

LEGISLATIVE ASSEMBLY

Read 1^o 6 April 1993

(Brought in by Mr Stockdale and Mr Kennett)

A BILL

to appropriate certain sums out of the Consolidated Fund by programs for recurrent services and for certain works and purposes for the financial year 1992–93 and to appropriate the supplies granted for recurrent services and for certain works and purposes under the **Appropriation (Interim Provision, Parliament 1992–93) Act 1992** and for other purposes.

Appropriation (Parliament 1992–93) Act 1993

The Parliament of Victoria enacts as follows:

1. Purpose

The purpose of this Act is to appropriate certain sums and supplies.

5 2. Commencement

This Act shall come into operation on the day on which it receives the Royal Assent.

Section headings appear in bold italics and are not part of the Act.
(See **Interpretation of Legislation Act 1984.**)

3. Definition

In this Act—

“**works**” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, or other properties, the purchase of property and the provision, alteration, etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

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4. Application of moneys

(1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 8, in respect of the financial year 1992–93 the sum of twenty-five million three hundred and nine thousand and seven hundred dollars.

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(2) If—

(a) during the financial year 1992–93 the amount payable in respect of salaries is increased as the result of any Act or determination; and

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(b) the relevant amounts specified in that Table under the heading Recurrent Expenditure are insufficient to provide for the payment of the increased amount payable in respect of salaries—

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the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries and any such amounts shall be and be deemed to be appropriated in and towards the service of the financial year 1992–93 in addition to any other appropriation made by this Act.

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(3) In sub-section (2)—

“**salaries**” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities;

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5 “**determination**” includes any regulation or any award order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State.

5. *Appropriation (Interim Provision, Parliament 1992–93) Act 1992 to cease*

10 On and from the date of commencement of this Act, the **Appropriation (Interim Provision, Parliament 1992–93) Act 1992**, shall cease to have effect and shall not authorise the issue and application of any moneys out of the Consolidated Fund after that date.

6. *Total amount to be issued and applied*

15 The total amount that may be issued and applied for or towards the service of the financial year 1992–93 pursuant to this Act and the **Appropriation (Interim Provision, Parliament 1992–93) Act 1992** shall not exceed the sum of twenty-five million three hundred and nine thousand and seven hundred dollars and the
20 amounts to be applied for the recurrent services and works and purposes specified in the Table to section 4 for that year pursuant to this Act shall not exceed the amounts specified in that Table.

7. *Appropriation*

25 The sums issued and applied by this Act whether expended under this Act or pursuant to the powers conferred by the **Appropriation (Interim Provision, Parliament 1992–93) Act 1992** amounting to twenty-five million three hundred and nine thousand and seven
30 hundred dollars are appropriated and shall be deemed to have been appropriated for the recurrent services and works and purposes specified in the Table to section 4 in and towards the service of the financial year 1992–93.

8. Alteration of items of expenditure

- (1) The Presiding Officer or the Treasurer may determine that an amount, or any part of an amount, assigned to an item of recurrent expenditure in program 103 or program 104 set out in the Table to section 4 be transferred to another item of recurrent expenditure in that program or in another program. 5
- (2) The Presiding Officers, acting jointly, or the Treasurer, may determine that—
- (a) an amount, or any part of an amount, assigned to an item of recurrent expenditure in a program set out in the Table to section 4 be transferred to another item of recurrent expenditure in that program, or in another of those programs; 10
- (b) any part of an amount assigned to works and services expenditure in program 107 or program 109 set out in the Table to section 4 be transferred to the other of those programs. 15
- (3) The Presiding Officer, or the Presiding Officers acting jointly, or the Treasurer, must be of the opinion before making a determination under sub-section (1) or (2) that— 20
- (a) the amount to be transferred from an item or program is not required for the purposes of that item or program; and 25
- (b) the amount assigned to the item or program to which the amount is to be transferred is insufficient for the purposes of that item or program.
- (4) If the Presiding Officer, or the Presiding Officers acting jointly, authorise a transfer under sub-section (1) or (2), that Officer, or those Officers, must ensure that particulars of the transfer are given to the Treasurer as soon as practicable. 30
- (5) Particulars of amounts transferred in accordance with determinations under this section must be included in the statement of expenditure for the financial year 1992–93 under section 46 of the **Audit Act 1958**. 35

(6) In this section—

(a) **“Presiding Officer”** means—

(i) in relation to program 103, the President of the Legislative Council;

(ii) in relation to program 104, the Speaker of the Legislative Assembly;

(b) **“Presiding Officers acting jointly”** means the President of the Legislative Council and the Speaker of the Legislative Assembly acting jointly.

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Appropriation (Parliament 1992-93)

TABLE to Section 4

PARLIAMENT VOTES

SUMMARY

Estimate for 1992-93, **Black** figures; Actual for 1991-92, *Italic* figures

Program No.		Recurrent Expenditure	Works and Services Expenditure	Total
		\$	\$	\$
103	Legislative Council	1 376 199 <i>1 336 471</i>	.. ..	1 376 199 <i>1 336 471</i>
104	Legislative Assembly	2 055 054 <i>2 098 471</i>	.. ..	2 055 054 <i>2 098 471</i>
105	Parliamentary Library	959 943 <i>937 265</i>	.. ..	959 943 <i>937 265</i>
106	Parliamentary Debates	1 425 151 <i>1 480 731</i>	.. ..	1 425 151 <i>1 480 731</i>
107	Parliamentary Support Services ..	2 721 279 <i>3 090 840</i>	1 737 500 <i>1 129 932</i>	4 458 779 <i>4 220 772</i>
108	Parliamentary Printing	2 000 000 <i>1 878 393</i>	.. ..	2 000 000 <i>1 878 393</i>
109	Electorate Support Services	12 463 574 <i>12 490 847</i>	571 000 <i>176 260</i>	13 034 574 <i>12 667 107</i>
		23 001 200 <i>23 313 018</i>	2 308 500 <i>1 306 192</i>	25 309 700 <i>24 619 210</i>

Appropriation (Parliament 1992-93)

PARLIAMENT—continued

	1991-92 Payments	1992-93 Estimate
	\$	\$
PROGRAM NAME—LEGISLATIVE COUNCIL		
PROGRAM No. 103		
1 Recurrent Expenditure		
1150 Subsidiary expenses associated with the employment of personnel	353 091	349 799
2502 Expenses of Select Committees	14 765	25 000
2503 To supplement the Special Appropriation under the <i>Constitution Act</i> 1975, Part V., Clerk and expenses of the Legislative Council	693 265	766 400
3520 Commonwealth Parliamentary Association—Victoria Branch—Grant	208 350	210 000
4037 Advance to the President of the Legislative Council to meet urgent and unforeseen expenditure of the Legislative Council .. .. .	..	25 000
Non-recurring	67 000	..
Total Recurrent Expenditure	1 336 471	1 376 199
2 Works and Services Expenditure .. .. .	..	..
Program No. 103:		
Total Recurrent and Works and Services Expenditure	1 336 471	1 376 199

PROGRAM NAME—LEGISLATIVE ASSEMBLY
PROGRAM No. 104

1 Recurrent Expenditure		
1150 Subsidiary expenses associated with the employment of personnel	618 657	626 255
2502 Expenses of Select Committees	5 903	25 000
2504 To supplement the Special Appropriations under the <i>Constitution Act</i> 1975, Part V., Clerk and expenses of the Legislative Assembly	1 406 911	1 378 799
4038 Advance to the Speaker of the Legislative Assembly to meet urgent and unforeseen expenditure of the Legislative Assembly .. .. .	..	25 000
Non-recurring	67 000	..
Total Recurrent Expenditure	2 098 471	2 055 054
2 Works and Services Expenditure .. .. .	..	..
Program No. 104:		
Total Recurrent and Works and Services Expenditure	2 098 471	2 055 054

Appropriation (Parliament 1992-93)

PARLIAMENT—continued

	1991-92 Payments	1992-93 Estimate
	\$	\$
PROGRAM NAME—PARLIAMENTARY LIBRARY		
PROGRAM No. 105		
1 Recurrent Expenditure		
1100 Salaries, wages, allowances, overtime and penalty rates ..	667 313	687 446
1150 Subsidiary expenses associated with the employment of personnel	44 506	50 584
2000 Operating Expenses	215 446	211 913
2507 Parliamentary Historical Collection—Expenses	10 000	10 000
Total Recurrent Expenditure	937 265	959 943
2 Works and Services Expenditure .. .. .	..	..
Program No. 105:		
Total Recurrent and Works and Services Expenditure	937 265	959 943

PROGRAM NAME—PARLIAMENTARY DEBATES
PROGRAM No. 106

1 Recurrent Expenditure		
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 260 302	1 278 249
1150 Subsidiary expenses associated with the employment of personnel	171 669	96 102
2000 Operating Expenses	48 760	50 800
Total Recurrent Expenditure	1 480 731	1 425 151
2 Works and Services Expenditure .. .. .	..	..
Program No. 106:		
Total Recurrent and Works and Services Expenditure	1 480 731	1 425 151

Appropriation (Parliament 1992–93)

PARLIAMENT—continued

	1991–92 Payments	1992–93 Estimate
	\$	\$
PROGRAM NAME—PARLIAMENTARY SUPPORT SERVICES		
PROGRAM No. 107		
1 Recurrent Expenditure		
1100 Salaries, wages, allowances, overtime and penalty rates ..	1 024 531	1 042 701
1150 Subsidiary expenses associated with the employment of personnel	553 900	513 223
2000 Operating Expenses	1 508 219	1 131 055
3618 Payments of Fringe Benefits Tax	4 190	4 300
4041 Advance to the Presiding Officers to meet urgent and unforeseen expenditure of the Joint Service Departments ..	..	30 000
Total Recurrent Expenditure	3 090 840	2 721 279
2 Works and Services Expenditure		
5000 Parliamentary Support Services—Works	1 129 932	1 737 500
Program No. 107:		
Total Recurrent and Works and Services Expenditure	4 220 772	4 458 779
PROGRAM NAME—PARLIAMENTARY PRINTING		
PROGRAM No. 108		
1 Recurrent Expenditure		
2501 Parliamentary Printing.. .. .	1 878 393	2 000 000
Total Recurrent Expenditure	1 878 393	2 000 000
2 Works and Services Expenditure		
Program No. 108:		
Total Recurrent and Works and Services Expenditure	1 878 393	2 000 000
PROGRAM NAME— ELECTORATE SUPPORT SERVICES		
PROGRAM No. 109		
1 Recurrent Expenditure		
4042 Electorate Offices—Provision and maintenance of facilities etc.	4 593 269	4 627 512
4043 Electorate Offices—Staffing and Service Entitlements ..	7 279 385	7 712 912
4045 Electorate Allowances.. .. .	618 193	123 150
Total Recurrent Expenditure	12 490 847	12 463 574
2 Works and Services Expenditure		
5000 Electorate Offices—Works	176 260	571 000
Program No. 109:		
Total Recurrent and Works and Services Expenditure	12 667 107	13 034 574

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