# THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA HOUSE OF REPRESENTATIVES

Presented and read a first time, 8 May 1990

(Minister for Finance)

# A BILL

**FOR** 

An Act to appropriate a sum out of the Consolidated Revenue Fund, additional to the sums appropriated by the *Appropriation Act (No 1) 1989-90*, for the service of the year ending on 30 June 1990, and for other purposes

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

#### Short title

1. This Act may be cited as the Appropriation Act (No. 3) 1989-90.

#### Commencement

2. This Act commences on the day on which it receives the Royal Assent.

## Issue and application of \$588 805 000

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the year ending on 30 June 1990, the sum of \$588 805 000.

## **Appropriation of \$588 805 000**

4. The sum authorised by this Act to be issued out of the Consolidated Revenue Fund is appropriated, and is taken to have been appropriated as from 1 July 1989, for the services expressed in the Schedule in respect of the financial year that commenced on that date.

#### Additional appropriation in respect of increases in salaries

5. Section 5 of the Appropriation Act (No. 1) 1989-90 has effect, on and from the commencement of this Act, as if the reference in that section to Schedule 3 to that Act included a reference to the Schedule to this Act.

#### Money appropriated for a program

- **6.** Where money is appropriated by this Act for a particular program, that money is taken to be appropriated for:
  - (a) the purpose of payments (including advances) under Acts administered as part of the program; and
  - (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

#### Net annotated appropriations

- 7. Where the description of the purpose of an appropriation set out in an item, subdivision or Division of the Schedule concludes with the words "(net appropriation—see section 7)", that Schedule is taken, for the purposes of this Act and the *Audit Act 1901*, to provide that all money received:
  - (a) from the sale, leasing or hiring out of, or other dealing with, goods or other personal property; or
  - (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
  - (c) from the provision of services;

may be credited to that item, subdivision or Division, to such extent as is, and on such conditions as are, agreed between the Minister responsible for the Department, statutory authority, or other body for which the appropriation is made and the Minister for Finance.

#### Australian National Maritime Museum

- 8. (1) If a body to be known as the Australian National Maritime Museum is established by legislation before 1 July 1990, this Act has effect, and is taken at all times to have had effect, as if the appropriation of amounts to the Department of the Arts, Sport, the Environment, Tourism and Territories under subdivisions 2 and 4 of Division 142 in the Schedule to this Act were:
  - (a) an appropriation to that body of so much of each of those amounts as is determined, in writing, by the Minister for Finance to be required for the purposes of that body in respect of the period commencing on the establishment of the body and ending on 30 June 1990; and
  - (b) an appropriation of the balance of each of those amounts to the Department for the purposes of meeting property operating expenses and compensation and legal expenses incurred by the Department preparatory to the establishment of the body.

(2) Any determination made by the Minister for Finance under section 11 of Appropriation Act (No. 1) 1989-90 is taken, for the purposes of a determination under subsection (1) of this section, to form a part of the latter determination and to have been made in respect of the period referred to in paragraph (1) (a).

#### Reimbursements to States for Family Law and Child Support Services

9. The Appropriation Act (No. 1) 1989-90 has effect, and is taken at all times to have had effect, as if the purpose for which money was appropriated under item 11 of subdivision 3 of Division 165 in Schedule 3 to that Act was expressed as follows:

"Reimbursements or payments on account of reimbursements made to States for services under the *Family Law Act 1975* and the Child Support Scheme legislation".

#### Criminology Research Council

- 10. The Appropriation Act (No. 1) 1989-90 has effect, and is to be taken at all times to have had effect, as if:
  - (a) the amount appropriated under Subdivision 1 of Division 168 in Schedule 3 to that Act were not \$3 033 000 but \$2 899 000; and
  - (b) there were included after Division 174 in that Schedule the following Division:
    - "Division 175—Criminology Research Council
    - 1.—For payment into the Criminology Research Fund established under the Criminology Research Council Act 1971 \$134 000 125 000 125 000"; and
  - (c) all payments to the Criminology Research Fund out of money appropriated under Division 168 in Schedule 3 to the *Appropriation Act (No.1)* 1989-90 had been made out of money appropriated under Division 175 of that Schedule.

#### Bounty under Bounty (Ship Repair) Act 1986

- 11. The Appropriation Act (No. 1) 1989-90 has effect, and is taken at all times to have had effect, as if:
  - (a) the amount appropriated for the purpose specified in item 6 of subdivision 3 of Division 380 in Schedule 3 to that Act were not \$721 500 but \$322 500; and
  - (b) any amount of money referred to in that Act, being an amount that included the amount of \$721 500 referred to in that item, were reduced by \$399 000.

#### Act to be subject to Loan Act 1990, if enacted

12. If an Act to be cited as the Loan Act 1990 is enacted before 30 June 1990, this Act and the Appropriation Act (No. 1) 1989-90 have effect subject to that Act.

## **SCHEDULE**

Section 4

## **ABSTRACT**

Page Reference	Departments and Services	Total
	-	\$
7	Department of Administrative Services	15 314 000
9	Department of the Arts, Sport, the Environment,	
	Tourism and Territories	28 976 000
12	Attorney-General's Department	32 638 000
15	Department of Community Services and Health .	33 939 000
17	Department of Veterans' Affairs	76 419 000
18	Department of Defence	239 954 000
19	Department of Employment, Education and	
	Training	22 002 000
21	Department of Finance	10 995 000
22	Department of Foreign Affairs and Trade	15 504 000
24	Department of Immigration, Local Government and	
	Éthnic Affairs	7 590 000
25	Department of Industrial Relations	4 047 000
26	Department of Industry, Technology and	
	Commerce	44 435 000
29	Department of Primary Industries and Energy	9 367 000
31	Department of the Prime Minister and Cabinet	2 416 000
33	Department of Social Security	8 228 000
34	Department of Transport and Communications	21 886 000
36	Department of the Treasury	15 095 000
	Total	588 805 000



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# DEPARTMENT OF ADMINISTRATIVE SERVICES

	Information with re previous appropriat		priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	\$
Division 115.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	1 713 000	111 993 000	446 979 751
2.—Property Operating Expenses	300 000	62 840 000	50 567 170
3.—Other Services  03. Australian Government Publishing Service— Subsidy to meet running costs (for payment to Australian Government Publishing Service Trust Account)	356 000	3 700 000	3 000 000
5.—Overseas Property Services 02. Furniture and fittings	129 000	10 814 000	10 245 554
Total: Division 115	2 498 000		
Division 116.—AUSTRALIAN ELECTORAL COMMISSION			
1.—Running Costs (net appropriation—see section 7) .	430 000	30 025 000	28 264 312
2.—Property Operating Expenses	500 000	10 916 000	6 744 845
3.—Other Services  02. Conduct of Commonwealth elections, referendums and industrial ballots	5 107 000	42 849 000	40 355 187
Total: Division 116	6 037 000		
Division 118.—COMMONWEALTH BUREAU OF			
METEOROLOGY 1.—Running Costs (net appropriation—see section 7)	1 106 000	89 462 000	87 543 946
—Property Operating Expenses	1 107 000	11 693 000	8 489 706
3.—Other Services  01. World Meteorological Organisation— Contribution	49 000 105 000	547 000 5 294 000	502 672 5 104 981
	154 000		
Total: Division 118	2 367 000		

#### Department of Administrative Services—continued

Information with respect to

	Additional appropriation for 1989-90	previous appropriation and expenditure	
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
<del></del>	\$	\$	\$
Division 120.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES		(2.240.000	54 470 025
1.—Running Costs (net appropriation—see section 7) .	2 963 000	63 248 000	54 470 825
4.—Visits Abroad of Ministers (including personal staff) and Others	750 000	3 665 000	3 356 372
5.—Other Services  02. Superannuation endowment policies—Premiums paid	250 000	1 500 000	1 476 808
Total: Division 120	3 963 000		
Division 121.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY 1.—For expenditure under the Parliament House Construction Authority Act 1979—Recurrent	400 000	3 027 000	4 352 000
expenditure	400 000	3 02 / 000	4 332 000
Division 122.—ROYAL COMMISSIONS AND ENQUIRIES			
1.—Running Costs	49 000	8 259 000	6 987 288
Total: Department of Administrative Services	15 314 000	,	

# DEPARTMENT OF THE ARTS, SPORT, THE ENVIRONMENT, TOURISM AND TERRITORIES

•		Information with respect to previous appropriation and expenditure	
· ·	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	\$
Division 135.—ADMINISTRATIVE 4.—Tourism Program (including payments to relevant trust accounts)	5 006 000	1 970 000	4 046 665
9.—Conservation Program (including payments to relevant trust accounts)	40 000	2 209 000	1 969 821
11.—Corporate Services and Information Co-ordination Program 01. Other Services	1 226 000	2 824 000	731 148
Total: Division 135	6 272 000		
Division 136.—AUSTRALIA COUNCIL  1.—For expenditure under the Australia Council Act 1975	85 000	61 260 000	57 809 600
Division 138.—AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL  1.—For expenditure under the Australian Film, Television and Radio School Act 1973	86 000	8 854 000	8 957 000
Division 139.—AUSTRALIAN HERITAGE COMMISSION 1.—For expenditure under the Australian Heritage Commission Act 1975	31 000	4 453 000	3 517 000
Division 141.—AUSTRALIAN NATIONAL GALLERY For expenditure under the National Gallery Act			
1975	163 000	17 193 000	16 539 000
Division 142.—AUSTRALIAN NATIONAL MARITIME MUSEUM  2.—Property Operating Expenses	123 000	1 268 000	1 311 317
Other Services 1. Compensation and legal expenses	18 000		_
Total: Division 142	141 000		

Department of the Arts, Sport, the Environment, Tourism and Territories—continued

	Additional appropriation for 1989-90	Information win previous appro- expend	priation and
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	
Division 143.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE 1.—For expenditure under the National Parks and Wildlife		10.100.000	41
Conservation Act 1975	380 000	19 189 000	16 892 000
Division 144.—AUSTRALIAN SPORTS COMMISSION			
1.—For expenditure under the Australian Sports Commission Act 1989	120 000	42 346 000	24 403 000
Division 145.—AUSTRALIAN TOURIST COMMISSION			•
1.—For expenditure under the Australian Tourist  Commission Act 1987	18 551 000	37 700 000	38 165 000
Division 147.—GREAT BARRIER REEF MARINE PARK AUTHORITY			
1.—For expenditure under the Great Barrier Reef Marine Park Act 1975	1 136 000	6 403 000	6 266 000
Division 149.—NATIONAL FILM AND SOUND ARCHIVE			
1.—Running Costs (net appropriation—see section 7) .	1 156 000	4 526 000	4 917 465 🗸 -
2.—Property Operating Expenses	225 000	637 000	212 470
Total: Division 149	1 381 000		•
Division 150.—NATIONAL LIBRARY OF AUSTRALIA			* *
1.—For expenditure under the National Library Act 1960	330 000	28 404 000	27 441 0
Division 152.—THE SUPERVISING SCIENTIST AND THE ALLIGATOR RIVERS REGION RESEARCH INSTITUTE			<b>₄</b>
1.—For expenditure under the Environment Protection (Alligator Rivers Region) Act 1978	50 000	6 249 000	5 802 8

## Department of the Arts, Sport, the Environment, Tourism and Territories—continued

		Information with respect to previous appropriation and expenditure	
•	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
-	\$	\$	\$
Division 153.—ANTARCTIC DIVISION 1.—Running Costs (net appropriation—see section 7)	221 000	28 110 000	27 106 872
Division 155.—NATIONAL CAPITAL PLANNING AUTHORITY  1.—Running Costs (net appropriation—see section 7)	29 000	3 212 000	1 311 908
Total: Department of the Arts, Sport, the Environment, Tourism and Territories	28 976 000		

#### ATTORNEY-GENERAL'S DEPARTMENT

		Information with respect to previous appropriation and expenditure		
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89	
	\$	\$	\$	
Division 165.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7).	2 441 000	107 427 000	110 531 935	
3.—Other Services 03. Financial assistance towards legal costs and related	007.000	1 070 000	1.542.540	
os. Compensation and legal expenses	927 000 20 000	1 078 000 3 774 000	1 542 740 3 625 792	
Commissioners	10 595 000	3 865 000	_ `_	
	11 542 000		` -	
Total: Division 165	13 983 000		٦	
Division 166.—AUSTRALIAN BUREAU OF CRIMINAL INTELLIGENCE  2.—Property Operating Expenses	39 000	702 000	592 941	
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Division 167.—AUSTRALIAN FEDERAL POLICE 1.—Running Costs (net appropriation—see section 7).	10 135 000	170 255 000	154 589 625	
3.—Other Services  03. International Police Commission—Membership	59 000	397 000	355 683	
06. Compensation and legal expenses	1 540 000	2 321 000	4 408 319	
<u> </u>	1 599 000		•	
Total: Division 167	11 734 000		*	
Division 171.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION (Recoveries and miscellaneous revenue may be credited to this			4	
Division)	442 000	59 478 000	39 419 189 -	
Division 176.—HIGH COURT OF AUSTRALIA  1.—For expenditure under the High Court of Australia  Act 1979—Recurrent expenditure	58 000	5 912 000	5 936 000	
Division 177.—HUMAN RIGHTS AND EQUAL			4	
OPPORTUNITY COMMISSION  1.—Running Costs (net appropriation—see section 7)	63 000	6 276 000	4 565 595	

# Attorney-General's Department—continued

		Information with previous approp	riation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
	\$	\$	\$
Division 178.—LAW REFORM COMMISSION  1.—For expenditure under the Law Reform Commission  Act 1973—Recurrent expenditure	42 000	3 492 000	2 675 000
Division 179.—NATIONAL CRIME AUTHORITY  1.—Running Costs (net appropriation—see section 7).	1 066 000	23 703 000	21 009 767
2.—Property Operating Expenses	250 000	4 203 000	3 305 863
Total: Division 179	1 316 000		
Division 180.—OFFICE OF PARLIAMENTARY COUNSEL  1.—Running Costs (net appropriation—see section 7).	44 000	2 542 000	2 146 609
3.—Other Services 01. Printing of Bills and related material	390 000	1 246 000	852 350
Total: Division 180	434 000		
Division 181.—OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
1.—Running Costs (net appropriation—see section 7).	409 000	21 533 000	20 444 187
2.—Property Operating Expenses	889 000	6 053 000	5 859 777
3.—Other Services 01. Compensation and legal expenses	1 253 000	4 403 000	4 245 687
Total: Division 181	2 551 000		
Division 182.—TRADE PRACTICES COMMISSION	_		
1.—Running Costs (net appropriation—see section 7)	394 000	8 592 000	7 576 068
2.—Property Operating Expenses	224 000	1 268 000	700 128
Other Services 01. Compensation and legal expenses	777 000	759 000	818 864
Total: Division 182	1 395 000		

## Attorney-General's Department—continued

		Information with respect to previous appropriation and expenditure	
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-8
_	\$	\$	\$ *
Division 184.—FEDERAL COURT OF AUSTRALIA  1.—Running Costs (net appropriation—see section 7)	154 000	14 137 000	8 978 135
Division 185.—ADMINISTRATIVE APPEALS TRIBUNAL			.4
1.—Running Costs (net appropriation—see section 7)	369 000	8 585 000	4 786 352 🗓
Division 186.—SUPREME COURT OF THE AUSTRALIAN CAPITAL TERRITORY			4 -
1.—Running Costs (net appropriation—see section 7)	21 000	2 563 000	1 688 960
Division 187.—MAGISTRATES COURT OF THE AUSTRALIAN CAPITAL TERRITORY			. ✓
1.—Running Costs (net appropriation—see section 7)	37 000	3 888 000	2 245 151 🗻
Total: Attorney-General's Department	32 638 000		

# DEPARTMENT OF COMMUNITY SERVICES AND HEALTH

		Information wi previous appro expend	priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
.,	\$	\$	\$
Division 200.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	1 307 000	214 517 000	243 628 296
3.—Other Services			
01. Compensation and legal expenses	545 000 83 000	1 005 000 1 376 000	1 591 492 1 375 950
<u> </u>	628 000		
4.—Health Advancement  04. Health research (including payments to the Medical Research Endowment Fund)  06. Family planning	2 266 000 235 000 2 950 000	83 988 000 12 142 000 19 881 000	73 894 324 11 493 000 16 988 220
<del>-</del>	5 451 000		
6.—Residential Care for Older People (including payments to relevant trust accounts)	1 341 000	171 030 000	117 105 110
7.—Assistance for People with Disabilities  01. Commonwealth Rehabilitation Service (for payment to the Rehabilitation Service Trust			
Account)	2 119 000 19 830 000	48 157 000 225 500 000	47 023 000 173 449 043
<u> </u>	21 949 000		
02. Pathology laboratories—Operating expenses	10 000	20 000	6 210 151
of the Health Insurance Act 1973)	8 000	8 040 000	6 183 993
<u> </u>	18 000		
Total: Division 200	30 694 000		
Division 201.—AUSTRALIAN INSTITUTE OF			
For expenditure under the Australian Institute of Health Act 1987	36 000	4 403 000	4 173 000

# Department of Community Services and Health-continued

	Additional appropriation for 1989-90	Information with respect to previous appropriation and expenditure	
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
Division 204.—HEALTH INSURANCE	\$	\$	
COMMISSION			
1.—For expenditure under the Health Insurance Commission Act 1973	3 209 000	167 323 000	130 381 000
Total: Department of Community Services and	-		
Health	33 939 000		

## DEPARTMENT OF VETERANS' AFFAIRS

	Additional appropriation for 1989-90	Information wi previous appro expend	priation and
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
<del>-</del>	\$	\$	\$
Division 219.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	2 494 000	167 891 000	160 496 563
2.—Property Operating Expenses	1 748 000	37 787 000	25 625 382
3.—Repatriation Hospitals (for payment to relevant Repatriation Hospital operations trust accounts)	11 662 000	396 836 000	374 338 770
5.—Other Services  03. Payments under subsection 34A (1) of the Audit  Act 1901	10 700	35 300	46 884
Repatriation Amendment Act 1982 and similar payments	160 000	210 000	160 690
<u> </u>	170 700		
Total: Division 219	16 074 700		
Division 220.—OTHER BENEFITS  01. Payments for veterans' medical services  03. Maintenance of patients in non-departmental	30 565 000	228 643 000	219 332 752
institutions	29 495 000 54 300	217 723 000 5 852 700	204 294 930 4 553 723
Total: Division 220	60 114 300		
Division 221.—AUSTRALIAN WAR MEMORIAL  1.—For expenditure under the Australian War Memorial  Act 1980—Recurrent expenditure	230 000	11 285 000	10 521 300
otal: Department of Veterans' Affairs	76 419 000		

#### DEPARTMENT OF DEFENCE

Information with respect to previous appropriation and expenditure

	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	
Division 230.—ADMINISTRATIVE  1.—Running Costs	52 554 000	3 805 597 000	3 649 126 337
<ul> <li>2.—Other Services</li> <li>03. Payments under subsection 34A (1) of the Audit Act 1901</li> <li>04. Natural Disasters and Civil Defence Organisation—Assistance to the States, the</li> </ul>	7 000	98 000	220 134
Northern Territory and the Australian Capital Territory	225 000	4 814 000	4 831 929
payment to the Defence Support Centre, Woomera, Trust Account)	263 000	7 045 000	6 400 000
of underpayments to World War II Servicemen	78 000	52 000	60 461
for running costs of the University College at the Australian Defence Force Academy	838 000	26 505 000	24 097 000
	1 411 000		
Total: Division 230	53 965 000		
Division 234.—EQUIPMENT AND STORES	92 710 000	2 999 859 000	2 804 709 663
Division 242.—AEROSPACE TECHNOLOGIES OF AUSTRALIA PTY LTD	20 000 000	20 166 000	21 190 000
Division 243.—AUSTRALIAN DEFENCE INDUSTRIES PTY LTD	20 146 000	67 300 000	51 703 000
Division 245.—DEFENCE FACILITIES  1.—Construction, Acquisition and Consultants	12 357 000	399 058 000	360 427 455
2.—Property Operations	15 168 000	280 782 000	222 810 058
Total: Division 245	27 525 000		
Division 246.—DEFENCE HOUSING	25 608 000	230 134 000	195 487 20
Total: Department of Defence	239 954 000		

# DEPARTMENT OF EMPLOYMENT, EDUCATION AND TRAINING

		Information wi previous appro expend	priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	\$
Division 270.—ADMINISTRATIVE  1.—Running Costs (net appropriation—see section 7).	7 787 300	406 733 600	394 755 585
2.—Property Operating Expenses	2 863 000	80 060 000	69 552 030
6.—Special Employment, Education and Income Support 05. Skillshare	1 500 000	60 872 800	53 670 645
8.—Other Services  04. Asian Studies Council—Project grants  05. Superannuation payments for former Commissioners of the Commonwealth Tertiary	500 000	371 500	340 106
Education Commission	7 000	33 000	28 928
09. Education research and evaluation	200 000	1 747 300	979 235
12. Grants-in-aid—Educational and research associations	125 000	1 430 500	1 003 786
14. St Patrick's and St Joseph's Business Colleges— Transitional assistance	300 000		300 000
_	1 132 000		
Total: Division 270	13 282 300		
Division 272.—THE AUSTRALIAN NATIONAL UNIVERSITY			
1.—For expenditure under the Australian National University Act 1946—Recurrent expenditure	3 061 000	169 684 000	155 520 318
Division 273.—AUSTRALIAN MARITIME COLLEGE  1.—For expenditure under the Maritime College Act	424 000	8 246 000	7 384 722
1978—Recurrent expenditure	424 000	8 240 000	1 304 122
Division 276.—UNIVERSITY OF CANBERRA  1.—For expenditure under the <i>University of Canberra Act</i> 1989—Recurrent expenditure	2 942 000	25 018 000	_
Division 277.—CANBERRA INSTITUTE OF THE			
T.—For expenditure under the Canberra Institute of the Arts Act 1988 —Recurrent expenditure	95 000	4 080 000	_

# Department of Employment, Education and Training—continued

		Information w previous appr expen	
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditur for 1988-8
	\$	\$	
Division 278.—ABORIGINAL AND TORRES STRAIT ISLANDER COMMISSION  1.—For expenditure under the Aboriginal And Torres Strait			
Islander Commission Act 1989  01. Recurrent expenditure	2 077 500 90 200	475 617 600 20 730 400	412 711 012 20 522 300
Total: Division 278	2 167 700		
Division 279.—AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES			
1.—For expenditure under the Australian Institute of Aboriginal and Torres Strait Islander Act 1989—  Recurrent expenditure	30 000	4 488 000	4 414 00
Total: Department of Employment, Education and	22 002 000		

## **DEPARTMENT OF FINANCE**

		Information wit previous approp expendi	oriation and
·	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
	\$	\$	\$
Division 304.—ADMINISTRATIVE 3.—Other Services			
02. South Australia and Tasmania—Pensions for			
former State railways' employees	9 400 000	37 100 000	39 091 159
04. Pensions to former officers or their dependants 09. Aborigines and Torres Strait Islanders—War	184 000	40 000	36 390
gratuities	1 000	3 000	1 351
Total: Division 304	9 585 000		
Division 305.—AUSTRALIAN NATIONAL AUDIT			
OFFICE 1.—Running Costs (net appropriation—see section 7)	1 055 000	29 185 000	27 270 419
Division 306.—AUSTRALIAN GOVERNMENT			
RETIREMENT BENEFITS OFFICE  1.—Running Costs (net appropriation—see section 7)	225 000	17 923 000	13 691 877
3.—Other Services	_		
01. Compensation and legal expenses	118 000	34 000	106 760
02. Payments under subsection 34A(1) of the Audit Act 1901	12 000	188 000	199 205
_	130 000		
	<del></del>		
Total: Division 306	355 000		
Total: Department of Finance	10 995 000		

## DEPARTMENT OF FOREIGN AFFAIRS AND TRADE

		Information wi previous appro expend	priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-8
_	\$	\$	\$
Division 315.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	7 203 500	293 946 000	268 519 122
3.—Other Services	_		
02. Destitute Australians abroad—Relief including			
funeral expenses	6 300	97 000	119 367
10. Protective Security Services	10 300	5 467 800	5 659 001
_	16 600		4
4.—Grants and Contributions	<del>-</del>		
02. General Agreement on Tariffs and Trade 03. United Nations Food and Agricultural	117 200	688 600	662 377
Organization	523 000	6 456 100	5 659 990
04. United Nations	44 600	15 638 800	13 500 302
05. United Nations Educational, Scientific and			
Cultural Organization	470 600	5 057 000	4 628 829
06. International Atomic Energy Agency	159 800	3 025 600	2 752 865
07. International Maritime Organization	29 100	152 800	149 010
08. Bureau of Permanent Court of Arbitration	200	6 500	6 626
10. Organization for Economic Co-operation and			0.454.680
Development	387 300	3 337 000	3 174 650
11. International Centre for the Study of the			
Preservation and Restoration of Cultural	1 100	52.400	45 106
Property, Rome	1 100	52 400	45 196
27. National Pacific Co-operation Committee—	40 000	90 000	90 000
Contribution	40 000	90 000	90 000
29. Secretariat to Minerals and Energy Forum of the Pacific Economic Co-operation Conference	25 000	94 000	94 000
37. United Nations Educational, Scientific and	23 000	3 <del>4</del> 000	74 000
Cultural Organization—Project grants	89 000		<b>–</b> ,
	1 886 900		
Total: Division 315	9 107 000		
Division 317.—AUSTRALIAN INTERNATIONAL			
DEVELOPMENT ASSISTANCE BUREAU	900 000	26 419 000	24 144 680
1.—Running Costs (net appropriation—see section 7)	890 000	20 419 000	24 144 001

# Department of Foreign Affairs and Trade—continued

		Information wit previous approprevious appropression of the control of the contro	riation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	\$
4.—Country Programs	2 982 600	104 600 000	103 423 412
01. Papua New Guinea and South Pacific programs 03. Other Regions	2 009 000	124 700 000	106 038 429
		12.700.000	100 000 .29
	4 991 600		
To the constituted One and address	-		
7.—International Organisations 01. United Nations development organisations	150 000	69 000 000	65 980 301
9.—Other Services			
01. Payments under subsection 34A (1) of the Audit Act 1901	17 400	_	
Total: Division 317	6 049 000		
Division 318.—AUSTRALIAN SECRET INTELLIGENCE SERVICE (Recoveries and miscellaneous revenue may be credited to this Division)	348 000	19 383 000	17 588 137
Total: Department of Foreign Affairs and Trade .	15 504 000		

# DEPARTMENT OF IMMIGRATION, LOCAL GOVERNMENT AND ETHNIC AFFAIRS

	Additional appropriation for 1989-90	Information wi previous appro expend	priation and
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-8
_	\$	\$	\$
Division 360.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	4 029 000	145 886 000	128 474 313
2.—Property Operating Expenses	748 000	30 972 000	14 719 121
3.—Other Services  10. Local Government Scholarships Scheme— University of Canberra	4 000	57 000	57 000
5.—Adult Migrant Education 01. Adult Migrant Education Program	1 665 000	71 573 000	61 980 625
6.—Grants-in-Aid  01. Assistance for migrant community development and welfare	1 144 000	12 770 000	10 971 245
Total: Division 360	7 590 000		
Total: Department of Immigration, Local Government and Ethnic Affairs	7 590 000		

## DEPARTMENT OF INDUSTRIAL RELATIONS

	-	Information wit previous appro expendi	priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
	\$	\$	\$
Division 365.—ADMINISTRATIVE 1.—Running Costs (net appropriation—see section 7)	124 000	37 380 000	36 735 209
Division 366.—AFFIRMATIVE ACTION AGENCY 1.—Running Costs (net appropriation—see section 7)	30 000	1 403 000	1 019 428
Division 367.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY 1.—For expenditure under the Trade Union Training			
Authority Act 1975—Recurrent expenditure	78 000	8 867 000	8 747 000
Division 368.—AUSTRALIAN INDUSTRIAL REGISTRY		22.717.000	20.000.261
1.—Running Costs (net appropriation—see section 7)	147 000	23 716 000	20 988 361
2.—Property Operating Expenses	1 151 000	8 429 000	8 934 528
3.—Other Services  01. Payments under subsection 34A (1) of the Audit  Act 1901	68 000		
Total: Division 368	1 366 000		
Division 369.—NATIONAL OCCUPATIONAL HEALTH AND SAFETY COMMISSION 1.—For expenditure under the National Occupational Health and Safety Commission Act 1985—	141 000	19 291 000	17 720 000
Recurrent expenditure	141 000	19 291 000	17 720 000
Pivision 370.—REMUNERATION TRIBUNAL—Running Costs (net appropriation—see section 7)	366 000	503 000	545 990
Division 371.—COMMISSION FOR THE SAFETY, REHABILITATION AND COMPENSATION OF COMMONWEALTH EMPLOYEES  1.—For expenditure under the Commonwealth Employees'  Rehabilitation and Compensation Act 1988—	10.42.000	1/2 200 000	00 570 770
Recurrent expenditure	1 942 000	163 328 000	98 578 678
Total: Department of Industrial Relations	4 047 000		

## DEPARTMENT OF INDUSTRY, TECHNOLOGY AND COMMERCE

		Information wi previous appro expend	priation and	7
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89	4.
_	\$	\$	\$	4
Division 380.—ADMINISTRATIVE  1.—Running Costs (net appropriation—see section 7)	521 400	53 208 600	48 749 853	٠ -
<ul> <li>3.—Bounty and Subsidy Assistance</li> <li>01. Bounty, and advances on account of bounty, under the Bounty (Books) Act 1986</li> <li>04. Subsidy, and advances on account of subsidy, and advances on account of subsidy, and account of subsidy.</li> </ul>	1 746 600	21 687 300	25 512 027	•
under the Subsidy (Grain Harvesters and Equipment) Act 1985	1 292 000	676 300	2 560 473	-4; 
under the Subsidy (Cultivation Machines and Equipment) Act 1986	1 867 000	1 359 700	12 028 735	-
_	4 905 600			~
5.—Industry Assistance Program  04. Malaria Joint Venture—For expenditure under the national interest provisions of the Australian Industry Development Corporation Act 1970.	510 000	950 000	1 151 487	₹
6.—Other Services  05. International Science and Technology Cooperation Programs	117 000	4 056 500	973 374	*
Study into the Multifunction Polis Proposal Trust Account	100 000	885 000	100 000	4
11. Payments under subsection 34A (1) of the Audit Act 1901	74 000	_	149 140	
<del>-</del>	291 000			<b>,</b> 4
Total: Division 380	6 228 000			*
Division 381.—AUSTRALIAN CUSTOMS SERVICE  1.—Running Costs (net appropriation—see section 7)	3 804 000	207 637 000	204 833 379	-
2.—Property Operating Expenses	1 472 000	27 330 000	19 171 743	
3.—Other Services 01. Compensation and legal expenses	210 000	1 760 000	2 770 73	)
Total: Division 381	5 486 000			4

# Department of Industry, Technology and Commerce—continued

	Information with previous appropriate expending the contract of the contract o	priation and
Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
\$	\$	\$
	."	
284 400	11 090 700	10 230 000
644 200	45 770 700	44 510 700
	,	
1 089 000	104 897 000	102 058 000
30 000 000	132 000 000	171 000 000
31 089 000		
10 700	990 100	975 494
41 200	362 966 300	330 078 500
51 700	2 631 900	2 521 946
15 000	1 256 300	1 312 400
	appropriation for 1989-90 \$ 284 400  644 200  1 089 000 30 000 000 31 089 000  41 200  51 700	Additional appropriation made by Appropriation for 1989-90  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

## Department of Industry, Technology and Commerce—continued

Information with respect to

	Additional appropriation for 1989-90	previous appro expend	
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	ų.
Division 389.—PATENT, TRADE MARKS AND			
DESIGNS OFFICE  1.—Running Costs	416 100	29 467 900	27 705 838
2.—Property Operating Expenses	139 200	3 743 000	1 210 973 🔾
3.—Other Services  02. International Patent Documentation Centre—  Contribution	6 300	39 000	36 753
Total: Division 389	561 600		≺
Division 390.—ANTI-DUMPING AUTHORITY  1.—Running Costs	12 400	782 000	542 681
Division 391.—TEXTILES, CLOTHING AND FOOTWEAR DEVELOPMENT AUTHORITY  1.—Running Costs	10 800	1 069 000	1 013 138
Total: Department of Industry, Technology and Commerce	44 435 000		•

# DEPARTMENT OF PRIMARY INDUSTRIES AND ENERGY

	Information with respect to previous appropriation and expenditure		priation and
<b>★</b>	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
- •	\$	\$	\$
Division 490.—ADMINISTRATIVE  1.—Running Costs (net appropriation—see section 7)	1 852 000	73 278 000	69 196 107
3.—Other Services 01. Compensation and legal expenses	1 000 000	1 451 000	2 075 581
4.—Industries Development  04. Australian Tobacco Board—Allocation of tobacco charges	6 000	265 000	220 000
Account)	218 000	4 519 000	3 945 193
<ul> <li>O6. Fisheries surveys and development (for payment to the Fisheries Development Trust Account)</li> <li>10. Administration of the Petroleum (Submerged)</li> </ul>	58 000	750 000	874 986
Lands) Act 1967 in relation to the Territory of Ashmore and Cartier Islands	110 000	234 000	463 000
<u> </u>	392 000		
04. National Afforestation Program—Grants to organisations	950 000 160 000 1 110 000	1 930 000 2 475 000	1 430 597 2 722 886
6.—Research and Assessment  02. Payment to Commonwealth Scientific and Industrial Research Organisation—Contribution to the operating costs of the Australian Animal Health Laboratory and Screwworm Fly facility in Papua New Guinea	26 000	5 465 000	5 241 000
Total: Division 490	4 380 000		
Division 491.—AUSTRALIAN QUARANTINE AND INSPECTION SERVICE			
Running Costs (net appropriation—see section 7)	3 820 000	160 821 000	146 133 006
2.—Property Operating Expenses	288 000	5 543 000	4 410 184

## Department of Primary Industry and Energy-continued

	Additional appropriation for 1989-90	Information with respect to previous appropriation and expenditure	
		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
<del>-</del>	\$	\$	\$
<ul><li>3.—Other Services</li><li>01. Superannuation contributions in respect of State meat inspection employees transferred to the Commonwealth</li></ul>	185 000	2 153 000	1 981 560
02. Compensation and legal expenses	170 000	52 000	1 086 881
<del></del>	355 000		~
Total: Division 491	4 463 000		
Division 492.—AUSTRALIAN BUREAU OF AGRICULTURAL AND RESOURCE ECONOMICS 1.—Running Costs (net appropriation—see section 7).	372 000	12 423 000	12 881 747 -
2.—Property Operating Expenses	40 000	1 432 000	1 522 148
Total: Division 492	412 000		
Division 493.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS 1.—Running Costs (net appropriation—see section 7).	112 000	42 860 000	39 988 236
Total: Department of Primary Industries and Energy	9 367 000		

# DEPARTMENT OF THE PRIME MINISTER AND CABINET

		Information with respect to previous appropriation and expenditure	
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
	\$	\$	\$
Division 500.—ADMINISTRATIVE  1.—Running Costs (net appropriation—see section 7).	716 400	23 482 500	22 980 077
3.—Other Services			
01. Payments under subsection 34A (1) of the Audit	7.000	16,000	14612
Act 1901	7 000 50 000	16 000 2 038 800	14 613 1 771 959
05. Official establishments other than Governor-	30 000	2 038 800	1 //1 939
General's residences	86 200	3 545 700	3 347 163
06. Compensation and legal expenses	60 000	100 000	117 606
08. Australian Protective Service—Guarding services at Governor-General's residences	20.000	2.071.500	1 665 224
09. Grants-in-Aid	30 800 10 000	2 071 500 19 000	1 665 234 11 500
——————————————————————————————————————	10 000	17000	11 500
_	244 000		
Total: Division 500	960 400		
Division 512.—AUSTRALIAN SCIENCE AND	<del></del>		
TECHNOLOGY COUNCIL			
1.—Running Costs (net appropriation—see section 7)	145 400	1 486 900	1 479 575
Division 513.—COMMONWEALTH OMBUDSMAN  1.—Running Costs (net appropriation—see section 7).	81 000	3 650 200	3 584 242
		3 030 200	3 30 1 2 12
2.—Property Operating Expenses	98 200	728 400	552 913
Total: Division 513	179 200		
Division 514.—ECONOMIC PLANNING ADVISORY COUNCIL	-		
For expenditure under the Economic Planning Advisory			
Council Act 1983 and associated expenditure	19 000	1 711 000	1 429 067
Division 515.—RESOURCE ASSESSMENT			
COMMISSION 2.—Property Operating Expenses	173 000	1 087 000	_
-			
Division 516.—GOVERNOR-GENERAL'S OFFICE			
AND ESTABLISHMENTS	100 600	5 478 700	5 212 001
1.—Running Costs (net appropriation—see section 7)	109 600	34/8/00	5 313 001
<del></del>			

#### Department of the Prime Minister and Cabinet—continued

		Information with respect to previous appropriation and expenditure	
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
2 Other Seminer	\$	\$	\$
3.—Other Services 02. Compensation and legal expenses	400	-	12 273
Total: Division 516	110 000		
Division 517.—MERIT PROTECTION AND REVIEW AGENCY			
1.—Running Costs (net appropriation—see section 7)	104 000	2 831 200	2 929 027
2.—Property Operating Expenses	88 000	1 174 000	990 897
Total: Division 517	192 000		
Division 518.—OFFICE OF THE INSPECTOR- GENERAL OF INTELLIGENCE AND SECURITY	15 000	345 500	292 999
Division 519.—OFFICE OF NATIONAL ASSESSMENTS	60 000	4 772 800	3 680 626
Division 520.—PUBLIC SERVICE COMMISSIONER  1.—Running Costs (net appropriation—see section 7)	537 000	7 648 500	7 835 459
2.—Property Operating Expenses	25 000	1 051 000	
Total: Division 520	562 000	•	
Total: Department of the Prime Minister and Cabinet	2 416 000		

## DEPARTMENT OF SOCIAL SECURITY

	Additional appropriation for 1989-90	Information with respect to previous appropriation and expenditure	
•		Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
	\$	\$	\$
Division 560.—ADMINISTRATIVE			
1.—Running Costs (net appropriation—see section 7)	6 107 900	654 172 200	610 622 027
3.—Other Services			
01. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian			
Telecommunications Commission)	1 681 000	40 600 000	42 608 298
• 02. Payments to universities and other organisations for special studies and research	52 100	800 000	855 877
05. Compensation and legal expenses	367 000	347 000	2 102 665
_	2 100 100		
Total: Division 560	8 208 000		
Division 561.—AUSTRALIAN INSTITUTE OF			
FAMILY STUDIES			
1.—For expenditure under Part XIVA of the Family Law Act 1975—Recurrent expenditure	20 000	1 155 800	_
Total: Department of Social Security	8 228 000		

# DEPARTMENT OF TRANSPORT AND COMMUNICATIONS

		Information with respect to previous appropriation and expenditure	
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-8
_	\$	\$	\$
Division 660.—ADMINISTRATIVE			
1.—Running Costs (net appropriation—see section 7)	3 557 000	169 364 000	173 156 918
3.—Other Services			-
02. Tasmanian Freight Equalisation Scheme	2 000 000	34 500 000	34 400 994 4
03. Search and rescue	500 000	1 270 000	1 012 576
04. Air services—Subsidy	13 000	1 019 000	878 844
<ul><li>06. Compensation and legal expenses</li><li>08. Payment to Australian Protective Services—</li></ul>	8 888 000	1 700 000	3 053 775
Airport policing	2 200 000	_	<del>-</del>
_	13 601 000		4
A County and Contributions			-
<ul> <li>4.—Grants and Contributions</li> <li>03. Aerodrome Local Ownership Plan—Development grant</li></ul>	706 000	948 000	24 052 418 <sup>-</sup>
grant	1 004 000	8 408 000	6 249 604
Contribution	479 000	3 404 000	3 293 840
06. Asia-Pacific Telecommunity—Contribution	5 000	178 000	147 5464
	2 194 000		4
Total: Division 660	19 352 000		4
Division 661.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION 1.—Subsidy Provided as Annual Revenue Supplement			<b>.</b>
03. Tasmanian railway system	1 590 000	13 800 000	10 900 000
Division 663.—INDEPENDENT AIR FARES COMMITTEE			.4
1.—Running Costs (net appropriation—see section 7)	7 000	600 000	611 354
Division 665.—REGULATION OF BROADCASTING AND TELEVISION			<b>⊀</b>
1.—Australian Broadcasting Tribunal— Recurrent expenditure	693 000	8 514 000	9 994

# Department of Transport and Communication—continued

		Information with respect to previous appropriation and expenditure	
•	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
Division 667.—AUSTRALIAN TELECOMMUNICATIONS AUTHORITY	\$	\$	\$
1.—For expenditure under the <i>Telecommunications Act</i> 1989—Recurrent expenditure	213 000	5 667 000	216 610
Division 668.—WATERFRONT INDUSTRY REFORM AUTHORITY 1.—Running Costs	9 000	2 060 000	_
Division 669.—SHIPPING INDUSTRY REFORM AUTHORITY 1.—Running Costs	22 000	443 000	_
Total: Department of Transport and Communications	21 886 000		

## DEPARTMENT OF THE TREASURY

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		Information was previous approximation was previous approximation of the control	priation and
	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	3
Division 670.—ADMINISTRATIVE  1.—Running Costs (net appropriation—see section 7)	814 800	22 118 000	21 734 972
3.—Other Services  02. Loan management expenses	1 850 000	11 150 000	13 210 549 🚜
Organisations—Grant for representation on the Price Watch Network	2 100	15 000	
06. Australian Pensioners Federation—Grant for representation on the Price Watch Network	2 100	18 000	
_	1 854 200		•
Total: Division 670	2 669 000		
Division 671.—AUSTRALIAN BUREAU OF	<u> </u>		A
STATISTICS 2.—Property Operating Expenses	10 000	22 884 000	13 366 835
3.—Other Services 01. Compensation and legal expenses	50 000	55 000	643 102 ^
Total: Division 671	60 000		
Division 672.—AUSTRALIAN TAXATION OFFICE  1.—Running Costs (net appropriation—see section 7)	11 873 000	717 534 000	608 790 530
3.—Other Services  01. Payments under subsection 34A (1) of the Audit  Act 1901	67 000	8 000	42 410
dishonours, incorrect maintenance payments and refunds of overpayments	200 000	150 000	42 5
	267 000		•
Total: Division 672	12 140 000		4
Division 674.—PRICES SURVEILLANCE			
AUTHORITY 1.—Running Costs (net appropriation—see section 7)	55 000	2 228 000	1 792 937
			~

#### Department of the Treasury—continued

		Information with respect to previous appropriation and expenditure	
-	Additional appropriation for 1989-90	Appropriation made by Appropriation Act (No. 1) 1989-90	Expenditure for 1988-89
_	\$	\$	\$
Division 676.—INDUSTRY COMMISSION			
1.—Running Costs (net appropriation—see section 7)	171 000	11 846 000	12 659 382
Total: Department of the Treasury	15 095 000		

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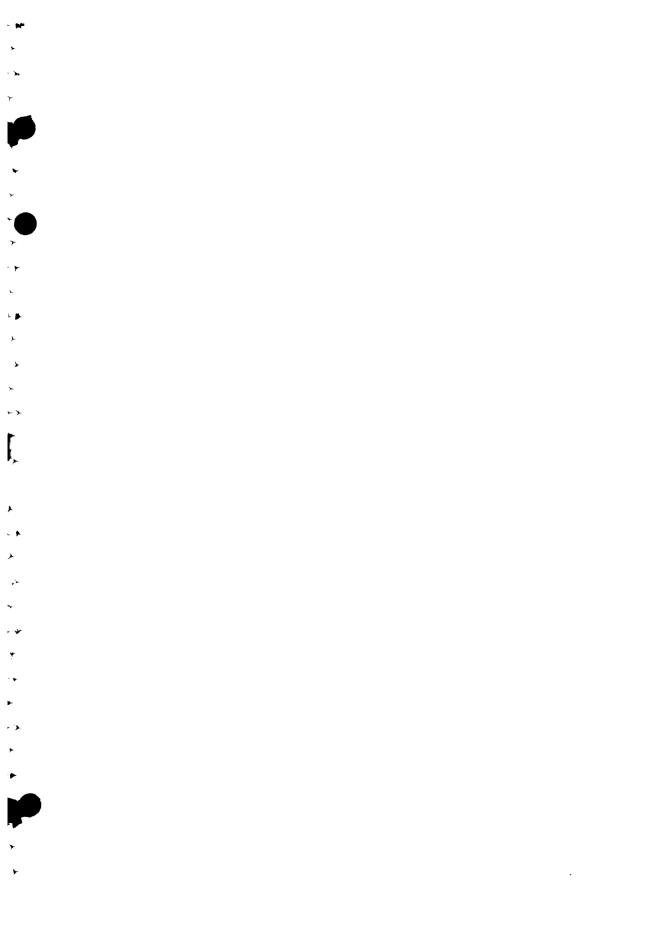
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