

1980-81

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

HOUSE OF REPRESENTATIVES

Presented and read a first time, 18 August 1981

(Treasurer)

A BILL

FOR

**An Act to appropriate a sum out of the Consolidated Revenue
Fund for certain expenditure in respect of the year
ending on 30 June 1982**

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the *Appropriation Act (No. 2) 1981-82*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of \$670,702,000

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1982, the sum of \$670,702,000.

Appropriation of \$1,333,251,000

4. The sums authorized by the *Supply Act (No. 2) 1981-82* and by this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$1,333,251,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1981, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

Payments to States and Northern Territory

5. (1) Payments to a State or the Northern Territory out of such of the moneys appropriated by this Act as are specified in item 1 of Division 865 in Schedule 2 shall be made—

- (a) on such terms and conditions as are from time to time determined by the Minister for Finance as being terms and conditions applicable to payments to or for the States or the Northern Territory for natural disaster relief and restoration; and
- (b) in accordance with any determinations of the Minister for Finance as to the amounts and times of payments.

(2) Payments to Tasmania out of such of the moneys appropriated by this Act as are specified in item 2 of Division 970 in Schedule 2 shall be made—

- (a) on such terms and conditions as are from time to time determined by the Minister for Transport as being the terms and conditions applicable to payments to or for Tasmania for the construction of the second Hobart Bridge; and
- (b) in accordance with any determinations of the Minister for Finance as to the amounts and times of payments.

(3) Payments to the Northern Territory or Victoria out of such of the moneys appropriated by this Act as are specified in Division 977 in Schedule 2 shall be made in accordance with any determinations of the Treasurer as to the amounts and times of payments.

SCHEDULE 1

Section 4

**SUMS AUTHORIZED TO BE ISSUED OUT OF THE
CONSOLIDATED REVENUE FUND**

	\$
By the <i>Supply Act (No. 2) 1981-82</i>	662,549,000
By this Act	670,702,000
Total	<u>1,333,251,000</u>

SCHEDULE 2

Section 4

ABSTRACT

Page Refer- ence	Departments and Services	Total
		\$
6	Department of Aboriginal Affairs	32,192,000
6	Department of Administrative Services	41,569,000
8	Attorney-General's Department	3,639,000
9	Department of Business and Consumer Affairs	8,966,000
10	Department of the Capital Territory	122,020,000
10	Department of Communications	39,047,000
11	Department of Education	48,135,000
13	Department of Employment and Youth Affairs	250,000
13	Department of Finance	36,954,000
14	Advance to the Minister for Finance	100,000,000
14	Department of Foreign Affairs	17,396,000
15	Department of Health	28,389,000
16	Department of Home Affairs and Environment	24,603,000
17	Department of Housing and Construction	233,672,000
19	Department of Immigration and Ethnic Affairs	3,047,000
20	Department of Industrial Relations	272,000
20	Department of Industry and Commerce	25,110,000
20	Department of National Development and Energy	131,798,000
22	Department of Primary Industry	22,320,000
22	Department of the Prime Minister and Cabinet	1,313,000
23	Department of Science and Technology	18,318,000
23	Department of Social Security	67,802,000
24	Department of Trade and Resources	1,020,000
24	Department of Transport	53,769,000
25	Department of the Treasury	206,697,000
26	Department of Veterans' Affairs	64,953,000
	TOTAL	1,333,251,000

SUMMARY

Appropriation—1981-82, Heavy figures

Expenditure—1980-81, Light figures

Page Reference	Departments and Services	Capital Works and Services	Payments to or for the States and the Northern Territory	Other Services	Total
		\$	\$	\$	\$
6	Department of Aboriginal Affairs .	6,000 7,438	32,186,000 36,644,760	.. ..	32,192,000 36,652,198
6	Department of Administrative Services	40,577,900 36,706,742	.. ..	991,100 19,232	41,569,000 36,725,974
8	Attorney-General's Department .	3,039,000 417,445	400,000 270,000	200,000 ..	3,639,000 687,445
9	Department of Business and Consumer Affairs	8,966,000 1,633,749	.. ..	.. ..	8,966,000 1,633,749
10	Department of the Capital Territory	121,720,000 136,881,365	300,000 ..	.. ..	122,020,000 136,881,365
10	Department of Communications .	37,170,000 29,788,994	.. ..	1,877,000 ..	39,047,000 29,788,994
11	Department of Education . .	8,404,300 13,043,620	39,542,700 31,536,613	188,000 ..	48,135,000 44,580,233
13	Department of Employment and Youth Affairs	250,000 372,004	.. 50,784	.. ..	250,000 422,788
13	Department of Finance . . .	1,474,000 599,259	35,480,000 81,060,468	.. ..	36,954,000 81,659,727
14	Department of Foreign Affairs .	391,000 1,109,539	.. ..	17,005,000 74,510	17,396,000 1,184,049
15	Department of Health . . .	7,790,000 11,236,240	19,856,000 96,478,117	743,000 ..	28,389,000 107,714,357
16	Department of Home Affairs and Environment	5,705,000 5,138,133	15,828,000 13,695,558	3,070,000 972,459	24,603,000 19,806,150
17	Department of Housing and Construction	168,637,000 136,774,535	62,200,000 286,500,000	2,835,000 ..	233,672,000 423,274,535
19	Department of Immigration and Ethnic Affairs .	2,319,000 853,949	328,000 234,030	400,000 ..	3,047,000 1,087,979

SUMMARY—continued

Appropriation—1981-82, Heavy figures

Expenditure—1980-81, Light figures

Page Ref- erence	Departments and Services	Capital Works and Services	Payments to or for the States and the Northern Territory	Other Services	Total
		\$	\$	\$	\$
20	Department of Industrial Relations	272,000 423,000	.. ..	.. ..	272,000 423,000
20	Department of Industry and Commerce	25,110,000 15,539,767	.. ..	.. ..	25,110,000 15,539,767
20	Department of National Development and Energy	43,019,000 39,487,283	88,779,000 77,201,845	.. ..	131,798,000 116,689,128
22	Department of Primary Industry	.. ..	22,148,000 45,020,229	172,000 ..	22,320,000 45,020,229
22	Department of the Prime Minister and Cabinet	1,313,000 864,619	.. ..	.. ..	1,313,000 864,619
23	Department of Science and Technology	18,153,000 9,247,314	.. ..	165,000 ..	18,318,000 9,247,314
23	Department of Social Security	903,000 1,090,255	66,899,000 62,102,985	.. ..	67,802,000 63,193,240
24	Department of Trade and Resources	.. ..	1,020,000 917,404	.. ..	1,020,000 917,404
24	Department of Transport	28,155,000 33,896,760	17,653,000 12,816,148	7,961,000 411,925	53,769,000 47,124,833
25	Department of the Treasury	7,907,800 12,326,897	196,039,200 422,837,185	2,750,000 ..	206,697,000 435,164,082
26	Department of Veterans' Affairs	64,953,000 3,376,560	.. ..	.. ..	64,953,000 3,376,560
TOTAL		596,235,000 490,815,467	598,658,900 1,167,366,126	38,357,100(a) 1,478,126	1,233,251,000 1,659,659,719

(a) Excludes appropriation Division No. 868—Advance to the Minister for Finance, \$100,000,000

DEPARTMENTS AND SERVICES

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF ABORIGINAL AFFAIRS			
DIVISION 804.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. General services	6,000	10,000	7,438
DIVISION 805.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
1.—For the purpose of the <i>States Grants (Aboriginal Assistance) Act 1976—</i>			
01. Health	14,575,000	13,892,200	13,890,500
02. Education	7,388,000	6,959,900	6,959,900
03. Employment	390,000	438,000	378,000
04. Social support	1,865,000	1,551,000	1,542,700
05. Community management and services	3,619,000	783,000	783,000
06. Training	2,359,000	2,126,900	2,123,450
Housing . . . . .	..	10,906,000	10,744,210
	30,196,000	36,657,000	36,421,760
2.—For the purpose of assistance to the Northern Territory—			
01. Education	125,000	..	..
02. Community management and services	1,865,000	..	..
Aboriginal Sacred Sites Protection Authority . . . . .	..	223,000	223,000
	1,990,000	223,000	223,000
<i>Total: Division 805</i>	32,186,000	36,880,000	36,644,760
Total: Department of Aboriginal Affairs	32,192,000	36,890,000	36,652,198

DEPARTMENT OF ADMINISTRATIVE SERVICES

DIVISION 811.—CAPITAL WORKS AND SERVICES

1.—Acquisition of Sites and Buildings—Departmental—

01. Department of Aboriginal Affairs	467,000	532,300	278,824
02. Department of Administrative Services	1,195,500	3,066,500	2,289,921
04. Department of Business and Consumer Affairs	188,400	281,500	278,839
05. Department of the Capital Territory	481,000	341,000	340,096
06. Department of Communications	159,000	92,500	43,860
07. Department of Education	39,000	117,000	116,000
08. Department of Employment and Youth Affairs	178,000	884,800	871,493
11. Department of Health	36,000	212,000	209,837
18. Department of Primary Industry	600	500	500
19. Department of Science and Technology	143,500	560,800	503,551
20. Department of Social Security	325,000	591,300	508,849
21. Department of Transport	1,104,000	1,631,200	1,086,845
Department of Foreign Affairs . . . . .	..	16,000	16,000
Department of Housing and Construction . . . . .	..	10,000	..

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Administrative Services—continued</i>			
<i>Division 811.—Capital Works and Services—continued</i>			
<i>1.—Acquisition of Sites and Buildings—Departmental—continued</i>			
Department of Industrial Relations . . . . .	..	30,000	30,000
Department of Veterans' Affairs . . . . .	..	1,300	996
	4,317,000	8,368,700	6,575,611
<i>2.—Acquisition of Sites and Buildings—Other—</i>			
<i>01. Department of Industry and Commerce—Defence</i>			
Industrial Capacity	896,000	1,194,000	610,000
<i>Department of Science and Technology—Commonwealth Scientific and Industrial Research Organization</i>			
	..	259,300	215,377
	896,000	1,453,300	825,377
<i>3.—Buildings and Works—Overseas Property Services</i>	2,781,000	2,114,000	1,985,882
<i>4.—Acquisition of Sites and Buildings—Overseas Property Services</i>	3,000,000	1,500,000	1,335,156
<i>5.—Advances and Loans—</i>			
<i>01. Working Capital Advance (for payment to the Transport and Storage Trust Account)</i>			
	850,000	850,000	850,000
<i>Working Capital Advance (for payment to the Publications Trust Account)</i>			
	..	150,000	150,000
<i>Working Capital Advance (for payment to the Commonwealth Government Stores Trust Account)</i>			
	..	300,000	300,000
<i>Working Capital Advance (for payment to the Government Printer Trust Account)</i>			
	..	250,000	250,000
	850,000	1,550,000	1,550,000
<i>6.—Plant and Equipment—Departmental—</i>			
<i>01. General services</i>			
	6,020,900	4,241,975	3,565,596
<i>02. Vehicles and equipment—Transport and Storage</i>			
	15,238,000	15,123,000	15,118,930
<i>03. Australian Government Publishing Service</i>			
	1,475,000	1,475,000	1,384,967
<i>04. Australian Information Service</i>			
	140,000	140,000	126,562
<i>05. Australian Federal Police</i>			
	3,412,000	2,790,000	1,885,957
<i>06. Overseas Property Services</i>			
	1,890,000	1,495,000	1,316,299
<i>07. Australian Bureau of Criminal Intelligence</i>			
	16,000	18,000	..
<i>Commonwealth Grants Commission</i>			
	..	1,200	..
	28,191,900	25,284,175	23,398,311
<i>7.—Commonwealth Accommodation and Catering Services Limited—Buildings, Works, Plant and Equipment—</i>			
<i>01. Migrant centres</i>			
	466,000	1,221,000	947,919
<i>02. Commonwealth Food Services</i>			
	76,000	110,600	88,486
	542,000	1,331,600	1,036,405
<i>Total: Division 811</i>	40,577,900	41,601,775	36,706,742

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Administrative Services—continued</i>	\$	\$	\$
DIVISION 813.—OTHER SERVICES			
01. Thirteenth International Botanical Congress—Australia 1981	10,000	..	..
02. Twenty-second International Hospital Federation Congress—Australia 1981	26,000	..	..
03. Eleventh International Scientific Congress on the Cultivation of Edible Fungi—Australia 1981	10,000	..	..
04. East and South-East Asia and Oceania Regional Seminar on Family Planning and the Disabled Person—Australia 1981	5,000	..	..
05. Second South Pacific Conference of the International League of Societies for the Mentally Handicapped—Australia 1981	9,000	..	..
06. Twelfth World Congress of the International Committee of Catholic Nurses—Australia 1981	5,000	..	..
07. Fourth International Conference on Wild Life Diseases—Australia 1981	4,000	..	..
08. Eighth Asian Congress of Obstetrics and Gynaecology—Australia 1981	5,000	..	..
09. International Media Conference—Australia 1981	9,000	..	..
10. First International Music and Technology Conference—Australia 1981	2,000	..	..
11. Review of the Defence Organisation	206,100	10,000	5,732
12. Royal Commission of Inquiry into Drug Trafficking	700,000	..	..
Sixth International Congress of the International Microsurgical Society—Australia 1981	..	7,000	7,000
International Conference on Health Education about Cancer—Australia 1981	..	3,500	3,500
Sixth International Conference on United Fund Raising—Australia 1981	..	3,000	3,000
<i>Total: Division 813</i>	991,100	23,500	19,232
Total: Department of Administrative Services	41,569,000	41,625,275	36,725,974

ATTORNEY-GENERAL'S DEPARTMENT**DIVISION 818.—CAPITAL WORKS AND SERVICES****1.—Buildings and Works—**

01. Commonwealth-State Law Courts, Sydney	5,000	24,000	20,374
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2.—Plant and Equipment—

01. Computer equipment	1,972,000	131,300	41,085
02. Court reporting equipment	250,000	200,000	127,631
03. Family Court equipment	112,000	41,000	40,994
04. Institute of Family Studies	205,000
05. Other equipment	164,600	53,600	51,261

2,703,600	425,900	260,971
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	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Attorney-General's Department—continued</i>			
<i>Division 818.—Capital Works and Services—continued</i>			
3.—High Court of Australia—For expenditure under the High Court of Australia Act 1979	330,400	136,100	136,100
<i>Total: Division 818</i>	3,039,000	586,000	417,445
DIVISION 819.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
01. Legal Aid—Grants to supplement voluntary and community legal aid schemes	400,000	270,000	270,000
DIVISION 820.—OTHER SERVICES			
01. Criminal Injuries Compensation	30,000	..	..
02. Third Biennial Conference of Stipendiary Magistrates	20,000	..	..
03. Fifth South Pacific Judicial Conference—Australia 1982	150,000	..	..
<i>Total: Division 820</i>	200,000	..	..
Total: Attorney-General's Department	3,639,000	856,000	687,445

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

DIVISION 825.—CAPITAL WORKS AND SERVICES

1.—Plant and Equipment—

01. Launches, engines and equipment	900,000	881,000	656,082
02. Communications and investigation equipment	727,500	1,041,000	529,306
03. Computer equipment	7,326,500	1,160,000	435,407
<i>Total: Division 825</i>	8,954,000	3,082,000	1,620,795

DIVISION 828.—INDUSTRIES ASSISTANCE COMMISSION

1.—Capital Works and Services—

01. Plant and equipment	12,000	13,000	12,954
Total: Department of Business and Consumer Affairs	8,966,000	3,095,000	1,633,749

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF THE CAPITAL TERRITORY			
DIVISION 834.—CAPITAL WORKS AND SERVICES			
1.—Buildings and Works—Australian Capital Territory—			
01. Purchase of improvements on withdrawn leases	13,000	184,000	12,235
02. Acquisition of Dwellings	89,000	..	..
Purchase of improvements on surrendered leases . . . . .	..	3,045,000	3,044,870
	102,000	3,229,000	3,057,105
2.—Plant and Equipment—			
01. General services	1,150,000	3,655,000	3,548,145
02. Transport	5,712,000	3,401,000	2,818,022
03. Forestry	181,000	244,000	181,126
	7,043,000	7,300,000	6,547,293
3.—Advances and Loans—			
01. Loans for housing (for payment to the Australian Capital Territory Housing Trust Account)	6,100,000	5,500,000	5,500,000
02. Loans for housing to Public Service compulsory transferees	3,375,000	3,100,000	1,382,550
Canberra Showground Trust—Discharge of loan liabilities . . . . .	..	1,004,000	1,003,417
	9,475,000	9,604,000	7,885,967
4.—For expenditure under the National Capital Development Commission Act 1957			
	80,300,000	111,867,000	111,867,000
5.—For expenditure under the Parliament House Construction Authority Act 1979			
	24,800,000	7,744,000	7,524,000
<i>Total: Division 834</i>	121,720,000	139,744,000	136,881,365
DIVISION 835.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
01. Payment to New South Wales—Construction of new Burbong Bridge	300,000	..	..
Total: Department of the Capital Territory	122,020,000	139,744,000	136,881,365
DEPARTMENT OF COMMUNICATIONS			
DIVISION 841.—CAPITAL WORKS AND SERVICES			
1.—Plant and equipment—			
01. Technical Equipment	945,000	575,000	574,994

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Department of Communications—continued</i>			
<i>Division 841.—Capital Works and Services—continued</i>			
2.—National Broadcasting and Television Service—			
01. For payment to the Australian Broadcasting Commission—General activities	15,400,000	12,900,000	12,900,000
02. For payment to the Australian Broadcasting Commission—Commonwealth Games, Brisbane, 1982; Host Broadcaster activities	10,680,000	2,900,000	2,900,000
03. Technical services provided pursuant to sections 73 and 74 of the <i>Broadcasting and Television Act 1942</i>	9,700,000	7,700,000	7,700,000
	35,780,000	23,500,000	23,500,000
3.—Multicultural Broadcasting—			
01. For payment to the Special Broadcasting Service	445,000	5,714,000	5,714,000
<i>Total: Division 841</i>	37,170,000	29,789,000	29,788,994
DIVISION 843.—OTHER SERVICES			
01. Grants for establishment of radio services for the print handicapped	250,000	..	..
02. Australian Caption Centre—Grant to establish facilities to caption television programs for the benefit of the hearing impaired	627,000	..	..
03. Inquiries into telecommunications and postal services	1,000,000	..	..
<i>Total: Division 843</i>	1,877,000	..	..
Total: Department of Communications	39,047,000	29,789,000	29,788,994

DEPARTMENT OF EDUCATION

DIVISION 848.—CAPITAL WORKS AND SERVICES

1.—Buildings and Works—

01. The Australian National University—Approved capital programs	231,300	200,300	200,268
02. Canberra College of Advanced Education—Approved capital programs	771,000	709,600	709,576
03. Independent schools, Australian Capital Territory—Assistance for approved capital programs	2,661,500	2,787,000	2,773,962
04. Australian Maritime College—Approved capital programs	3,454,000	7,818,600	7,818,230
	7,117,800	11,515,500	11,502,036

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Department of Education—continued</i>			
<i>Division 848.—Capital Works and Services—continued</i>			
2.—Plant and Equipment—			
01. Canberra College of Technical and Further Education	235,000	200,000	199,949
02. Bruce College of Technical and Further Education	220,000	217,000	216,971
03. Canberra School of Music	40,000	22,000	21,999
04. Canberra School of Art	90,000	120,000	98,565
05. Woden College of Technical and Further Education	300,000	450,000	442,814
06. Computer Equipment	88,500	274,000	261,286
	973,500	1,283,000	1,241,584
3.—Australian Capital Territory Schools Authority—For expenditure under the <i>Schools Authority Ordinance 1976</i>	313,000	300,000	300,000
<i>Total: Division 848</i>	8,404,300	13,098,500	13,043,620
DIVISION 849.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
01. Independent schools, Northern Territory—Assistance for approved capital programs	422,700	479,600	479,600
02. Transition from School to Work Program	34,491,000	36,194,000	27,268,773
03. Loan Video Facilities	1,340,000	..	..
<i>Total: Division 849</i>	36,253,700	36,673,600	27,748,373
DIVISION 851.—COMMONWEALTH SCHOOLS COMMISSION			
2.—Payments to or for the States and the Northern Territory—			
01. Child migrant and refugee education—Associated services	3,139,000	4,339,000	3,722,514
02. Emergency classroom accommodation—Refugee children	150,000	100,000	65,726
	3,289,000	4,439,000	3,788,240
3.—Other Services—			
01. Program for integration and for severely handicapped children—Australian Capital Territory	67,000	..	..
02. Services and development program—Australian Capital Territory	74,000	..	..
03. Disadvantaged schools program—Australian Capital Territory	16,000	..	..
	157,000	..	..
<i>Total: Division 851</i>	3,446,000	4,439,000	3,788,240

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Department of Education—continued</i>			
DIVISION 852.—COMMONWEALTH TERTIARY EDUCATION COMMISSION			
3.—Other Services—			
01. Commonwealth Research Centres of Excellence Committee	31,000	..	..
Total: Department of Education	48,135,000	54,211,100	44,580,233

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

DIVISION 857.—CAPITAL WORKS AND SERVICES

1.—Plant and Equipment—

01. Computer equipment	250,000	469,200	372,004
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PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

Apprentices in State Government establishments	120,000	50,784
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Total: Department of Employment and Youth Affairs	250,000	589,200	422,788
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DEPARTMENT OF FINANCE

DIVISION 864.—CAPITAL WORKS AND SERVICES

1.—Plant and Equipment—

01. Department of Finance	1,424,000	695,000	556,886
02. Australian Government Retirement Benefits Office	50,000	42,500	42,373

<i>Total: Division 864</i>	1,474,000	737,500	599,259
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DIVISION 865.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

01. Natural disaster relief and restoration	33,730,000	82,560,468	81,060,468
02. Reimbursement to the Northern Territory of payments to former Commonwealth employees in lieu of recreation leave and furlough	1,750,000

<i>Total: Division 865</i>	35,480,000	82,560,468	81,060,468
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Total: Department of Finance	36,954,000	83,297,968	81,659,727
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	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF HEALTH			
DIVISION 881.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. General services	2,366,000	2,732,000	1,823,048
02. Commonwealth Institute of Health	150,000	186,000	179,192
	2,516,000	2,918,000	2,002,240
2.—Capital Territory Health Commission—For expenditure under the Health Commission Ordinance 1975			
	2,792,000	2,700,000	2,441,000
3.—Advances and Loans—			
01. Commonwealth Serum Laboratories Commission—Additional capital	2,482,000	6,793,000	6,793,000
<i>Total: Division 881</i>	7,790,000	12,411,000	11,236,240
DIVISION 882.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
01. Blood transfusion services	9,848,000	8,147,000	8,045,505
02. School Dental Scheme—Grants for capital and recurrent expenditure on training facilities and clinics	200,000	23,245,000	20,869,865
03. Launceston General Hospital—Grant towards the cost of stage 1 redevelopment	5,015,000	3,700,000	3,400,000
04. Community Health Program—Grants to assist in the expansion and development of community health services	432,000	60,075,000	60,075,000
05. Drug Education—Grants under the National Drug Education Program	1,626,000	1,673,000	1,625,529
06. Control of Australian encephalitis	125,000	125,000	124,788
07. Paramedical Services—Grants additional to those authorized by <i>States Grants (Paramedical Services) Act 1969</i>	934,000	880,000	880,000
08. High security human quarantine unit—Reimbursement to State Governments of the costs of provision of facilities	500,000	965,000	935,000
09. Health Services Planning and Research—Grants for Health Planning Agencies	400,000	400,000	400,000
10. Seaport waste disposal facilities and associated works for the disposal of garbage from overseas ships	277,000	288,000	122,430
11. Warehouse Beetle Eradication Program—Contribution	499,000	..	..
<i>Total: Division 882</i>	19,856,000	99,498,000	96,478,117

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Health—continued</i>	\$	\$	\$
DIVISION 883.—OTHER SERVICES			
01. National Trachoma Program	400,000	..	..
02. Program of Aids for Disabled People—Adminis- trative costs	343,000	..	..
<i>Total: Division 883</i>	743,000	..	..
Total: Department of Health	28,389,000	111,909,000	107,714,357
DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT			
DIVISION 888.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. Australian Archives	57,000	58,500	58,003
Departmental . . . . .	..	11,500	11,305
	57,000	70,000	69,308
2.—Buildings, Works, Plant and Equipment—Christmas Island (Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island)			
	671,500	261,500	255,001
3.—Plant and Equipment—Cocos (Keeling) Islands			
	842,800	772,800	183,407
4.—Australian Film and Television School—For expen- diture under the <i>Australian Film and Television School Act 1973</i>			
	816,000	316,000	316,000
5.—Film Industry Development—			
01. For payment to the Australian Film Commission— General Activities Branch	115,000	178,000	178,000
6.—Film Making—			
01. For payment to the Australian Film Commission— Film Australia Branch	415,000	415,000	415,000
7.—Australian National Parks and Wildlife Service—For expenditure under the <i>National Parks and Wildlife Con- servation Act 1975</i>			
	2,700,000	3,625,000	3,525,000
8.—Australian War Memorial—For expenditure under the <i>Australian War Memorial Act 1980</i>			
	87,700	145,000	145,000
Plant and Equipment—Norfolk Island . . . . .	..	7,000	6,481
Capital Assistance—Leisure facilities . . . . .	..	45,000	44,936
<i>Total: Division 888</i>	5,705,000	5,835,000	5,138,133

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Home Affairs and Environment— continued</i>	\$	\$	\$
DIVISION 889.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
1.—Restoration, preservation and improvement of landscapes and buildings of special significance—For expenditure under the <i>Urban and Regional Development (Financial Assistance) Act 1974</i>—			
01. Port Arthur Conservation Program	1,200,000	800,000	800,000
02. National Estate	1,980,000	1,980,000	1,980,000
	3,180,000	2,780,000	2,780,000
2.—National Estate Program—Expenditure in the Northern Territory	165,000	165,000	165,000
3.—Contribution to the Queensland Government for the 1982 Commonwealth Games, Brisbane	2,500,000	2,500,000	2,500,000
4.—Contribution to the Northern Territory Government for social infrastructure costs of Jabiru township	9,974,000	9,962,000	8,245,959
5.—For expenditure under the <i>States Grants (Nature Conservation) Act 1974</i>	9,000	20,000	4,599
Total: Division 889	15,828,000	15,427,000	13,695,558
DIVISION 890.—OTHER SERVICES			
01. Major games event—Brisbane 1981	200,000	..	..
02. Grant to Griffith University—1982 Commonwealth Games Village	420,000	..	..
03. Australia Games	50,000	..	..
04. Sport and Recreation for the Disabled—Program	200,000	..	..
05. Australian Ballet Development Fund	500,000	..	..
Total: Division 890	1,370,000	..	..
DIVISION 892.—THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE			
1—For expenditure for the purposes of the <i>Environment Protection (Alligator Rivers Region) Act 1978</i>	1,700,000	1,017,000	972,459
Total: Department of Home Affairs and Environment	24,603,000	22,279,300	19,806,150
DEPARTMENT OF HOUSING AND CONSTRUCTION			
DIVISION 895.—CAPITAL WORKS AND SERVICES			
1.—Buildings and Works—Departmental—			
01. Parliament	570,000	670,000	599,540
02. Department of Aboriginal Affairs	240,000	300,000	105,701
03. Department of Administrative Services	7,145,000	8,700,000	8,654,639
04. Attorney-General's Department	1,510,000	1,120,000	940,760
05. Department of Business and Consumer Affairs	1,120,000	530,000	437,201

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Housing and Construction—continued</i>	\$	\$	
<i>Division 895.—Capital Works and Services—continued</i>			
06. Department of the Capital Territory	360,000	130,000	100,520
07. Department of Communications	55,000	150,000	128,560
08. Department of Education	14,000	175,000	173,020
09. Department of Employment and Youth Affairs	470,000	300,000	196,410
11. Department of Foreign Affairs	10,000	60,000	53,740
12. Department of Health	5,425,000	5,100,000	4,980,410
13. Department of Home Affairs and Environment	3,570,000	2,975,000	2,960,770
14. Department of Housing and Construction	1,200,000	990,000	932,690
15. Department of Immigration and Ethnic Affairs	820,000	315,000	272,270
18. Department of National Development and Energy	110,000	260,000	35,100
19. Department of Primary Industry	464,000	25,000	25,000
21. Department of Science and Technology	6,245,000	12,450,000	12,065,610
22. Department of Social Security	1,080,000	550,000	514,610
24. Department of Transport	55,150,000	49,950,000	38,960,060
25. Department of the Treasury	28,000	85,000	70,960
26. Australian Taxation Office	14,000	12,000	11,390
28. Department of Veterans' Affairs	3,950,000	7,260,000	7,256,120
	89,550,000	92,107,000	79,475,130
2.—Buildings and Works—Other			
01. Department of Industry and Commerce—Defence Industrial Capacity	16,950,000	7,280,000	7,277,400
02. Department of Science and Technology—Commonwealth Scientific and Industrial Research Organization	49,500,000	44,750,000	44,722,500
	66,450,000	52,030,000	51,999,900
3.—Plant and Equipment—			
01. Motor vehicles, earthmoving and other equipment	4,255,000	4,500,000	3,905,100
02. Computing equipment	5,960,000	7,898,000	264,780
	10,215,000	12,398,000	4,169,890
4.—Glebe Estate Rehabilitation	922,000	922,000	882,280
5.—Modifications to Commonwealth Buildings to provide access for Disabled Persons	1,500,000	250,000	247,310
<i>Total: Division 895</i>	168,637,000	157,707,000	136,774,530
DIVISION 896.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
1.—For the purposes of the <i>Housing Assistance Act 1981—</i>			
01. Grants	62,200,000	111,000,000	111,000,000
Advances		175,500,000	175,500,000
<i>Total: Division 896</i>	62,200,000	286,500,000	286,500,000

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Department of Housing and Construction—continued</i>			
DIVISION 897—OTHER SERVICES			
01. Public Awareness Program for Manufactured Housing	35,000	..	..
02. Technical support services for the Australian Uniform Building Regulations Co-ordinating Council, the Australian Building Systems Appraisal Council and the Standards Association of Australia	800,000	..	..
03. Crisis accommodation for families in distress	2,000,000	..	..
<i>Total: Division 897</i>	2,835,000	..	..
Total: Department of Housing and Construction	233,672,000	444,207,000	423,274,535

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

DIVISION 902.—CAPITAL WORKS AND SERVICES

1.—Buildings, Works, Plant and Equipment—

01. Computer equipment	778,000	68,000	5,681
02. Settlement Centres	811,000	1,215,000	475,268
	1,589,000	1,283,000	480,949

2.—Advances and Loans—

01. Refugee resettlement assistance—Loans to voluntary agencies	200,000	373,000	373,000
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3.—Australian Institute of Multicultural Affairs—For expenditure under the *Australian Institute of Multicultural Affairs Act 1979*

	530,000	..	..
<i>Total: Division 902</i>	2,319,000	1,656,000	853,949

DIVISION 903.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

01. Translator and interpreter services	328,000	235,000	234,030
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DIVISION 904.—OTHER SERVICES

01. Maintenance of unattached refugee children	400,000	470,000	..
Total: Department of Immigration and Ethnic Affairs	3,047,000	2,361,000	1,087,979

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF INDUSTRIAL RELATIONS			
DIVISION 909.—CAPITAL WORKS AND SERVICES			
1.—Australian Trade Union Training Authority—For expenditure under the <i>Trade Union Training Authority Act 1975</i>	272,000	450,000	423,000
Total: Department of Industrial Relations	272,000	450,000	423,000

DEPARTMENT OF INDUSTRY AND COMMERCE

DIVISION 917.—CAPITAL WORKS AND SERVICES			
1.—Minor Buildings and Works	150,000	145,000	127,087
2.—Plant and Equipment—			
01. Machinery and Plant—Defence Industrial Capacity	22,400,000	12,800,000	12,792,680
3.—Advances and Loans—			
01. Working Capital Advance (for payment to the Explosives Factory, Maribyrnong, Trust Account)	180,000	90,000	90,000
02. Working Capital Advance (for payment to the Clothing Factory Trust Account)	500,000	558,000	558,000
03. Working Capital Advance (for payment to the Munitions Filling Factory, St Mary's, Trust Account)	240,000	623,000	623,000
04. Working Capital Advance (for payment to the Aircraft Engineering Workshop, South Australia, Trust Account)	20,000	40,000	40,000
05. Working Capital Advance (for payment to the Ordnance Factory, Maribyrnong, Trust Account)	450,000	538,000	538,000
06. Working Capital Advance (for payment to the Small Arms Factory, Lithgow, Trust Account)	340,000	585,000	585,000
07. Working Capital Advance (for payment to the Explosives Factory, Mulwala, Trust Account)	240,000	186,000	186,000
08. Working Capital Advance (for payment to the Explosives Factory, Albion, Trust Account)	110,000	..	.
09. Working Capital Advance (for payment to the Ammunition Factory, Footscray, Trust Account)	480,000	..	.
	2,560,000	2,620,000	2,620,000
Total: Department of Industry and Commerce	25,110,000	15,565,000	15,539,767

DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY

DIVISION 924.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. Bureau of Mineral Resources, Geology and Geophysics	650,000	618,700	608,260

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of National Development and Energy—continued</i>	\$	\$	\$
<i>Division 924.—Capital Works and Services—continued</i>			
1.— <i>Plant and Equipment—continued</i>			
02. Division of National Mapping	711,000	351,000	343,430
03. Other branches	75,000	89,000	89,000
	1,436,000	1,058,700	1,040,696
2.— <i>Australian Atomic Energy Commission—For expenditure under the Atomic Energy Act 1953</i>	3,080,000	1,613,000	1,600,440
3.— <i>Advances and Loans—</i>			
01. Loans to the Pipeline Authority pursuant to the <i>Pipeline Authority Act 1973</i>	32,624,000	28,478,000	25,813,147
4.— <i>River Murray Commission—For expenditure under the River Murray Waters Act 1915</i>	863,000	647,000	533,000
5.— <i>Decentralisation (for payment to the Decentralisation Advisory Board Trust Account)</i>	5,016,000	10,500,000	10,500,000
<i>Total: Division 924</i>	43,019,000	42,296,700	39,487,283
DIVISION 925.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
1.— <i>For the purposes of the Urban and Regional Development (Financial Assistance) Act 1974</i>			
01. Urban expansion and redevelopment—Albury-Wodonga and Woolloomooloo	9,400,000	10,188,000	6,215,447
Flood mitigation . . . . .	..	126,000	126,000
Urban expansion and redevelopment—Legana industrial estate—Tasmania . . . . .	..	200,000	195,374
	9,400,000	10,514,000	6,536,821
2.— <i>For the purposes of the National Water Resources (Financial Assistance) Act 1978</i>	31,499,000	25,590,000	25,225,024
3.— <i>Northern Territory Electricity Commission—Subsidy towards operations</i>	45,700,000	48,000,000	43,000,000
4.— <i>Water resources assessment in the Northern Territory</i>	1,940,000	1,940,000	1,940,000
5.— <i>Grant to South Australia for the Iron Triangle Study</i>	200,000	50,000	50,000
6.— <i>Matching grant to Tasmanian Government to establish a centre for regional analysis at the University of Tasmania</i>	40,000	..	..
Grant to Tasmania to assist in accelerated mineral, coal and groundwater exploration . . . . .	..	200,000	200,000
Grant to Queensland to assist Mount Isa City Council reduce the capital debt burden in respect of loans raised for the Julius Dam Project . . . . .	..	250,000	250,000
<i>Total: Division 925</i>	88,779,000	86,544,000	77,201,845
Total: Department of National Development and Energy	131,798,000	128,840,700	116,689,128

	1981-82	1980-81	
		Appropriation	Expenditure
DEPARTMENT OF PRIMARY INDUSTRY	\$	\$	\$
DIVISION 932.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY			
01. Commonwealth Special Research Grant	89,000	82,000	81,325
02. Bovine brucellosis and tuberculosis—Contribution to compensation	3,082,000	4,020,000	2,751,512
03. Apples and Pears—Supplementary assistance	1,042,000	950,000	216,169
04. Commonwealth grant—Australian Agricultural Council sponsored projects	209,000	200,000	156,104
05. Rural adjustment under an Act providing for financial assistance to the States or the Northern Territory	17,700,000	17,700,000	17,032,123
06. Rural Adjustment Scheme—Supplementary grant for administration expenses	26,000	150,000	123,965
Tasmanian Pig Disease—Contribution . . . . .	..	67,000	59,666
Commonwealth Extension Services Grant . . . . .	..	4,756,000	4,756,000
Bovine brucellosis and tuberculosis—Contribution to eradication . . . . .	..	20,500,000	19,843,365
<i>Total: Division 932</i>	22,148,000	48,425,000	45,020,229
DIVISION 933.—OTHER SERVICES			
01. Merino Ram Export Review Committee	72,000	..	..
02. World Food Day	50,000	..	..
03. Policy Discussion Paper on Agriculture	50,000	..	..
<i>Total: Division 933</i>	172,000	..	..
Total: Department of Primary Industry	22,320,000	48,425,000	45,020,229
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
DIVISION 938.—CAPITAL WORKS AND SERVICES			
1.—Buildings, Works, Plant and Equipment—			
01. Official establishments	310,000	176,000	148,411
02. Commonwealth Heads of Government Meeting—Australia 1981	989,000	742,000	669,351
<i>Total: Division 938</i>	1,299,000	918,000	817,770
DIVISION 941.—PUBLIC SERVICE BOARD—			
1.—Capital Works and Services—			
01. Plant and equipment	10,000	603,000	42,700
DIVISION 942.—AUDITOR-GENERAL'S OFFICE			
1.—Capital Works and Services—			
01. Plant and equipment	4,000	5,000	4,140
Total: Department of the Prime Minister and Cabinet	1,313,000	1,526,000	864,610

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
DEPARTMENT OF SCIENCE AND TECHNOLOGY			
DIVISION 948.—CAPITAL WORKS AND SERVICES			
1.—Plant and Equipment—			
01. Antarctic Division	2,500,000	2,212,000	2,206,796
02. Commonwealth Bureau of Meteorology	5,789,000	1,200,000	1,199,044
03. Analytical Services	410,000	400,000	396,302
04. Administrative	63,000	347,000	201,041
05. Ionospheric Prediction Service	37,500	37,500	37,500
06. Space Projects Branch	58,500	81,000	42,478
07. Australian LANDSAT facility	195,000	721,000	560,152
08. Patent, Trade Marks and Designs Office	68,000	..	..
	9,121,000	4,998,500	4,643,314
2.—National Standards Commission—For expenditure under the <i>Weights and Measures (National Standards) Act 1960</i>	30,000	30,000	30,000
3.—Commonwealth Scientific and Industrial Research Organization—For expenditure under the <i>Science and Industry Research Act 1949</i>	8,500,000	4,000,000	4,000,000
4.—Australian Institute of Marine Science—For expenditure under the <i>Australian Institute of Marine Science Act 1972</i>	502,000	700,000	574,000
<i>Total: Division 948</i>	18,153,000	9,728,500	9,247,314
DIVISION 950.—OTHER SERVICES			
01. World Meteorological Organization—Commission for Atmospheric Sciences—Eighth Session	165,000	..	..
Total: Department of Science and Technology	18,318,000	9,728,500	9,247,314

DEPARTMENT OF SOCIAL SECURITY

DIVISION 955.—CAPITAL WORKS AND SERVICES

—Plant and Equipment—

01. Computer equipment	400,000	692,000	684,043
02. Rehabilitation service	460,000	370,000	363,085
03. Other equipment	43,000	50,000	43,127
<i>Total: Division 955</i>	903,000	1,112,000	1,090,255

DIVISION 956.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

01. <i>States Grants (Home Care) Act 1969</i> —Grants towards costs of senior citizens' centres	4,000,000	4,000,000	4,000,000
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	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Social Security—continued</i>			
<i>Division 956—Payments to or for the States and the Northern Territory—continued</i>	\$	\$	
02. States Grants (Home Care) Act 1969—Grants towards salaries of welfare officers	1,400,000	1,255,000	1,253,91
03. States Grants (Home Care) Act 1969—Grants towards costs of home care services	13,673,000	12,100,000	11,507,70
04. Grants for children's services	46,850,000	44,043,000	44,040,11
05. Grant to Tasmanian Government towards cost of constructing new rehabilitation centre	325,000	700,000	700,00
06. Grants to the Northern Territory for home care services	140,000	117,000	117,00
07. Grant to Tasmanian Government towards net operating costs of the Douglas Parker Rehabilitation Centre	511,000	255,000	254,77
Grants to the Northern Territory for assistance to deserted wives . . . . .	..	250,000	229,47
<i>Total: Division 956</i>	66,899,000	62,720,000	62,102,98
Total: Department of Social Security	67,802,000	63,832,000	63,193,24

DEPARTMENT OF TRADE AND RESOURCES

DIVISION 963.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

01. Payment to the Northern Territory in lieu of uranium royalties	1,020,000	933,000	917,44
Total: Department of Trade and Resources	1,020,000	933,000	917,44

DEPARTMENT OF TRANSPORT

DIVISION 969.—CAPITAL WORKS AND SERVICES

1.—Plant and Equipment—

01. Marine and general services	5,910,000	3,000,000	2,532,3
02. Airport and airways services	17,240,000	14,000,000	11,352,4
03. Bureau of Transport Economics	5,000	12,000	11,9
	23,155,000	17,012,000	13,896,7
2.—Australian National Railways Commission—For payment as advances under section 57B of the Australian National Railways Act 1917			
01. Tarcoola-Alice Springs Railway	2,000,000	18,000,000	18,000,0
02. Tasmanian Railway rehabilitation	3,000,000	2,000,000	2,000,0
	5,000,000	20,000,000	20,000,0
<i>Total: Division 969</i>	28,155,000	37,012,000	33,896,7

	1981-82	1980-81	
		Appropriation	Expenditure
<i>Department of Transport—continued</i>			
DIVISION 970.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY	\$	\$	\$
01. Promotion of road safety practices	153,000	153,000	153,000
02. Construction of the second Hobart Bridge—Grant Transport planning and research—For the purposes of the <i>Transport Planning and Research (Financial Assistance) Act 1977</i>	17,500,000	10,000,000	6,413,148
	..	6,250,000	6,250,000
Total: Division 970	17,653,000	16,403,000	12,816,148
DIVISION 971.—OTHER SERVICES			
01. Air fare subsidy for travel on routes between Melbourne and Tasmania	5,000,000	500,000	411,925
02. Australian Road Research Board—Contribution to planning and research program	1,650,000	..	..
03. Australian Railways Research and Development Organisation—Contribution to planning and research program	770,000	..	..
04. Radio communications licence fees	516,000	..	..
05. Commonwealth Air Transport Council—Contribu- tion	25,000	..	..
Total: Division 971	7,961,000	500,000	411,925
Total: Department of Transport	53,769,000	53,915,000	47,124,833

DEPARTMENT OF THE TREASURY

DIVISION 976.—CAPITAL WORKS AND SERVICES

—Plant and Equipment

01. Royal Australian Mint	411,800	475,500	263,893
Department of the Treasury . . . . .	..	74,000	68,621
Total: Division 976	411,800	549,500	332,514

DIVISION 977.—PAYMENTS TO OR FOR THE STATES AND THE NORTHERN TERRITORY

01. Northern Territory—General purpose revenue as- sistance—Additional assistance grant	20,000,000	20,000,000	20,000,000
02. Northern Territory—General purpose capital grant	38,284,000	38,284,000	38,283,951
03. Northern Territory—General purpose capital advance	76,568,000	76,568,000	76,567,902
04. Northern Territory—Assistance to Local Govern- ment—Tax sharing entitlement	1,680,700	1,440,300	1,440,224
05. Northern Territory—Debt charges assistance	24,506,500	13,805,400	12,368,547
06. Victoria—Assistance for upgrading transportation system	35,000,000	..	..
Northern Territory—General purpose revenue as- sistance—Tax sharing entitlement . . . . .	..	274,176,561	274,176,561
Total: Division 977	196,039,200	424,274,261	422,837,185

	1981-82	1980-81	
		Appropriation	Expenditure
	\$	\$	\$
<i>Department of the Treasury—continued</i>			
DIVISION 978.—OTHER SERVICES			
01. Discharge of obligations incurred under the <i>Co-operative Farmers and Graziers Direct Meat Supply Limited (Loan Guarantee) Act 1978</i>	750,000	..	..
02. International Monetary Fund—Contribution to Interest Subsidy Account	2,000,000	..	..
<i>Total: Division 978</i>	2,750,000	..	..
DIVISION 979.—AUSTRALIAN TAXATION OFFICE			
1.—Capital Works and Services			
01. Plant and equipment	3,291,000	1,652,000	864,517
DIVISION 980.—AUSTRALIAN BUREAU OF STATISTICS			
1.—Capital Works and Services			
01. Plant and equipment	4,205,000	11,252,000	11,129,866
Total: Department of the Treasury	206,697,000	437,727,761	435,164,082
DEPARTMENT OF VETERANS' AFFAIRS			
DIVISION 984.—CAPITAL WORKS AND SERVICES			
1.—Buildings and Works—			
01. Repatriation blocks at mental hospitals	630,000	550,000	386,236
2.—Plant and Equipment—			
01. Computer equipment	5,041,000	1,000,000	713,344
02. Specialised equipment	2,250,000	2,250,000	2,245,180
	7,291,000	3,250,000	2,958,524
<i>Total: Division 984</i>	7,921,000	3,800,000	3,344,760
DIVISION 987.—DEFENCE SERVICE HOMES CORPORATION			
1.—For providing capital for the Defence Service Homes Corporation			
	57,000,000	12,000,000	..
2.—Plant and Equipment—			
01. Computer equipment	32,000	46,000	31,800
<i>Total: Division 987</i>	57,032,000	12,046,000	31,800
Total: Department of Veterans' Affairs	64,953,000	15,846,000	3,376,560

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