

Appropriation (Parliament 1995–96, No. 1) Bill

No.

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SCHEDULE 1

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LEGISLATIVE ASSEMBLY

Read 1° 5 September 1995

(Brought in by Mr Stockdale and Mr Kennett)

A BILL

to appropriate moneys out of the Consolidated Fund for recurrent services and for certain works and services for the Parliament for the financial year 1995–96 and to appropriate the supplies granted for recurrent services and for certain works and services under the **Appropriation (Parliament) (Interim 1995–96) Act 1995** and for other purposes.

Appropriation (Parliament 1995–96, No. 1) Act 1995

The Parliament of Victoria enacts as follows:

1. Purpose

The purpose of this Act is to appropriate certain sums and supplies.

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2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

Section headings appear in bold italics and are not part of the Act.
(See **Interpretation of Legislation Act 1984.**)

3. Definition

In this Act—

“**works**” means the construction, replacement, renovation, renewal, protection, development or surveying of, alterations or improvements to buildings, structures, or other properties, the purchase of land, buildings or property and the provision, alteration or improvement of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities. 5 10

4. Application of moneys

(1) The Treasurer may issue out of the Consolidated Fund in respect of the financial year 1995–96 the sum of thirty million and thirty-eight thousand and seven hundred dollars as set out in Schedule 1 for recurrent services and works and services. 15

(2) If—

(a) during the financial year 1995–96 the amount payable in respect of salaries is increased as the result of any act or determination; and 20

(b) the relevant amount specified in Schedule 1 under the heading “**Recurrent**” is insufficient to provide for the payment of the increased amount payable in respect of salaries— 25

the Treasurer may issue out of the Consolidated Fund and apply such amounts not exceeding in total the increased amount payable in respect of salaries and any such amounts shall be and be deemed to be appropriated in and towards the service of the financial year 1995–96 in addition to any other appropriation made by this Act. 30

(3) In sub-section (2)—

“**salaries**” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities; 35

“determination” includes any regulation or any award order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State.

5. *Appropriation (Parliament) (Interim 1995–96) Act 1995 to cease*

On and from the commencement of this Act, the **Appropriation (Parliament) (Interim 1995–96) Act 1995** shall cease to have effect and shall not authorise the issue and application of any moneys out of the Consolidated Fund after that commencement.

6. *Total amount to be issued and applied*

The total amount that may be issued and applied for or towards the service of the financial year 1995–96 pursuant to this Act and the **Appropriation (Parliament) (Interim 1995–96) Act 1995**, shall not exceed the sum of thirty million and thirty-eight thousand and seven hundred dollars and the amounts to be applied for recurrent services and works and services in Schedule 1 for that year pursuant to this Act shall not exceed the amounts specified in that Schedule.

7. *Appropriation*

The sums issued and applied by this Act whether expended under this Act or pursuant to the powers conferred by the **Appropriation (Parliament) (Interim 1995–96) Act 1995** amounting to thirty million and thirty-eight thousand and seven hundred dollars are appropriated and shall be deemed to have been appropriated for recurrent services and works and services in and towards the service of the financial year 1995–96.

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SCHEDULE 1

PARLIAMENT VOTES

Estimate for 1995–96, **Black** figures; Actual for 1994–95, *Italic* figures

<i>Program No.</i>		<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
		\$	\$	\$
103	Legislative Council	1 581 100 <i>1 447 210</i>	.. ..	1 581 100 <i>1 447 210</i>
104	Legislative Assembly	2 487 100 <i>2 164 796</i>	.. ..	2 487 100 <i>2 164 796</i>
105	Parliamentary Library	1 104 700 <i>1 110 640</i>	.. ..	1 104 700 <i>1 110 640</i>
106	Parliamentary Debates	1 516 500 <i>1 591 497</i>	.. ..	1 516 500 <i>1 591 497</i>
107	Parliamentary Support Services . .	3 058 300 <i>3 630 380</i>	974 300 <i>1 040 080</i>	4 032 600 <i>4 670 460</i>
108	Parliamentary Printing	2 049 600 <i>1 480 404</i>	.. ..	2 049 600 <i>1 480 404</i>
109	Electorate Support Services	13 380 100 <i>12 599 044</i>	200 000 <i>883 330</i>	13 580 100 <i>13 482 374</i>
110	Departmental Performance Audits ..	3 687 000 <i>1 650 000</i>	3 687 000 <i>1 650 000</i>
		28 864 400 <i>25 673 971</i>	1 174 300 <i>1 923 410</i>	30 038 700 <i>27 597 381</i>

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		<i>1994–95</i>	<i>1995–96</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
PROGRAM NAME—LEGISLATIVE COUNCIL			
PROGRAM No. 103			
1 Recurrent			
1150	Subsidiary expenses associated with the employment of personnel	431 118	409 600
2502	Expenses of Select Committees	—	25 000
2503	To supplement the Special Appropriation under the Constitution Act 1975 , Part V., Clerk and expenses of the Legislative Council	795 892	766 000
2705	Performance Audit of the Office of the Auditor-General ..	—	132 500
3520	Commonwealth Parliamentary Association—Victoria Branch—Grant	220 000	223 000
4037	Advance to the President of the Legislative Council to meet unforeseen expenditure of the Legislative Council	200	25 000
Total Recurrent		1 447 210	1 581 100
2 Works and Services .. .. .		..	..
Program No. 103:			
Total Recurrent and Works and Services		1 447 210	1 581 100

PROGRAM NAME—LEGISLATIVE ASSEMBLY
PROGRAM No. 104

1 Recurrent			
1150	Subsidiary expenses associated with the employment of personnel	779 059	920 700
2502	Expenses of Select Committees	—	25 000
2504	To supplement the Special Appropriation under the Constitution Act 1975 , Part V., Clerk and expenses of the Legislative Assembly	1 385 537	1 383 900
2705	Performance Audit of the Office of the Auditor-General ..	—	132 500
4038	Advance to the Speaker of the Legislative Assembly to meet unforeseen expenditure of the Legislative Assembly	200	25 000
Total Recurrent		2 164 796	2 487 100
2 Works and Services
Program No. 104:			
Total Recurrent and Works and Services		2 164 796	2 487 100

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		<i>1994–95 Payments</i>	<i>1995–96 Estimate</i>
		\$	\$
PROGRAM NAME—PARLIAMENTARY LIBRARY			
PROGRAM No. 105			
1 Recurrent			
1100	Salaries, wages, allowances, overtime and penalty rates	691 707	722 400
1150	Subsidiary expenses associated with the employment of personnel	122 908	114 800
2000	Operating Expenses	276 303	247 500
2507	Parliamentary Historical Collection—Expenses	19 722	20 000
	Total Recurrent	1 110 640	1 104 700
2 Works and Services.. .. .		..	..
	Program No. 105:		
	Total Recurrent and Works and Services	1 110 640	1 104 700

PROGRAM NAME—PARLIAMENTARY DEBATES
PROGRAM No. 106

1 Recurrent			
1100	Salaries, wages, allowances, overtime and penalty rates	1 220 039	1 253 400
1150	Subsidiary expenses associated with the employment of personnel	205 597	207 000
2000	Operating Expenses	165 861	56 100
	Total Recurrent	1 591 497	1 516 500
2 Works and Services..
	Program No. 106:		
	Total Recurrent and Works and Services	1 591 497	1 516 500

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		<i>1994–95 Payments</i>	<i>1995–96 Estimate</i>
		\$	\$
PROGRAM NAME—PARLIAMENTARY SUPPORT SERVICES			
PROGRAM No. 107			
1 Recurrent			
1100	Salaries, wages, allowances, overtime and penalty rates . .	1 047 272	1 103 000
1150	Subsidiary expenses associated with the employment of personnel	390 721	444 600
2000	Operating Expenses	1 814 439	1 278 700
2050	State Leasing Facility—EDP	291 348	94 000
4041	Advance to the Presiding Officers to meet unforeseen expenditure of the Joint Service Departments	—	30 000
4100	Accommodation Charges	56 333	55 000
4500	Maintenance Expenses	30 267	53 000
	Total Recurrent	3 630 380	3 058 300
2 Works and Services			
5000	Parliamentary Support Services—Works	1 040 080	974 300
	Program No. 107:		
	Total Recurrent and Works and Services	4 670 460	4 032 600
PROGRAM NAME—PARLIAMENTARY PRINTING			
PROGRAM No. 108			
1 Recurrent			
2501	Parliamentary Printing	1 480 404	2 049 600
	Total Recurrent	1 480 404	2 049 600
2 Works and Services . . . . .		..	..
	Program No. 108:		
	Total Recurrent and Works and Services	1 480 404	2 049 600
PROGRAM NAME—ELECTORATE SUPPORT SERVICES			
PROGRAM No. 109			
1 Recurrent			
4042	Electorate Offices—Provision and maintenance of facilities etc	3 820 237	4 207 800
4043	Electorate Offices—Staffing and Service Entitlements . .	8 756 586	9 058 200
4500	Maintenance Expenses	22 221	114 100
	Total Recurrent	12 599 044	13 380 100
2 Works and Services			
5000	Electorate Offices—Works	883 330	200 000
	Program No. 109:		
	Total Recurrent and Works and Services	13 482 374	13 580 100

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								<i>1994–95</i>	<i>1995–96</i>
								<i>Payments</i>	<i>Estimate</i>
								\$	\$
PROGRAM NAME—DEPARTMENTAL PERFORMANCE									
AUDITS									
PROGRAM No. 110									
1	Recurrent								
4352	Payments for Performance Audits conducted by the Auditor-General pursuant to Section 16 of the Audit Act 1994	..	..	..	..	..	..	1 650 000	3 687 000
2	Works and Services..								
							
								Program No. 110:	
								Total Recurrent and Works and Services	
								1 650 000	3 687 000