

**CONSOLIDATED FUND APPROPRIATION ACT 1989-1990**

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**No. 41 of 1989**

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## CONSOLIDATED FUND APPROPRIATION ACT 1989-1990

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No. 41 of 1989

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**AN ACT to issue and apply from the Consolidated Fund a sum for the service of the financial year ending on 30th June 1990, to appropriate the supplies granted by Parliament for that year, to authorize the Treasurer to borrow money on behalf of the State for that year and to make provision with respect to the approval of the issue and application of money from the Consolidated Fund for the financial year ended on 30th June 1989**

[Royal Assent 1 December 1989]

**B**E it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

### Short title

1—This Act may be cited as the *Consolidated Fund Appropriation Act 1989-1990*.

### Commencement

2—This Act shall be deemed to have commenced on 1st July 1989.

**Issue and application of \$914 944 800**

3—The Treasurer may issue from the Consolidated Fund and apply towards making good the supply hereby granted to Her Majesty for the service of the financial year ending on 30th June 1990 the sum of \$914 944 800.

**Appropriation of supplies**

4—The sums granted by this Act and the *Consolidated Fund Supply Act 1989-1990* from the Consolidated Fund towards making good the supply granted to Her Majesty for the service of the financial year ending on 30th June 1990, amounting as appears by Schedule 1 to the sum of \$1 442 488 800, are appropriated for the purposes of the recurrent services and of the works and services specified in Schedule 2 in relation to the financial year ending on 30th June 1990.

**Sum available for purposes specified in Schedule 2**

5—The sum specified in section 4 is made available to satisfy the warrants under the hand of the Governor in respect of any of the purposes specified in Schedule 2.

**Power to borrow money**

6—Subject to the Financial Agreement, the Treasurer may borrow on behalf of the State such sums as may be required for the purposes of the State.

**Approval of \$46 722 832.42 from Consolidated Fund for financial year ended on 30th June 1989**

7—The issue and application of \$46 722 832.42 from the Consolidated Fund pursuant to sections 10 (2) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986* and regulations 20 and 21 set forth in Schedule II to the *Audit Act 1918* for the purposes specified in Schedule 3 in respect of the financial year ended on 30th June 1989 is approved.

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**SCHEDULE 1**

Section 4

**GRANTS FROM CONSOLIDATED FUND**

	\$
Under the <i>Consolidated Fund Supply Act 1989-1990</i> .	527 544 000
Under this Act .....	<u>914 944 800</u>
	<u>1 442 488 800</u>

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## SCHEDULE 2

Sections 4 and 5

## AUTHORIZED EXPENDITURE

CHARGEABLE TO THE  
CONSOLIDATED FUND  
SUMMARY

Portfolio	1989-90		
	Recurrent Services	Works and Services	Total
	\$	\$	\$
I. <i>Executive and Legislature—</i>			
His Excellency the Governor's Establishment .....	1 113 600	273 000	1 386 600
Legislative Council .....	557 000	5 000	562 000
House of Assembly .....	859 000	2 000	861 000
Legislature-General .....	3 003 400	180 000	3 183 400
Ministerial .....	420 900	.....	420 900
II. <i>Premier</i> .....	6 050 200	231 000	6 281 200
III. <i>Minister for State Development</i> .....	35 435 000	10 500 000	45 935 000
IV. <i>Minister for Finance and Treasurer—</i>			
Department of Finance .....	121 929 700	6 025 000	127 954 700
Audit Department .....	2 471 300	330 000	2 801 300
V. <i>Attorney-General and Minister for Justice</i> .....	13 314 300	467 000	13 781 300
VI. <i>Minister for Education and the Arts</i> .....	293 956 000	52 891 000	346 847 000
VII. <i>Minister for Environment and Planning</i> .....	23 837 900	4 682 000	28 519 900
VIII. <i>Minister for Employment, Industrial Relations     and Training</i> .....	52 436 100	8 273 000	60 709 100
IX. <i>Minister for Administrative Services and     Consumer Affairs</i> .....	30 574 700	4 215 000	34 789 700
X. <i>Minister for Tourism, Sport and Recreation</i> .....	26 186 400	1 459 000	27 645 400
XI. <i>Minister for Community Services</i> .....	61 759 400	51 272 000	113 031 400
XII. <i>Minister for Parks, Wildlife and Heritage</i> .....	10 109 500	2 547 000	12 656 500
XIII. <i>Minister for Primary Industry</i> .....	24 419 900	1 738 000	26 157 900
XIV. <i>Minister for Forests</i> .....	996 100	4 000 000	4 996 100
XV. <i>Minister for Resources and Energy</i> .....	13 331 000	1 419 000	14 750 000
XVI. <i>Minister for Construction</i> .....	15 125 900	16 064 000	31 189 900
XVII. <i>Minister for Health</i> .....	289 589 400	18 537 000	308 126 400
XVIII. <i>Minister for Roads and Transport</i> .....	39 847 300	110 230 000	150 077 300
XIX. <i>Minister for Police and Emergency Services</i> .....	69 123 800	10 701 000	79 824 800
TOTAL EXPENDITURE .....	1 136 447 800	306 041 000	1 442 488 800

SCHEDULE 3

Section 7

EXCESS EXPENDITURE FROM CONSOLIDATED FUND INCURRED DURING  
FINANCIAL YEAR ENDED 30TH JUNE 1989

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	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		64 731.45			
A002 Allowance to meet expenses for services in connection with Government House .....		6 000.00			70 731.45
<b>LEGISLATIVE COUNCIL</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		29 867.20			
C400 Parliamentary Committees .....		756.53			
<i>Works and Services</i>					
New Item—Other Works and Purposes .....			9 000.00		39 623.73
<b>HOUSE OF ASSEMBLY</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		25 841.47			
B100 Administrative Expenses .....		43 520.82			
C400 Parliamentary Committees .....		2 622.26			71 984.55
<b>LEGISLATURE-GENERAL</b>					
<i>Recurrent Services</i>					
<b>Parliamentary Reporting Service</b>					
C003 Hansard Printing .....		94 557.51			94 557.51
<b>MINISTERIAL</b>					
<i>Recurrent Services</i>					
B100 Administrative Expenses .....		9 696.89			
C708 Entertainment of Distinguished Visitors and Official Guests of the Government .....		24 950.21			34 647.10

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>DEPARTMENT OF THE PREMIER AND CABINET</b>					
<i>Recurrent Services</i>					
<b>Premier and Cabinet</b>					
A001 Salaries and Related Payments .....		75 766-13			
B100 Administrative Expenses .....		52 814-46			
C006 Publicity and Promotion .....		72 928-92			
C007 Consultants .....		31 678-99			
C534 Sundry Grants .....		85 511-37			
C716 Tasmania Day: Incidental Expenses .....		76 404-59			
C719 Royal Visits: Incidental Expenses .....		47 194-79			
New Item—International Antarctic Centre .....		320 000-00			
New Item—Derwent Entertainment Centre: Contribution towards Opening Costs .....		79 013-00			
<b>Parliamentary Counsel</b>					
B100 Administrative Expenses .....		13 933-64			
<b>Poppy Advisory and Control Board</b>					
B100 Administrative Expenses .....		12 832-81			
<i>Works and Services</i>					
H100 Other Works and Purposes .....			29 133-76		897 212-46
<b>OMBUDSMAN</b>					
<i>Recurrent Services</i>					
B100 Administrative Expenses .....		10 005-63			10 005-63
<b>TASMANIAN DEVELOPMENT AUTHORITY</b>					
<i>Recurrent Services</i>					
B100 Administrative Expenses .....		61 403-38			
C006 Publicity and Promotion .....		249 982-71			
C007 Consultants .....		99 778-36			
C010 Interest and Other Borrowing Expenses .....		1 200 277-32			
C507 Assistance to Industries .....		811 925-09			2 423 366-86
<b>AUDIT DEPARTMENT</b>					
<i>Recurrent Services</i>					
C008 Contract Auditors .....		15 897-25			
<i>Works and Services</i>					
H100 Other Works and Purposes .....		9 939-53			25 836-78

**TREASURY DEPARTMENT**

*Recurrent Services*

**Treasury**

C007 Consultants .....	29 074-00
C521 Port Facilities at Grassy, King Island: Repayment of Commonwealth Assistance .....	329-36
C722 Miscellaneous Payments .....	4 812-00
C723 Interest on Sundry Deposits .....	1 676 743-66
C730 State Employees' Long Service Leave Act 1950: Allowances .....	173 516-28
C731 Public Servants' Retiring and Death Allowances Act 1925: Allowances .....	114 739-18
C768 Fringe Benefits Tax .....	2 861-29
New Item—Superannuation Accumulation Fund: Implementation Costs .....	112 224-57
New Item—Superannuation Accumulation Fund: Administration Costs .....	30 412-26
New Item—Superannuation Accumulation Fund: Benefits .....	70 720-18
New Item—Retirement Benefit Fund: Interest Subsidy Provident Fund Contributors .....	122 600-00

**Taxation Branch**

B100 Administrative Expenses .....	114 199-38
C559 Pay-roll Tax Assistance: Grants .....	47 427-78
C783 Assistance to Special Wine Producers .....	15 053-00

**Computer Services Branch**

A001 Salaries and Related Payments .....	58 514-08
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2 573 227-02

**FORESTRY DEPARTMENT**

*Recurrent Services*

**Private Forestry Division**

A001 Salaries and Related Payments .....	9 377-47
C418 Private Forestry Council .....	10 436-29

19 813-76

**DEPARTMENT OF MINES**

*Recurrent Services*

A001 Salaries and Related Payments .....	16 750-26
B100 Administrative Expenses .....	32 987-47

49 737-73

**HYDRO-ELECTRIC COMMISSION ENTERPRISES CORPORATION**

*Works and Services*

New Item—Other Works and Purposes .....	50 000-00
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50 000-00

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
<b>LAW DEPARTMENT</b>	\$	\$	\$	\$	\$
<i>Recurrent Services</i>					
<b>Law</b>					
A001 Salaries and Related Payments .....		6 793.79			
C039 Coronial Inquests .....		29 678.02			
C406 Publications Classifications Board .....		914.97			
C409 Criminology Research Council .....		3 943.79			
C738 Reprint of Tasmanian Statutes .....		1 200.00			
C739 Legal Aid in Necessitous Cases .....		120 649.22			
C740 International Meetings and Conferences: Share of Cost of Attendance .....		147.88			
C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings .....		466 526.44			
C773 National Estate Forests: Dispute with Commonwealth Government .....		54 648.92			
<b>Magisterial Division</b>					
A001 Salaries and Related Payments .....		78 553.11			
C040 Small Claims Division, Court of Requests .....		3 203.33			
<b>Corporate Affairs Office</b>					
A001 Salaries and Related Payments .....		12 278.58			
C531 National Companies and Securities Commission: Contribution .....		10 071.00			
<b>Crown Law Division</b>					
A001 Salaries and Related Payments .....		13 959.17			
B100 Administrative Expenses .....	5 437.13				
C042 Briefing Counsel and Obtaining Legal Opinions .....		392 942.10			
<b>Registrar-General—Lands' Titles and Deeds</b>					
A001 Salaries and Related Payments .....		27 681.55			
<b>Registrar-General—Births, Deaths and Marriages</b>					
A001 Salaries and Related Payments .....		11 367.12			
<b>Corrective Services—Prisons</b>					
A001 Salaries and Related Payments .....		334 981.68			
B100 Administrative Expenses .....	9 460.85				
<b>Corrective Services—Probation and Parole</b>					
A001 Salaries and Related Payments .....		95 731.08			
B100 Administrative Expenses .....	9 991.46				
					1 690 161.19
<b>SUPREME COURT AND SHERIFF'S DEPARTMENT</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		20 743.80			
B100 Administrative Expenses .....		34 994.53			
C046 Witnesses and Jurors in Criminal and Civil Jurisdictions: Reimbursement and Other Expenses .....		86 105.52			
					141 843.85

<i>Recurrent Services</i>				
<b>Lands, Parks and Wildlife</b>				
A001 Salaries and Related Payments .....	24 733-35			
B100 Administrative Expenses .....	14 994-20			
C784 Port Arthur Historic Site Management Authority: Contribution .....	20 000-00			
<i>Works and Services</i>				
H100 Other Works and Purposes .....		1 947 952-10		2 007 679-65
<b>DEPARTMENT OF SPORT AND RECREATION</b>				
<i>Recurrent Services</i>				
<b>Sport and Recreation</b>				
A001 Salaries and Related Payments .....	32 956-71			
C748 Tasmanian Sporting Hall of Fame .....	4 500-00			37 456-71
<b>DEPARTMENT OF EMPLOYMENT AND TRAINING</b>				
<i>Recurrent Services</i>				
A001 Salaries and Related Payments .....	49 752-46			
B100 Administrative Expenses .....	89 985-88			
C525 Tasmanian Employment Program .....	819 367-00			
C537 Apprentices: Subsidies .....	74 993-40			
C539 Group Schemes for Apprentices and Trainees: Sub- sidies .....	8 000-00			1 042 098-74
<b>HOUSING DEPARTMENT</b>				
<i>Recurrent Services</i>				
New Item—Housing Loan Interest Subsidy Scheme .....	328 890-04			328 890-04
<b>DEPARTMENT OF LABOUR AND INDUSTRY</b>				
<i>Recurrent Services</i>				
C080 Administration of Acts .....	8 396-62			
C098 Awards: Printing .....	30 000-00			38 396-62
<b>CONSUMER AFFAIRS DIVISION</b>				
<i>Recurrent Services</i>				
A001 Salaries and Related Payments .....	5 591-99			
B100 Administrative Expenses .....	3 990-22			
C427 Prices Inquiry Board .....	92 462-83			102 045-04
<b>DEPARTMENT OF MAIN ROADS</b>				
<i>Recurrent Services</i>				
C750 Workers' Compensation: Claims and Costs .....	36 217-90			
C751 Sale and Rental of Crown Lands: Transfer to State Highways Trust Fund .....	217 592-13			
<i>Works and Services</i>				
H100 Other Works and Purposes .....		2 200 000-00		2 453 810-03

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	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>RIVERS AND WATER SUPPLY COMMISSION</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		24 426-41			24 426-41
<b>POLICE DEPARTMENT</b>					
<i>Recurrent Services</i>					
<b>Police</b>					
A003 Salaries and Related Payments (Police Regulation Act 1898) .....	52 756-36				
B100 Administrative Expenses .....		243 499-94			
C024 Motor Vehicles: Running Expenses .....		129 999-97			
C028 Police Training College: Incidental Expenses .....		14 995-22			
New Item—Ex-Gratia Payment for Legal Fees of a Police Officer .....		82 270-85			
New Item—Ex-Gratia Payment to Tag War Games .....		12 000-00			
New Item—Ex-Gratia Payment in Lieu of Workers' Compensation .....		67 543-44			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			554 383-01		1 157 448-79
<b>STATE FIRE COMMISSION</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		192 000-00			
C034 State Fire Brigade Services: Commonwealth Contribu- tion .....		9 494-00			201 494-00
<b>DEPARTMENT OF SEA FISHERIES</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		38 804-50			
C099 Fisheries Development, Surveys and Exploratory Fishing .....		23 741-74			62 546-24
<b>LICENSING BOARD OF TASMANIA</b>					
<i>Works and Services</i>					
H100 Other Works and Purposes .....			20 683-35		20 683-35
<b>DIVISION OF ROAD SAFETY</b>					
<i>Recurrent Services</i>					
B100 Administrative Expenses .....		15 000-00			
C006 Publicity and Promotion .....		48 000-00			
New Item—Road Safety Strategy Committee Initiatives .....		40 000-00			
New Item—Bicycle Helmet Refund Scheme .....		69 000-00			
					172 000-00

## TASMANIAN GAMING COMMISSION

*Recurrent Services*

B100 Administrative Expenses .....

5 350-00

*Works and Services*

H100 Other Works and Purposes .....

2 048-00

7 398-00

## ELECTORAL DEPARTMENT

*Recurrent Services*

B100 Administrative Expenses .....

12 935-11

C037 Printing Rolls and Other Electoral Expenses .....

33 295-95

*Works and Services*

New Item—Other Works and Purposes .....

6 164-00

52 395-06

## TOURISM TASMANIA

*Recurrent Services*

A001 Salaries and Related Payments .....

250 000-00

B100 Administrative Expenses .....

100 000-00

C019 Marketing: Advertising, Promotion, Public Relations,  
Research and Development .....

400 000-00

*Works and Services*

H100 Other Works and Purposes .....

143 354-00

893 354-00

## DEPARTMENT OF PUBLIC ADMINISTRATION

*Recurrent Services***Commissioner for Public Employment**

A001 Salaries and Related Payments .....

8 831-96

B100 Administrative Expenses .....

4 978-32

**Commissioner for Review**

A001 Salaries and Related Payments .....

27 075-35

40 885-63

## DEPARTMENT OF AGRICULTURE

*Recurrent Services*

A001 Salaries and Related Payments .....

180 380-44

C007 Consultants .....

24 894-77

C109 Experimental, Investigational and Demonstrational  
Work .....

18 190-00

C551 Herd Improvement Board of Tasmania: Grant .....

469 033-16

692 498-37

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>TRANSPORT DEPARTMENT</b>					
<i>Recurrent Services</i>					
C112 Traffic Engineering Section .....		184 400-00			
C414 Public Vehicles Licensing Appeal Tribunal .....		3 000-00			
C552 Concessional Travel for Pensioners and the Unemployed: Payments to Private Bus Operators .....		30 000-00			
C554 Pensioners on King and Flinders Islands: Air Travel Subsidy .....		1 971-00			
C555 Taxi Service for the Disabled: Subsidy .....		105 000-00			
C556 Kingston Bus Service: Subsidy .....		51 000-00			
C558 Residents on King and Flinders Islands: Subsidy on Air Travel .....		10 000-00			
					385 371-00
<b>METROPOLITAN TRANSPORT TRUST</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		572 300-00			
					572 300-00
<b>DEPARTMENT OF HEALTH SERVICES</b>					
<i>Recurrent Services</i>					
B100 Administrative Expenses .....		249 757-68			
C007 Consultants .....		149 993-69			
C094 Forensic Pathology: Operating Costs .....		49 906-70			
C113 Nursing Homes: Deficit State Funded .....		51 750-00			
C416 Alcohol and Drug Dependency Board .....		9 957-22			
C534 Sundry Grants .....		56 000-00			
C563 Red Cross Blood Transfusion Service: Grant .....		134 860-40			
C599 Multiple Births: Assistance to Families .....		35 999-45			
C753 National Campaign Against Drug Abuse .....		52 200-00			
New Item—Cost of Legionnaires Disease Outbreak .....		28 924-31			
					819 349-45
<b>TASMANIAN AMBULANCE SERVICE</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		670 000-00			
					670 000-00
<b>PUBLIC HOSPITAL SERVICES</b>					
<i>Recurrent Services</i>					
C122 State Public Hospitals: Net Operating Costs .....		1 604 507-00		6 749 155-18	
C123 State Nursing Homes: Net Operating Costs .....		266 153-00			
					8 619 815-18

**ST JOHN'S PARK**

*Recurrent Services*

A001 Salaries and Related Payments .....	762 070-54		
B100 Administrative Expenses .....	56 995-20		
C050 Equipment and Stores .....	17 997-39		
C126 Transport of Patients .....	1 687-05		

838 750-18

**MENTAL HEALTH SERVICES COMMISSION**

*Recurrent Services*

A001 Salaries and Related Payments .....	1 000 975-59		
B100 Administrative Expenses .....	356 990-81		
C128 Transport Services .....	18 925-43		
C567 Community Organisations: Grants and Subsidies .....	115 000-00		

1 491 891-83

**DEPARTMENT FOR COMMUNITY WELFARE**

*Recurrent Services*

A001 Salaries and Related Payments .....	76 998-37		
B100 Administrative Expenses .....	135 999-90		
C130 Supported Accommodation Assistance Program .....	456 000-00		
C131 Child Welfare: Allowances and Other Expenses .....	28 999-98		
C534 Sundry Grants .....	10 000-00		
C568 Persons in Necessitous Circumstances: Relief and Assistance .....	72 999-05		
C569 Neighbourhood Centres: Grants .....	18 000-00		

798 997-30

**DEPARTMENT OF CONSTRUCTION**

*Recurrent Services*

B100 Administrative Expenses .....	69 711-69		
C139 Government Accommodation: Cleaning and Incidental Expenses .....	65 900-36		

*Works and Services*

F100 Building Construction and Associated Expenses .....		631 182-45	
H100 Other Works and Purposes .....	117 099-41		

883 893-91

**SUPPLY AND TENDER DEPARTMENT**

*Recurrent Services*

A001 Salaries and Related Payments .....	7 421-40		
B100 Administrative Expenses .....	6 999-94		

14 421-34

**ROYAL TASMANIAN BOTANICAL GARDENS**

*Works and Services*

F100 Building Construction and Associated Expenses .....		163 997-69	
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163 997-69

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	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>DEPARTMENT OF THE ENVIRONMENT</b>					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments .....		66 733-08			
B100 Administrative Expenses .....		34 316-57			
New Item—Menzies Foundation: Contribution towards Cost of Conference—The Ozone Layer and Health .....		10 000-00			
					111 049-65
<b>INLAND FISHERIES COMMISSION</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		10 000-00			
					10 000-00
<b>EDUCATION DEPARTMENT</b>					
<i>Recurrent Services</i>					
<b>Education</b>					
A001 Salaries and Related Payments .....		194 658-89		4 077 400-00	
B100 Administrative Expenses .....		159 999-81			
C145 State Schools: Operational Expenses .....		253 399-42			
C148 Conveyance and Fares of Scholars .....		174 936-33			
C604 Sundry Fees and Grants .....		46 999-94			
C705 Marketing Education .....		66 869-56			
<b>Technical and Further Education</b>					
A001 Salaries and Related Payments .....		1 493 901-18			
B100 Administrative Expenses .....		25 981-69			
C150 Tutorial Fees and Expenses .....		207 393-36			
C161 TAFE Colleges: Operational Expenses .....		13 995-49			
<b>Pre-School Services</b>					
A001 Salaries and Related Payments .....		36 842-88			
<b>Senior Secondary Education</b>					
A001 Salaries and Related Payments .....		199 216-31			
C152 Senior Secondary Colleges: Operational Expenses .....		12 497-69			
<b>Commonwealth Programs (Schools)</b>					
A001 Salaries and Related Payments .....		265 896-56			
C153 Schools Programs: Operational Expenses .....		372 093-71			
<b>Commonwealth Programs (TAFE)</b>					
A001 Salaries and Related Payments .....		1 150 034-59			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			4 298 000-00		
H100 Other Works and Purposes .....			389 985-52		
					13 440 102-93

**OTHER EDUCATION**

*Recurrent Services*

**General**

C585 Tertiary and Senior Secondary Students: Living Away from Home Allowances.....

29 990-71

**Non-Government Schools**

C587 Non-Government Schools: Special Grants.....

27 456-53

**Youth Affairs**

C596 Youth Affairs: Grants .....

89 567-67

147 014-91

**STATE LIBRARY OF TASMANIA**

*Recurrent Services*

A001 Salaries and Related Payments .....

83 749-41

*Works and Services*

F100 Building Construction and Associated Expenses .....

72 516-28

156 265-69

**THE ARTS**

*Recurrent Services*

**Tasmanian Arts Advisory Board**

B100 Administrative Expenses .....

11 999-99

*Works and Services*

**Tasmanian Museum and Art Gallery**

H100 Other Works and Purposes .....

19 000-00

30 999-99

**TASMANIAN INDUSTRIAL COMMISSION**

*Recurrent Services*

B100 Administrative Expenses .....

24 671-88

*Works and Services*

H100 Other Works and Purposes .....

5 353-62

30 025-50

**DEREGULATION ADVISORY BOARD**

*Recurrent Services*

A001 Salaries and Related Payments .....

3 473-12

3 473-12

**OFFICE OF SCIENCE AND TECHNOLOGY**

*Recurrent Services*

B100 Administrative Expenses .....

6 856-45

6 856-45

**TOTAL .....**

235 630-84

25 117 892-62

10 542 753-78

10 826 555-18

46 722 832-42

