1980-81

THE PARLIAMENT OF THE COMMONWEALTH OF AUSTRALIA

HOUSE OF REPRESENTATIVES

Presented and read a first time, 14 May 1981

(Treasurer)

A BILL

FOR

An Act to make interim provision for the appropriation of moneys out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1982

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the Supply Act (No. 1) 1981-82.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue, application and appropriation of \$4,362,523,000

- 3 (1) The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule in respect of the financial year ending on 30 June 1982 the sum of \$4,362,523,000.
- (2) Amounts issued by the Minister for Finance under sub-section (1) in respect of services of a particular description (other than salaries and payments in the nature of salary) may be applied only for purposes of a kind

for which moneys appropriated in respect of services of that description in an Act appropriating moneys, otherwise than by way of interim provision, for the service of the financial year ending on 30 June 1981 could lawfully have been applied.

(3) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of sub-section (1).

Additional appropriation in respect of increases in salaries

- 4. (1) In addition to the sum referred to in section 3, the Minister for Finance may, at any time before 1 December 1981, issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1982 amounts not exceeding such amounts as he determines in accordance with subsection (2).
- (2) The amounts determined by the Minister for Finance under this section shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries and wages and payments in the nature of salary, for which provision is made in the Schedule, as have become payable or become payable, or have commenced or commence to be paid, after 1 April 1981, in accordance with any law, or in accordance with an award, order or determination made under a law.
- (3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in sub-section (2) in salaries and wages and in payments in the nature of salary.
- (4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

THE SCHEDULE

ABSTRACT

Page Reference	Departments and Services				Total
7					\$
5	PARLIAMENT				9,189,000
6	DEPARTMENT OF ABORIGINAL AFFAIRS				51,096,000
7	DEPARTMENT OF ADMINISTRATIVE SERVICES				169,533,000
9	ATTORNEY-GENERAL'S DEPARTMENT	• •			49,355,000
11	DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS		• •	• •	59,116,000
<u>,</u> 12	DEPARTMENT OF THE CAPITAL TERRITORY		• •		38,623,000
13	DEPARTMENT OF COMMUNICATIONS				123,815,000
14	DEPARTMENT OF DEFENCE				1,433,577,000
16	DEPARTMENT OF EDUCATION				233,159,000
18	DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS				126,420,000
19	DEPARTMENT OF FINANCE				23,062,000
20	ADVANCE TO THE MINISTER FOR FINANCE				100,000,000
21	DEPARTMENT OF FOREIGN AFFAIRS		• •		301,381,000
22	DEPARTMENT OF HEALTH		• •	• •	223,701,000
23	DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT				51,981,000
25	DEPARTMENT OF HOUSING AND CONSTRUCTION				120,038,000
26	DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS			••	41,200,000
27	DEPARTMENT OF INDUSTRIAL RELATIONS		• •		9,045,000
28	DEPARTMENT OF INDUSTRY AND COMMERCE	• •			49,858,000
29	DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY			• •	35,424,000
⁴ 30	DEPARTMENT OF PRIMARY INDUSTRY		• •		51,806,000
31	DEPARTMENT OF THE PRIME MINISTER AND CABINET				32,479,000
32	DEPARTMENT OF SCIENCE AND TECHNOLOGY				165,534,000
34	DEPARTMENT OF SOCIAL SECURITY			• •	162,654,000
35	DEPARTMENT OF TRADE AND RESOURCES				171,420,000
36	DEPARTMENT OF TRANSPORT		• •		168,090,000
37	DEPARTMENT OF THE TREASURY	• •		••	156,355,000
38	DEPARTMENT OF VETERANS' AFFAIRS	••	• •	••	204,612,000
>	TOTAL	••	• •		4,362,523,000



PARLIAMENT

i.	n !	I				ĭ	
Division	Subdivision						\$
							*
101		Senate					
.com	1	Salaries and Payments in the nature of Salary	• •	••	• •	••	1,160,000
	2	Administrative Expenses	• •	• •	• •	••	468,000
	3	Other Services	• •	• •	• •	••	120,000
1							1,748,000
102		House of Represent	ATIVES				
17	1	Salaries and Payments in the nature of Salary		••	• •		948,000
! U s	2	Administrative Expenses	••	• •	••	••	690,000
	3	Other Services	••	••	• •	••	230,000
							1,868,000
103		Parliamentary Reporti	ng Sta	AFF			
	1	Salaries and Payments in the nature of Salary		• •	••	••	856,000
₹4°	2	Administrative Expenses	• •	••	••	••	829,000
							1,685,000
104		Parliamentary Lib	RARY				
· 👝	1	Salaries and Payments in the nature of Salary	• •	••	• •	••	1,004,000
77	2	Administrative Expenses	••	• •	••	••	395,000
7							1,399,000
L							* .
.105		JOINT HOUSE DEPART	MENT				
	1	Salaries and Payments in the nature of Salary	• •	• •	••	••	1,303,000
	2	Administrative Expenses	• •	••	••	••	1,186,000
-							2,489,000
				Tota	l: Parli	ament	9,189,000

DEPARTMENT OF ABORIGINAL AFFAIRS

Division	Subdivision		de ~ d
120	 1 2 3 4 5	ADMINISTRATIVE Salaries and Payments in the nature of Salary	4,971,000 1,332,000 4,613,000 23,300,00 934 35,150,000
123	 1	ABORIGINAL DEVELOPMENT COMMISSION For payment to the Aboriginal Entitlement Capital Account	14,939
125	1	Australian Institute of Aboriginal Studies For expenditure under the Australian Institute of Aboriginal Studies Act 1964— Running Expenses	1,007,000 51,096,000

DEPARTMENT OF ADMINISTRATIVE SERVICES

Division	Subdivision								•
130			A POMINIO	STRATIVE					\$
,50	1	Salaries and Payments in the							24,349,200
	2	Administrative Expenses		_	••	••	••	••	8,055,500
	3	Other Services	••	• •	• •	••	••	••	1,168,700
	5	Australian Property Services	••	• •	••	••	••	••	39,920,000
	6	Overseas Property Services	••	••	••	••	••	••	19,050,000
	7	Storage Services	••	••	• •	••	••	••	3,850,000
<i>)</i>	8	Furniture Removals and Stor		• •	••	••	••	::	8,900,000
		Tallivate Itellovals and Stor	~5 v	••	••	••	••	··	
									105,293,400
	• •		MUNERATIO		INAL				
	1	Salaries and Payments in the	nature of	Salary		• •	• •		102,300
	2	Administrative Expenses	••	••	••	• •	• •	• •	53,000
									155,300
.38	1 2	Salaries and Payments in the Administrative Expenses	ralian F nature of		POLICE	••			30,429,000 6,426,900
	3	Other Services	• •	• •	••	• •	• •	••	693,000
35)		AUSTRALIAN B Salaries and Payments in the			al Intell	IGENCE			37,548,900
	2			Salary	••	• •	••	••	136,000
	4	Administrative Expenses	• •	• •	• •	••	••	••	130,000
D									182,000
40		PARLIAMENTARY A			TAFF AND	SERVICE	S		
	1	Salaries and Payments in the	nature of	Salary	• •	• •	••	••	6,000,000
	2	Administrative Expenses	• •	• •	• •	• •	• •	• •	2,535,600
	3	Conveyance of Members of P				••	• •	••	2,519,600
	4	Visits Abroad of Ministers (in	ncluding p	ersonal s	staff) and	Others	••		916,000
									11,971,200
.55		COMMONWEALTH ACCOM							
		01 Advance of contribution t				igrant ce	ntres	• •	3,200,000
		02 Migrant temporary accom				••	• •	••	1,373,000
		03 Contribution to operating	expenses-	-Food s	ervices	••	••	••	755,000
	:								5,328,000

DEPARTMENT OF ADMINISTRATIVE SERVICES—continued

_		· · · · · · · · · · · · · · · · · · ·		•	-		·
Division	Subdivision						\$
							Ð
160		Grants Commissio	N			1	
100	i	Salaries and Payments in the nature of Salary					432,1
	2	Administrative Expenses	••	•••	••		140,1
	ļ	•				<u> </u>	
]	572,2
							4
161	١	Australian Electoral	OFFICE			ŀ	· ·
-01	1	Salaries and Payments in the nature of Salary			••		5,030,0
	2	Administrative Expenses	••	• •			3,452,0
							2 102 2
							8,482,0
		Total: Departmen	t of Ad	lministr	ative Se	rvices	169,533,0
]						

ATTORNEY-GENERAL'S DEPARTMENT

<i>A</i>						_		,	7
Division	Subdivision							,	•
									\$
165			ADMI	NISTRATIV	E				
	1	Salaries and Payments in	the nature	of Salary	••	• •	• •	••	10,715,900
. •	2	Administrative Expenses	••	••	• •	• •	••	••	3,319,500
الخباة	3	Other Services	• •	• •	• •	• •	• •	••	82,700
									14,118,100
A170			Courts A	DMINISTD	ATION				
1/2	1	Salaries and Payments in			ALION				1,268,400
4.34	2	Administrative Expenses	• •	••	••	••	••		540,000
	3	Other Services	• •		• •	• •	••	••	295,000
									2,103,400
7			_	_					
₹ 173	٠:	Galania and Danmanta in A		ILY LAW					2 (52 000
	1 2	Salaries and Payments in the Administrative Expenses	ine nature	or Salary	• •	• •	• •	••	2,653,900 2,542,000
	3	Other Services	• •	••	• •	• •	••	••	1,414,500
R.		omer services	••	••	••	••	••	**	6,610,400
									6,610,400
175		Αυ	JSTRALIAN]	LEGAL AI	D OFFIC	E			
7	1	Salaries and Payments in	the nature	of Salary	••		• •		1,303,000
>	2	Administrative Expenses	• •	• •	• •	• •	• •	••	11,531,000
~									12,834,000
→ 177		I A C			- 0				<u>.</u>
	1	LEGAL AID COM For expenditure under the						anital	
L,	•	Territory	Legui Am	··		n the Aus		apitai	710,000
						, -			
			INISTRATIVE		TRIBUN	NAL			
	1	Salaries and Payments in		of Salary	• •	• •	• •	• •	138,800
	2	Administrative Expenses	••	••	••	••	••	••	109,800
									248,600
179		Δn	MINISTRATIV	E REVIEW	Course	יווי			_
1,0	1	Salaries and Payments in			COUNC	,11 <i>1</i>			57,600
	2	Administrative Expenses		••	••	••	••		33,400
		•							· · · · · · · · · · · · · · · · · · ·
									91,000
180		II	NSTITUTE OF	FAMILY	STUDIES				
	1	Salaries and Payments in			••				159,100
 	2	Administrative Expenses	• •	••	• •	• •	• •	••	235,800
									394,900

ATTORNEY-GENERAL'S DEPARTMENT—continued

	1	-	- <u>,</u>
Division	Subdivision		s
181		Human Rights Commission	Ψ <u> </u>
	1	Salaries and Payments in the nature of Salary	193,000
	2	Administrative Expenses	364,500
		-	· · · · · · · · · · · · · · · · · · ·
			557,500
182		SECURITY APPEALS TRIBUNAL	
102	1	Salaries and Payments in the nature of Salary	16.
	2	Administrative Expenses	10,500
		•	
			4 ,100 عد
104		A T	
184	1	AUSTRALIAN INSTITUTE OF CRIMINOLOGY For payment under the <i>Criminology Research Act</i> 1971—Operations of the	
	1	Institute	300,000
186		LAW REFORM COMMISSION	ý
	1	For expenditure under the Law Reform Commission Act 1973—Running	<u></u>
		expenses	453,900
		_	
187		I nove the December I needed	
10/	1	LEGISLATIVE DRAFTING INSTITUTE For expenditure under the Legislative Drafting Institute Act 1974—Running	
	•	expenses	54,500
			·~
188	••	Australian Security Intelligence Organization	8,799.
100		TT 0 4	
189	1	HIGH COURT OF AUSTRALIA For expenditure under the High Court of Australia Act 1979—Running expenses	1,304,70
	1	To expenditure under the High Court of Australia Act 1979—Running expenses	1,304,70
190		Office of Parliamentary Counsel	
	1	Salaries and Payments in the nature of Salary	283,
	2	Administrative Expenses	26,
		-	
			310,60
191		COMMONTHER I TO U. AND COMMONON	
1/1	1	COMMONWEALTH LEGAL AID COMMISSION Salaries and Payments in the nature of Salary	181,10
	2	Administrative Expenses	101,8(
		-	
			282,9
400		-	·
192	• •	OFFICE OF THE COMMISSIONER FOR COMMUNITY RELATIONS	101 50
	1 2	Salaries and Payments in the nature of Salary	101,5() 52,90
		Administrative Expenses	J2,7U7
			154,400
	1		,
			49,355,000

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

)v	٠.							-	
, Division	Subdivision								¢
									\$
195	٠;	61.1.15		STRATIVE					
k.	1 2	Salaries and Payments in the Administrative Expenses	nature of	Salary	• •	••	• •	••	37,000,350 9,075,000
	3	Other Services	••	••	• •	• •	• •	••	6,306,000
			••	• /	••	••	••		
									52,381,350
200	 1	NATIONAL COM For expenditure under the					Comn	nission	
		Act 1979		1			• •	••	425,000
201	• •	Price	es Justifi	cation T	RIBUNA	NL			
	1 2	Salaries and Payments in th	e nature	of Salary	У	••	• •	••	703,500
	2	Administrative Expenses	••	• •	••	••	• •	••	88,150
									791,650
202		Tayray 1977	vra Agara	TANCE CO) <i>(</i>) (100)	011			
202	1	Salaries and Payments in th				ON			3,039,000
	2	Administrative Expenses			••	••	••		525,000
									2 #64 000
								-	3,564,000
205	••			ICES COM					
	1	Salaries and Payments in th	e nature	of Salary	y	• •	••	••	1,563,000
	2	Administrative Expenses	••	••	••	• •	• •	••	391,000
, ·									1,954,000
,		Total: D	epartmei	nt of Bus	siness :	and Consu	mer A	Affairs	59,116,000
ا براج									

DEPARTMENT OF THE CAPITAL TERRITORY

		,	
Division	Subdivision		ı.
			\$ ~4
210	 1 2	ADMINISTRATIVE Salaries and Payments in the nature of Salary Administrative Expenses	10,671,000
	3	Other Services	17,425,000 🙏
	4 5	Municipal Services—Other than those services under the control of other Departments and Authorities Jervis Bay—General services and administration	4,630,000 201,
			34,155,000
212	 1 2	Australian Capital Territory House of Assembly Salaries and Payments in the nature of Salary Administrative Expenses	115,700 37,300 153,000
214	i i	NATIONAL CAPITAL DEVELOPMENT COMMISSION For expenditure under the National Capital Development Commission Act 1957— Administration	3,825,000
215	ï	PARLIAMENT HOUSE CONSTRUCTION AUTHORITY For expenditure under the Parliament House Construction Authority Act 1979— Administration	490,000
		Totals Department of the Conital Territory	38,623,000
ļ		Total: Department of the Capital Territory	30,023,000
		•	

DEPARTMENT OF COMMUNICATIONS

							Subdivision	Division
\$								
5,500,000 1,342,000 40,000	 			INISTRATIVE of Salary 		ies and Payments in tinistrative Expenses r Services	 1 2 3	220
6,882,000								_
94,800,000 11,400,000 106,200,000	on in resp	ion Commissio	ommissi tions Co	adcasting Co communication	ralian Broa ralian Tele ded pursua	NATIONAL Broayment to the Austrapayment to the Austrachnical services provided Television Act 1942	1 2	222
1,516,000	 					REGULATION Payment to the Austra	ĭ	224
9,217,000	 	G 		RAL BROAD asting Service		Mu payment to the Specia	1	227

DEPARTMENT OF DEFENCE

	ion								
Division	Subdivision								
30		A		D	Г				\$
ן טי	1	Salaries and Payments in th	ralian l e nature			••	••		526,041,000
2			Civil P	'ERSONNE	L				
	1	Salaries and Payments in th	e nature	of Salar	r y	••	••		144,339,000
3		Administra	TTELE AND	Own	Everno	TITOR			
'	1	Administrative Expenses	IIIVE ANL	OTHER	EXPENDI	IUKE			103,910,000
1	2	Other Services	••	••	••	••	••		1,546,000
									105,456,000
4		E	QUIPMENT	AND ST	ORES				
	1	New Equipment and Stores		••		• •			214,131,000
	2	Replacement Equipment and	d Stores	••	••	••	••		181,886,000
									396,017,000
5	••	REPAIR AND OVERHAUL OF E	Equipmen	T AND S	TORES	••	••		61,682,000
6	••	REPAIR AND MAINTENANCE O	of Build	INGS ANE	Works	••	••		2,559,000
		5							1 100 000
7	••	Buildings and Works	••	••	••	••	••	-	1,122,000
8		Natural.				ENCE			44 5 00 000
	1	Salaries and Payments in the	ne nature	of Sala	ry	••	••	••	416,00
	2	Administrative Expenses	• •	• •	••	••	••	••	232,00 730,000
	3	Other Services	••	••	••	••	••	_	750,000
								-	1,378,000
o		DEFENCE Co-operation		••	••	••	••		16,166,000
1	•:		E SCIENCE		CHNOLOG	3Y		ľ	32,550,000
	1 2	Salaries and Payments in the		of Salary	• •	••	••	••	5,692,000
	3	Administrative Expenses Operational Expenses	••	• •	• •	• •	••	••	5,263,000
	4	Machinery and Plant	••	• •	••	••	••		2,080,000
	•		••	••	••	- •	- •		45,585,000

DEPARTMENT OF DEFENCE—continued

<u> </u>	·-	, , , , , , , , , , , , , , , , , , ,	= : : · · · · ·		•			1.	·-
Division	Subdivision								
242	•••	RENT	••	••	••	• •	••		\$ 3,084,000
243	••	FURNITURE AND FITTINGS	••	••	••	••	••		4,652,000
P		UNDER CONTROL (OF DEPA			HOUSIN	NG AND		
245		Buildings and Works	••	••	••	••	••		67,000,000
	••	REPAIRS AND MAINTENANCE	••	••	••	••	• •	••	34,000,000
		UNDER COI ADMI	NTROL (NISTRA						
250	••	RENT	••	••	••	••	••		17,896,000
252		Acquisition of Sites and Bu	UILDINGS	••	••	••	••		6,600,000
				7	Total: D	epartmen	t of De	fence	1,433,577,000
	1					_			

DEPARTMENT OF EDUCATION

	I	1			-	_	_	' I	
u	Subdivision								•
Division	ibdi								
<u>—</u>	- S								\$
270			ADMIN	ISTRATIVI	R				1
	1	Salaries and Payments in the			• • •	• •	• •		8,244,000
	2	Administrative Expenses	• •				• •	••	1,344,000
	3	Other Services	• •	• •	• •	• •	• •	••	3,396,600
	4	Student Assistance Programs	• •	••	• •	• •	• •	••	112,083,000
	5	Grants-in-Aid	••	••	••	• •	••	••	412,80
									125,480,400
271		Educational Serv	TCESA	FICTO AT TA	n Capita	AT. TERRIT	'ORY		1
	1	Australian Capital Territory						r the	
		Schools Authority Ordinance					• •		39,535,0
	2	Technical and Further Educa	tion			• •	• •	••	6,997,300
	3	Independent Schools	••	••	••	• •	• •	••	4,186,400
	4	Other Services	• •	• •	• •	• •	• •	• •	468,000
								_	51,186,700
273			– – –	I TEACHI		CE			
	1	Salaries and Payments in the	nature o	of Salary	• •	• •	••	••	176,100
	2	Administrative Expenses	••	• •	• •	••	• •	••	104,600 90,0 <u>00</u>
	3	Other Services	• •	••	••	• •	••		90,000
								_	370,760
250					_				
278	1	CANBERRA Co For expenditure under the Co					ion Act 1	967	
	1	Running expenses		conege of	Aurunc	tu Luncui			6,798,700
		3 .	••	•••	••				
279		THE AUST	FRALIAN	Nationa	i. Unive	RSITY			
	1	Running expenses—Supplem			••	••	••		44,520,800
								-	•
281	٠. ا	=		EVELOPM				.	
	1	For expenditure under the C	urriculun	n Develo _l	oment Ce	ntre Act	1975—R1	unning	1,032,100
		expenses	••	••	••	••	• •	-	1,032,100
282				Maritimi					7
	1	For expenditure under the	Australia	an Marit	ime Coll	ege Act	1978—R	unning	1 000 000
		expenses	••	• •	• •	••	••	••	1,089,000
	l							[,	

DEPARTMENT OF EDUCATION—continued

Division	Subdivision		\$
283	 1 2 3	SCHOOLS COMMISSION Salaries and Payments in the nature of Salary	930,900 356,700 222,000 1,509,600
284	 1 2 3	TERTIARY EDUCATION COMMISSION Salaries and Payments in the nature of Salary	810,000 141,000 220,000 1,171,000 233,159,000

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

Division	Subdivision								\$
86			Anama	STRATIVE					
.60	i	Salaries and Payments in							40,721,000
	2	Administrative Expenses				••	•••		9,332,000
	3	Trade Training Schemes			••				28,430,000
	4	Skills Training Schemes							4,558,000
	5	Youth Training Schemes							29,400,0
	6	Special Training	• •						6,000,6
	7	Employment Services							916,000
	8	Youth Affairs	• •		• •	• •	• •		7,063,000
		Total:	Departmen	t of En	ployment	and	Youth	Affairs	126,420,000

DEPARTMENT OF FINANCE

	Division	Subdivision		
	304	1 2 3	ADMINISTRATIVE Salaries and Payments in the nature of Salary	6,997,000 1,849,000 10,849,000 19,695,000
	306	 1 2	AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE Salaries and Payments in the nature of Salary	2,682,000 358,000 3,040,000
	308	 1	Superannuation Fund Investment Trust Salaries and Payments in the nature of Salary	327,000
*		!	Total: Department of Finance	23,062,000

ADVANCE TO THE MINISTER FOR FINANCE

Division Subdivision		•
310	ADVANCE TO THE MINISTER FOR FINANCE To enable the Minister for Finance— (a) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government; (b) to make moneys available for expenditure— (i) that the Minister for Finance is satisfied is expenditure that is urgently required and that was unforeseen on 10 April 1981; and (ii) particulars of which will afterwards be submitted to the Parliament, being expenditure for the ordinary annual services of the Government; and (c) to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government, pending the issue of a warrant of the Governor-General specifically applicable to the expenditure	100,000,000

DEPARTMENT OF FOREIGN AFFAIRS

1

Division	Subdivision								
									\$
315			ADMINIS'	TRATIVE					-
	1	Salaries and Payments in the	nature of	Salary					8,416,000
	2	Administrative Expenses			• •	••	• •		5,797,000
	3	Other Services	• •	• •	• •	• •	• •	••	1,305,000
_	4	International Organizations—	Contribut	ions	••	• •	••	••	9,892,000
									25,410,000
316	.		Overseas	SEDVICE	,				
510	1	Salaries and Payments in the			,				23,616,000
	2	Administrative Expenses	natale of	Dalai y	••	••	••	::	8,773,000
			••	••	••	••	••		<u> </u>
									32,389,000
317		Austr	ALIA-JAPA	an Foun	DATION				
	1	Salaries and Payments in the	nature of	Salary	• •	• •	••		115,000
	2	Administrative Expenses		••	• •		••		38,000
	3	Other Services	••	••	••	••	••	••	417,000
									570,000
318		Australian I	DEVELOPMI	ENT ASSIS	STANCE :	Bureau		1	
	- 1	Salaries and Payments in the	nature of	Salary			• •		3,788,200
	2	Administrative Expenses		••		••	••		569,100
	3	Bilateral Aid—Papua New G		• •	• •	• •	• •		126,501,000
	4	Bilateral Aid Projects, Technic	cal Co-ope	eration ar	nd Relat	ted Activ	ities (exc	luding	
	_ ا	Papua New Guinea)			••	• •	••	••	51,245,500
	5	Bilateral Training (excluding	Papua Ne	w Guine	a)	••	••	••	7,028,000
	6	Food Aid		• •	• •	••	• •	••	35,951,000
	7	Support for Non-Governmen	t Organiza	ations	• •	• •	• •	••	1,465,000
	8	Multilateral Programs	 1:	••	• •	••	• •	••	11,957,200
	,	Emergency Humanitarian Re	nei	••	• •	••	••	_	1,000,000
								_	239,505,000
		Australian Secret Intellig	ENCE SERV	VICE			••		3,507,000
319	•••	· · · · · · · · · · · · · · · · · · ·			* *				

DEPARTMENT OF HEALTH

	ı		— · · · ~ ·
Division	Subdivision		,
			\$
325	۱	Administrative	4
	1	Salaries and Payments in the nature of Salary	29,090,000
	2	Administrative Expenses	19,033,000
	3	Other Services	22,589,000
			70,712,000
			7
326		Commonwealth Institute of Health	
	1	Salaries and Payments in the nature of Salary	1,000,000
	2	Administrative Expenses	208,000
			1,208,000
327	 	HEALTH INSURANCE	
•	2	For expenditure under the Health Insurance Act 1973	72,050,000
	3	For payment to the Hospital Benefits Re-Insurance Trust Fund established by	
		the National Health Act 1953	50,000,000
	4	Hospital Insurance Organizations—Subsidy	60,000
			122,110,000
329		Capital Territory Health Commission	
J2)	i	For expenditure under the Health Commission Ordinance 1975	29,671,000
		Total: Department of Health	223,701,000
	I		

DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT

¢.	-	I -	I					-	1	r /
	Division	Subdivision								
	Divi	Subc								
1	330	—		Anam	ISTRATIV	_				\$
	330	i	Salaries and Payments in the			-				3,130,000
		2	Administrative Expenses	nature 0			• •	• •		708,900
		3	Other Services	• •	••	••	• •	• •	::	1,977,100
		4	Grants-in-Aid	••	••	••	• • •			102,500
		5	Assistance for Sporting Activ		••	••	••	••		4,744,700
										10,663,200
^	332		1	USTRALIA						
		1	Salaries and Payments in the	nature o	f Salary	• •	••	• •		2,056,900
_		2	Administrative Expenses	• •	••	••	••	••	••	1,207,800
										3,264,700
بد	334			TRALIAN					.	
		1	For expenditure under the	Australi	an War	Memoria	al Act	1 980 —Ru	nning	1 126 000
			expenses	• •	• •	• •	• •	••		1,136,000
J		••								
4	335			CHRISTM	CAR TOT AN	ID.				
	333	1	Salaries and Payments in the							1,006,000
		2	Administrative Expenses	nature o		••	••	••	•••	570,000
		3	Other Services	••	••	••	••			5,300
.				••	••	•••	••			<u> </u>
L									_	1,581,300
, ,-	336		Co	cos (Kee	ELING) Is	LANDS				
		1	Salaries and Payments in the							220,000
		2	Administrative Expenses				••			385,000
_		3	Other Services	• •		••	••	• •		100,000
										705,000
!										
*	337		Norfolk Isla	ND-OF	FICE OF T	тне Армі	NISTRAT	OR		
k		1	Salaries and Payments in the	nature o	of Salary	••	••	••		45,000
		2	Administrative Expenses	••	••	••	••	••	••	25,000
p.F										70,000
1	338	 		Austral	ja Coun	CIL				
۲		1	For expenditure under the A				••	••	•-	6,481,000
ľ	339		Australi For expenditure under the A					t 19 8 0		1,200,000
r			For expenditure under the A	ustraiian	Dicenter	ınıcı A uta	GTUY AC	170U	••	1,200,000

DEPARTMENT OF HOME AFFAIRS AND ENVIRONMENT—continued

r r	· · · · · · · · · · · · · · · · · · ·	
Subdivision		
		\$
	AUSTRALIAN FILM AND TELEVISION SCHOOL expenditure under the Australian Film and Television School Act 1973—unning expenses	1,773,700
	Australian Film Commission	
	n Industry Development	2,496,00 1,806,00
		4,302,000
.;	GREAT BARRIER REEF MARINE PARK AUTHORITY	750.00
1 For	expenditure under the Great Barrier Reef Marine Park Act 1975	750,000
 1 For	NATIONAL LIBRARY OF AUSTRALIA expenditure under the National Library Act 1960—Running expenses	8,251,000
 1 For	Australian National Parks and Wildlife Service expenditure under the National Parks and Wildlife Conservation Act 1975	1,500,000
 1 For	AUSTRALIAN NATIONAL GALLERY expenditure under the National Gallery Act 1975	7,534,200
	Museum of Australia	
1 For	expenditure under the Museum of Australia Act 1980	130,900
I	Australian Heritage Commission expenditure under the Australian Heritage Commission Act 1975—Running	
ex	penses	310,000
	PROTECTION OF THE ENVIRONMENT IN THE ALLIGATOR RIVERS REGION FROM THE EFFECTS OF URANIUM MINING	
Fo	Supervising Scientist and the Alligator Rivers Region Research Institute— or expenditure for the purposes of the Environment Protection (Alligator vers Region) Act 1978	928,000
2 Rein	abursement to the Northern Territory Government for the provision of	·
en	vironmental regulatory services	1,400,000
		2,328,000
	Total: Department of Home Affairs and Environment	51,981,000

DEPARTMENT OF HOUSING AND CONSTRUCTION

		, ""	
Division	Subdivision		•
			\$
350		Administrative	
	1	Salaries and Payments in the nature of Salary	41,140,000
	2	Administrative Expenses	17,805,000
	3	Other Services	193,000
			59,138,000
352	 	REPAIRS AND MAINTENANCE	
	1	Departmental	20,000,000
	2	Other	4,500,000
_	3	Operational Maintenance	6,500,000
			31,000,000
353		FITTING OUT OF LEASED PREMISES	
333	1	Departmental	6,500,000
254		IVersion Courses Course	
354	1	HOMES SAVINGS GRANTS For expenditure under the Homes Savings Grant Act 1976	23,000,000
	1		
358		C P	
. 336	i	GLEBE ESTATE REHABILITATION Recurrent expenditure	400,000
_	•		
	:	Total: Department of Housing and Construction	120,038,000

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

Division	Subdivision							\$
360		Anmini	STRATIVE					4
	1	Salaries and Payments in the nature of						13,291,000
	2	Administrative Expenses		••	••	••		3,512,000
	3	Other Services						1,644,000
	4	Embarkation and Passage Costs	• •	••	••	••		6,056,000
	5	Adult Migrant Education Services		• •	• •	• •	••	12,000,000
	6	Grants-in-Aid	• •	• •	• •	• •	••	557,000
								37,060,000
364	··· 1 2	OVERSEAS Salaries and Payments in the nature of Administrative Expenses		••	••	••	••	2,632,000 803,000
								3,435,000
365	· 1	Australian Institute of For expenditure under the Australian In				irs Act 1	979	705,000
		Total: Department	t of Imn	nigration	and Eth	nic Aff	airs	41,200,000
						_		

DEPARTMENT OF INDUSTRIAL RELATIONS

)	ATION	KELA	IKIAL	INDUS	ENI OF	DEPARTME			/ ₁
۵									Subdivision	Division
\$										
2,597,000 581,400 39,600			•••		ISTRATIVE of Salary			Salaries and P Administrative Other Services	 1 2 3	370
3,218,000										
1,109,000			••	TRATION	and Arbi of Salary		Payments in the			372
1,098,000		••	• •	••	• •	••	ive Expenses	Administrative	2	
2,207,000									į	
			CE	r's Offi	Arbitrato	Service A	Public (374
102,000 59,000	••	••	••	••			Payments in the	Salaries and P Administrative	1 2	
161,000										
	nning						Australian 7 iture under the T		1	376
1,385,000		••	••	••	••	••	••	expenses		
				REIDEATI	ELATIONS .	STRIAL R	India		:	378
1,677,000 397,000		• •	••	··			Payments in the	Salaries and P Administrative	1 2	, , ,
	••	• •	••	••	••	••	ive Expenses	Administrative	2	
2,074,000										
9,045,000	tions	rial Rela	Industr	ment of	l: Depart	Total				

DEPARTMENT OF INDUSTRY AND COMMERCE

Division	Subdivision			•			
380	 1 2 3	ADMINISTRATIVE Salaries and Payments in the nature of Salary Administrative Expenses Other Services					\$ 8,551,000 1,628,000 5,000 10,184,000
382	 1	Australian Tourist Composer For expenditure under the Australian Tourist Composer Co		n Act 1967			3,708,000
385		Maintenance of Production Capacity	• •	••	••		29,836,000
386		RESERVE STOCKS	••	••	••		630,000
387		PRODUCTION DEVELOPMENT	••	••	••		1,900,000
388		Production Assistance—Nomad Aircraft		••	••		3,600,000
		Total: Department	of Ind	ustry and	Comme	rce	49,858,000

DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY

	,	DEFINITION OF IMPOUND DEVELOTING TO A CONTROL OF THE CONTROL OF TH	,
Division	Subdivision		
			•
430	·;	ADMINISTRATIVE	2 000 000
	1 2		3,899,000 776,000
	2	Administrative Expenses	6,866,500
	3	Other Services	
			1,541,500
431		DIVISION OF NATIONAL MAPPING	
	1		2,400,000
	2	Administrative Expenses	1,751,500
			4,151,500
432		Bureau of Mineral Resources, Geology and Geophysics	
	1		4,188,000
	2	Administrative Expenses	1,997,000
			6,185,000
434	 1	ALBURY-WODONGA DEVELOPMENT CORPORATION For expenditure under the Albury-Wodonga Development Act 1973—Administrative expenses	170,000
436	 i	Australian Atomic Energy Commission For expenditure under the Atomic Energy Act 1953—Running expenses 1	3,376,000
	:	Total: Department of National Development and Energy 35	5,424,000

DEPARTMENT OF PRIMARY INDUSTRY

1	-					· -	• 1	1
							Subdivision	Division
				JISTRATIVE	Армі			490
	• •	• •	••				1	
	••	••	• •	• •	• •		2	
••	• •	••	••	••	••	Other Services	3	
								1
	ECTION	ORT INSP				BUREAU OF ANIMA	••	494
			,			Salaries and Payments in t	1	}
	••	••	••	Of Salary	the natur		- 1	
	•••	••	••	••	••	Other Services	3	
	т	ian Mea	THER T	ervices—O	PECTION S	Export Insp		495
	••	••	• •	of Salary	the nature	Salaries and Payments in t	1	
	• •	• •	••	••	••	Administrative Expenses	2	
		~~	gover =		on A ====	Dyman		497
		~3·	CUNUMI				- 1	721
	• •	••	••	or parary	the natur			
	••	••	••	••	••	Other Services	3	
lustry	narv Ind	of Prin	artment	otal: Den	,			
		ECTION T	ORT INSPECTION HAN MEAT CS	THER THAN MEAT	th (Including Export Inspection ices—Meat) e of Salary	AL HEALTH (INCLUDING EXPORT INSPECTION SERVICES—MEAT) The nature of Salary	Salaries and Payments in the nature of Salary Administrative Expenses Other Services BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES—MEAT) Salaries and Payments in the nature of Salary Administrative Expenses Other Services Export Inspection Services—Other Than Meat Salaries and Payments in the nature of Salary Administrative Expenses BUREAU OF AGRICULTURAL ECONOMICS Salaries and Payments in the nature of Salary Administrative Expenses Other Services Other Services	ADMINISTRATIVE Salaries and Payments in the nature of Salary Other Services BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES—MEAT) Salaries and Payments in the nature of Salary Other Services EXPORT INSPECTION SERVICES—OTHER THAN MEAT Salaries and Payments in the nature of Salary Administrative Expenses BUREAU OF AGRICULTURAL ECONOMICS Salaries and Payments in the nature of Salary Administrative Expenses Other Services Other Services Other Services

DEPARTMENT OF THE PRIME MINISTER AND CABINET

ĺ	ſ	•	· ·
Division	Subdivision	,	
			\$
500		Administrative	
	1	Salaries and Payments in the nature of Salary	4,380,000
:	2	Administrative Expenses	944,000 6,821,000
	3	Other Services	0,821,000
			12,145,000
504		Conveyance of Governor-General, Ministers of State and Others e	3Y
		R.A.A.F. AND DEPARTMENT OF TRANSPORT AIRCRAFT	920,000
-505		Orange La Francisco de la companya d	
05	2	OFFICIAL ESTABLISHMENTS Administrative Expenses	828,000
	~	Administrative Expenses	628,000
506		GOVERNOR-GENERAL'S OFFICE	
	1	Salaries and Payments in the nature of Salary	181,000
	2	Administrative Expenses	169,000
			350,000
511		Office of National Assessments	776,000
311	•••	OFFICE OF IVATIONAL ASSESSMENTS	770,000
512		COMMONWEALTH OMBUDSMAN	
	1	Salaries and Payments in the nature of Salary	424,850
	2	Administrative Expenses	126,500
			551,350
			331,330
513		Australian Science and Technology Council	
_	1	Solories and Dayments in the nature of Solory	122,000
	2	Administrative Expenses	69,000
			191,000
£1.6		A	
515	1	AUDITOR-GENERAL'S OFFICE Salaries and Payments in the nature of Salary	5,586,800
	2	Administrative Expenses	570,850
	_	Administrative Expenses	
			6,157,650
516		Public Service Board	
	1	Salaries and Payments in the nature of Salary	8,240,000
	2	Administrative Expenses	2,320,000
			10,560,000
		Total: Department of the Prime Minister and Cabine	et 32,479,000
		TOTAL TENTON OF TAXABLE STANDARD SHIP ORNIES	,,
ı	٠ ــــ	'	H 1

DEPARTMENT OF SCIENCE AND TECHNOLOGY

	. 1	in the second se		/
Division	Subdivision			
				\$
540		Administrative		
•	1	Salaries and Payments in the nature of Salary		6,685,000
	2	Administrative Expenses		1,476,800
	3	Other Services	••	33,344,700
	4	Grants-in-Aid	••	2,007,000
				43,513,50
542		Analytical Services		·
	1	Salaries and Payments in the nature of Salary	ļ	1,634,000
	2	Administrative and Operational Expenses	••	320,500
	3	Other Services	••	92,000
			•	2,046,500
543		Antarctic Division		
	1	Salaries and Payments in the nature of Salary		2,274,000
	2	Administrative and Operational Expenses	••	4,065,000
	;			6,339,000
544		Commonwealth Bureau of Meteorology		ليم
	1	Salaries and Payments in the nature of Salary		14,200,00
	2	Administrative and Operational Expenses	••	5,416,000
	3	Other Services	••	70,000
				19,686,000
545		IONOSPHERIC PREDICTION SERVICE		
	1	Salaries and Payments in the nature of Salary	••	352,000
	2	Administrative and Operational Expenses	••	108,500
				460,500
547	٠. ا	PATENT, TRADE MARKS AND DESIGNS OFFICE		
	1 2	Salaries and Payments in the nature of Salary	••	3,570,000
	3	Other Services	••	800,000 220,000
		Other Services	••	
				4,590,000
548	.	NATIONAL STANDARDS COMMISSION		
0	1	For expenditure under the Weights and Measures (National Standards)	Act 1960	466,500

DEPARTMENT OF SCIENCE AND TECHNOLOGY—continued

to the second second second

<u>.</u>	Division	Subdivision		
	550		Anglo-Australian Telescope Board For expenditure under the Anglo-Australian Telescope Agreement Act 1970	721,000
P	52	1	Australian Institute of Marine Science For expenditure under the Australian Institute of Marine Science Act 1972	2,000,000
	554	1	Commonwealth Scientific and Industrial Research Organization For expenditure under the Science and Industry Research Act 1949	85,711,000 165,534,000

DEPARTMENT OF SOCIAL SECURITY

trr		A k	V.	/				1 1 X
Division	Subdivision							ę
		•						Ψ
590		. A	LOMINISTRATIVE	3				
	1	Salaries and Payments in the nat	ture of Salary		• •			69,300,
	2	Administrative Expenses	••		• •	• •		23,001,
	3	Other Services			• •	• •		69,647,
	4	Grants-in-Aid	• •	• •	••	• •	••	473,
							-	162,421,
601		O	-				ļ	
591	• •		FARE POLICY S	ECRETA	RIAT			214,
	1 2	Salaries and Payments in the nat Administrative Expenses	ture of Salary	• •	••	••	••	19,
		Administrative Expenses	••	• •	••	• •		
								233,
			Total: D	epartm	ent of Se	ocial Se	curity	162,654,
/ V 3 14	İ	V	n ×.		1.		1	1

DEPARTMENT OF TRADE AND RESOURCES

		1				1	/ . %
Division	Subdivision						
							\$
640		Administrative	t				
	1	Salaries and Payments in the nature of Salary	• •	• •	• •		8,400,000
	2	Administrative Expenses Other Services	••	• •	••	••	4,319,000 4,022,000
	3	Other Services	• •	••	••		4,022,000
						_	16,741,000
641	••	Australian Uranium Exp	орт О) PEICE			
041	i	Salaries and Payments in the nature of Salary		··			139,000
	2	Administrative Expenses	••	• •	• •		22,000
							161,000
642	·· 1 2	TRADE COMMISSIONER Salaries and Payments in the nature of Salary Administrative Expenses	Servic 	E ••	••		8,300,000 1,900,000
							10,200,000
44	٠.	EXPORT DEVELOPMENT GRA	ants B	OARD			900 000
	1 2	Salaries and Payments in the nature of Salary Administrative Expenses	• •	• •	••	••	800,000 63,000
	3	Other Services	• •	••	••		143,000,000
							143,863,000
646		JOINT COAL BOAL For expenditure under the Coal Industry Act 19					455,000
	1	For expenditure under the Cour maustry Act 19	770	••	••	_	
		Total: Departm	nent o	f Trade a	nd Reso	ources	171,420,000
						. I.	

DEPARTMENT OF TRANSPORT

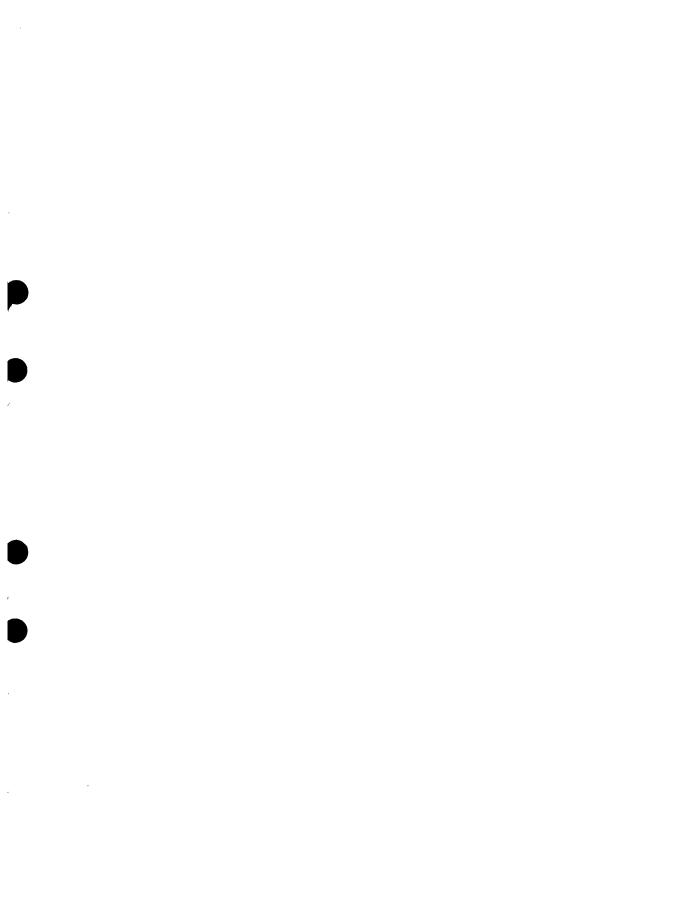
Division	Subdivision								\$
655			Атмп	NISTRATIVI	7				
055	1	Salaries and Payments in the			3				94,500,000
	2	Administrative Expenses	o mararo (or Daimy	••	••	••		35,188,000
	3	Other Services	••	••	••	••	••		15,900,000
								-	
									145,588,00
658		Burea	U OF TRA	ANSPORT I	ECONOM	ics			
	1	Salaries and Payments in the	e nature	of Salary			• •		900,000
	2	Administrative Expenses	••		••	••	••		202,000
									1,102,00
662		Australian		al Railw	AYS CO	MMISSION			21 400 000
	ı	Subsidy to meet operating le	osses	••	• •	• •	• •	_	21,400,000
	ſ			Tot	al: De	partment	of Trai	nsport	168,090,000

DEPARTMENT OF THE TREASURY

	1 1		
Division	Subdivision		
670		A DA CONTROLLO	\$
070	1	ADMINISTRATIVE Salaries and Payments in the nature of Salary	5,005,000
	2	Administrative Expenses	1,064,600
	3	Other Services	5,208,100
		Other services	
			11,277,700
674		TAXATION BOARDS OF REVIEW	
	1	Salaries and Payments in the nature of Salary	60,700
	2	Administrative Expenses	32,000
			92,700
677		Australian Taxation Office	
	1	Salaries and Payments in the nature of Salary	80,658,000
	2	Administrative Expenses	13,519,000
	3	Other Services	5,000
			94,182,000
678		Australian Bureau of Statistics	,
0.0	1	Salaries and Payments in the nature of Salary	29,511,600
	2	Administrative Expenses	21,291,000
			50,802,600
,		Total: Department of the Treasury	156,355,000
_			_

DEPARTMENT OF VETERANS' AFFAIRS

								Subdivision	Division
\$ 4						A			690
18,875,000				i	SISTRATIVE		Salaries and Payments in th	1	090
4,226,000		• •	••	••	n Balary	ic nature (Administrative Expenses	2	
743,000		•••	••	••	••	••	Other Services	3	
23,844,000									
	-								
7		NS	STITUTION	THER IN	S AND OT	HOSPITAL	REPATRIATION		691
50,720,000			• •		of Salary	ne nature o	Salaries and Payments in th	1	
14,943,000	••	••	••	••	••	• •	Administrative Expenses	2	
65,663,00									
100,000,000		••	••	••	••	EFITS	OTHER REPATRIATION BENI	••	692
			TION	OR POR A	Homes C	SERVICE	Defenci		693
4,604,000			••				Salaries and Payments in th	1	
1,001,000						• •	Administrative Expenses	2	
9,500,000		••	••	• •	••	••	Other Services	3	
15,105,000									
204,612,0	ffairs -	erans' A	t of Vet	artmen	otal: Dep	To			



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