

PARLIAMENT OF VICTORIA

Appropriation (1996/97, No. 1) Act 1996

Act No.

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PARLIAMENT OF VICTORIA

Initiated in Assembly 11 September 1996

A BILL

to appropriate certain sums out of the Consolidated Fund for recurrent services and for certain works and services for the financial year 1996/97 and to appropriate the supplies granted for recurrent services and for certain works and services under the **Appropriation (Interim 1996/97) Act 1996** and for other purposes.

Appropriation (1996/97, No. 1) Act 1996

The Parliament of Victoria enacts as follows:

1. *Purpose*

The purpose of this Act is to appropriate certain sums and supplies.

2. *Commencement*

This Act comes into operation on the day on which it receives the Royal Assent.

3. Definition

In this Act—

"works" means the construction, replacement, renovation, renewal, protection, development or surveying of, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration or improvement of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

4. Application of moneys

(1) The Treasurer may issue out of the Consolidated Fund in respect of the financial year 1996/97 the sum of thirteen thousand nine hundred and seventy three million and seven hundred and thirty two thousand dollars as set out in Schedule 1 for recurrent services and works and services.

(2) If—

(a) during the financial year 1996/97 the amount payable in respect of salaries is increased as the result of any act or determination; and

(b) the relevant amounts specified in Schedule 1 under the heading "**Recurrent**" are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply such amounts not exceeding in total the increased amount payable in respect of salaries and any such amounts shall be and be deemed to be appropriated in and towards the

service of the financial year 1996/97 in addition to any other appropriation made by this Act.

(3) In sub-section (2)—

"salaries" includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities;

"determination" includes any regulation or any award order or determination of a person or body authorised to determine minimum salaries or wages under any law of the Commonwealth or of the State.

5. *Appropriation (Interim 1996/97) Act 1996 to cease*

On and from the commencement of this Act, the **Appropriation (Interim 1996/97) Act 1996** shall cease to have effect and shall not authorise the issue and application of any moneys out of the Consolidated Fund after that commencement.

6. *Total amount to be issued and applied*

The total amount that may be issued and applied for or towards the service of the financial year 1996/97, pursuant to this Act and the **Appropriation (Interim 1996/97) Act 1996**, shall not exceed the sum of thirteen thousand nine hundred and seventy three million and seven hundred and thirty two thousand dollars and the amounts to be applied for recurrent services and works and services in Schedule 1 for that year pursuant to this Act shall not exceed the amounts specified in that schedule.

7. *Appropriation*

The sums issued and applied by this Act, whether expended under this Act or pursuant to the powers conferred by the **Appropriation (Interim**

*Appropriation (1996/97, No. 1) Act 1996**Act No.*

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1996/97) Act 1996, amounting to thirteen thousand nine hundred and seventy three million and seven hundred and thirty two thousand dollars are appropriated and shall be deemed to have been appropriated for recurrent services and works and services in and towards the service of the financial year 1996/97.

8. Public Account advance

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The sums specified in Schedule 2 which by the authority of section 35 of the **Financial Management Act 1994** have been expended from the Public Account to meet urgent claims are hereby deemed to have been appropriated from the Consolidated Fund for the recurrent services and the works and services specified in Schedule 2 and those sums shall be re-paid to the Public Account.

9. Advance to Treasurer

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The sums specified in Schedule 3 have been expended to meet urgent claims out of the Advance appropriated in the **Appropriation (1995/96, No.1) Act 1995** under the Department of Treasury and Finance and the payments so made shall be deemed to have been appropriated for the purposes and services specified in Schedule 3.

Appropriation (1996/97, No. 1) Act 1996
Act No.

Sch. 1

SCHEDULES

SCHEDULE 1

DEPARTMENTAL VOTES

SUMMARY

Estimate for 1996/97, **Black** figures; Actual for 1995/96, *Italic* figures

<i>Department</i>	<i>Recurrent</i>	<i>Works and Services</i>	<i>Total</i>
	\$	\$	\$
Education	3 268 171 000 <i>3 110 168 400</i>	271 705 000 <i>253 708 860</i>	3 539 876 000 <i>3 363 877 260</i>
Human Services	3 048 309 000 <i>2 797 580 285</i>	288 811 000 <i>226 388 147</i>	3 337 120 000 <i>3 023 968 432</i>
Infrastructure	1 020 680 000 <i>1 000 540 524</i>	275 693 000 <i>241 057 789</i>	1 296 373 000 <i>1 241 598 313</i>
Justice	1 257 756 000 <i>1 199 083 968</i>	41 167 000 <i>39 897 182</i>	1 298 923 000 <i>1 238 981 150</i>
Natural Resources and Environment	435 076 000 <i>402 149 496</i>	105 829 000 <i>91 137 918</i>	540 905 000 <i>493 287 414</i>
Premier and Cabinet	151 318 000 <i>129 103 234</i>	71 992 000 <i>40 756 399</i>	223 310 000 <i>169 859 633</i>
State Development	201 959 000 <i>199 461 198</i>	53 539 000 <i>97 780 293</i>	255 498 000 <i>297 241 491</i>
Treasury and Finance	2 955 684 000 <i>2 561 207 361</i>	526 043 000 <i>293 422 406</i>	3 481 727 000 <i>2 854 629 767</i>
	12 338 953 000 <i>11 399 294 466</i>	1 634 779 000 <i>1 284 148 994</i>	13 973 732 000 <i>12 683 443 460</i>

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DEPARTMENT OF EDUCATION

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	3 110 168 400	3 268 171 000
	Total Recurrent	<u>3 110 168 400</u>	<u>3 268 171 000</u>
2	Works and Services		
5000	Department of Education - Works and Services ..	253 708 860	271 705 000
	Total Works and Services	<u>253 708 860</u>	<u>271 705 000</u>
	Department of Education: Total Recurrent and Works and Services	<u>3 363 877 260</u>	<u>3 539 876 000</u>

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DEPARTMENT OF HUMAN SERVICES

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	2 797 553 285	3 048 282 000
3114	Cemeteries - Grants towards maintenance and improvements pursuant to the Cemeteries Act 1958 No. 6217	27 000	27 000
	Total Recurrent	2 797 580 285	3 048 309 000
2	Works and Services		
5000	Department of Human Services - Works and Services (net appropriation - see section 29 of Financial Management Act 1994)	226 388 147	288 811 000
	Total Works and Services	226 388 147	288 811 000
	Department of Human Services:		
	Total Recurrent and Works and Services	3 023 968 432	3 337 120 000

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DEPARTMENT OF INFRASTRUCTURE

	<i>1995/96</i>	<i>1996/97</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	1 000 540 524	1 020 680 000
Total Recurrent	1 000 540 524	1 020 680 000
2 Works and Services		
5000 Department of Infrastructure - Works and Services (net appropriation - see section 29 of Financial Management Act 1994)	229 357 789	266 193 000
5599 National Rail Corporation - Share Purchase	11 700 000	9 500 000
Total Works and Services	241 057 789	275 693 000
Department of Infrastructure:		
Total Recurrent and Works and Services	1 241 598 313	1 296 373 000

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DEPARTMENT OF JUSTICE

	<i>1995/96</i>	<i>1996/97</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	1 199 083 968	1 257 756 000
Total Recurrent	<u>1 199 083 968</u>	<u>1 257 756 000</u>
2 Works and Services		
5000 Department of Justice - Works and Services .. .	39 897 182	41 167 000
Total Works and Services	<u>39 897 182</u>	<u>41 167 000</u>
Department of Justice: Total Recurrent and Works and Services	<u>1 238 981 150</u>	<u>1 298 923 000</u>

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DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	377 189 095	403 625 000
3086	Environment Protection Authority Expenses pursuant to section 15 of the Environment Protection Act 1970 , No. 8056 (net appropriation - see section 29 of Financial Management Act 1994)	19 662 401	23 129 000
3687	Contribution by the State of Victoria towards the operations, maintenance and administration costs under agreements ratified pursuant to section 25 of the Murray - Darling Basin Act 1993 , No. 39	5 298 000	8 322 000
Total Recurrent		<u>402 149 496</u>	<u>435 076 000</u>

DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT—*continued*

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
2	Works and Services		
5000	Department of Natural Resources and Environment - Works and Services (net appropriation - see section 29 of Financial Management Act 1994)	83 170 762	97 704 000
5383	Environment Protection Authority Expenses pursuant to section 15 of the Environment Protection Act 1970 , No. 8056	2 609 156	3 886 000
5653	Contribution by the State of Victoria towards the cost of works constructed under agreements ratified pursuant to section 25 of the Murray-Darling Basin Act 1993 , No. 39	5 358 000	4 239 000
	Total Works and Services	91 137 918	105 829 000
	Department of Natural Resources and Environment:		
	Total Recurrent and Works and Services	493 287 414	540 905 000

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DEPARTMENT OF PREMIER AND CABINET

	<i>1995/96</i>	<i>1996/97</i>
	<i>Payments</i>	<i>Estimate</i>
	\$	\$
1 Recurrent		
1000 Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	129 103 234	151 318 000
Total Recurrent	129 103 234	151 318 000
2 Works and Services		
5000 Department of Premier and Cabinet - Works and Services	40 756 399	71 992 000
Total Works and Services	40 756 399	71 992 000
Department of Premier and Cabinet: Total Recurrent and Works and Services	169 859 633	223 310 000

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DEPARTMENT OF STATE DEVELOPMENT

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994)	199 461 198	201 959 000
	Total Recurrent	<u>199 461 198</u>	<u>201 959 000</u>
2	Works and Services		
5000	Department of State Development - Works and Services	97 780 293	53 539 000
	Total Works and Services	<u>97 780 293</u>	<u>53 539 000</u>
	Department of State Development: Total Recurrent and Works and Services	<u>297 241 491</u>	<u>255 498 000</u>

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DEPARTMENT OF TREASURY AND FINANCE

		<i>1995/96</i>	<i>1996/97</i>
		<i>Payments</i>	<i>Estimate</i>
		\$	\$
1	Recurrent		
1000	Recurrent Services (net appropriation - see section 29 of Financial Management Act 1994) .	2 561 207 361	2 718 484 000
3630	Advance to Treasurer to enable the Treasurer to meet urgent claims that may arise before Parliamentary sanction therefor is obtained, which will afterwards be submitted for Parliamentary authority	*	237 200 000
	Total Recurrent	<u>2 561 207 361</u>	<u>2 955 684 000</u>
2	Works and Services		
5000	Department of Treasury and Finance - Works and Services	<u>293 422 406</u>	<u>526 043 000</u>
	Total Works and Services	<u>293 422 406</u>	<u>526 043 000</u>
	Department of Treasury and Finance: Total Recurrent and Works and Services	<u>2 854 629 767</u>	<u>3 481 727 000</u>

*Payments in 1995/96 from Advance to the Treasurer are shown under the appropriations to which they have been charged. For details see Schedule 3.

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Sch. 2

SCHEDULE 2

Payments from advances pursuant to
section 35 of the **Financial Management Act 1994**, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Arts, Sport and Tourism	Victoria State Opera - Capital Grant	5 000 000
	Australian Grand Prix Corporation - Works	2 885 204
	Museum of Victoria (Carlton Gardens) - Site establishment expenses	<u>1 206 937</u>
		9 092 141
Conservation and Natural Resources	Environment Protection Authority - Storage costs of dangerous goods	1 223 156
Education	Victorian College of the Arts School of Film and Television - Computer equipment purchase	2 500 000
Health and Community Services	Broadband Telemedicine Initiative	850 000
Planning and Development	Docklands Authority - Advertising strategy	1 400 000

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SCHEDULE 2—*continued*

Payments from advances pursuant to
section 35 of the **Financial Management Act 1994**, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Planning and Development - <i>continued</i>	Bayside Project - Clean-up works	328 100
	Regent Theatre-Government contribution toward the cost of the purchase of adjoining property	<u>215 500</u>
		1 943 600
Transport	Termination of deferred payment arrangements for private bus operators	16 459 928
	Melbourne City Link Authority - Ancillary works and land acquisition	13 000 000
	Australian Grand Prix - Public transport infrastructure	<u>1 600 000</u>
		31 059 928
Treasury and Finance	Reimbursement of tax equivalent receipts pursuant to indemnities given in respect of the sale of United Energy	18 872 748
		<u>65 541 573</u>

The above payments are included in Schedule 1.

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Sch. 3

SCHEDULE 3

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Parliament	Parliamentary Support Services - Approved wage increases	15 399
Agriculture, Energy and Minerals	Eradication of Papaya Fruit Fly - Cost sharing arrangement	951 300
	Australian Quarantine and Inspection Services - Payment of long service leave liability	900 000
	Approved wage increases	<u>1 184 000</u>
		3 035 300
Arts, Sport and Tourism	Totalizator Agency Board - Contribution towards settlement of litigation	4 000 000
	Australian Grand Prix Corporation - Contribution to operating expenses	2 272 000
	Multimedia Development Fund - Establishment	828 783

Appropriation (1996/97, No. 1) Act 1996
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SCHEDULE 3—*continued*

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Arts, Sport and Tourism <i>- continued</i>	Disposal scheme for common administrative records	<u>15 814</u>
		7 116 597
Business and Employment	Approved wage increases	1 061 900
Conservation and Natural Resources	Legal proceedings - Expenses	450 984
	EPA - Approved wage increases	300 000
	Approved wage increases - Other	<u>2 345 000</u>
		3 095 984
Education	Teaching salaries cost - Federal award impact	8 000 000
	Approved wage increases	<u>79 768 000</u>
		87 768 000

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SCHEDULE 3—*continued*

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Health and Community Services	Energy and Rates Concessions - Payments to service providers	4 153 700
	Anzac Day Proceeds Fund - Contribution	522 151
	Broadband Telemedicine Initiative	96 707
	Approved wage increases	99 060 416
		103 832 974
Justice	Approved wage increases	30 481 028
Premier and Cabinet	Government-wide promotions and activities - Expenses	2 464 500
	Auditor-General's Office - New audit responsibilities	2 044 773
	"Victoria on the Move" Display	1 923 946
	Multimedia Business Development - Initiatives	836 000

Appropriation (1996/97, No. 1) Act 1996
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SCHEDULE 3—*continued*

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Premier and Cabinet - <i>continued</i>	Premier's Drug Advisory Council - Expenses	500 000
	Bid Candidature for the 2006 Commonwealth Games - Expenses	464 000
	Native Title claims - Expenses	421 479
	Melbourne Major Events Company Limited - Operating expenses	316 000
	Port Arthur Victims Appeal Fund - Contribution	250 000
	Natural Fibres Institute Review Committee - Expenses	78 267
	Opening of Parliament - Expenses	50 000
	Approved wage increases	454 845
		<u>9 803 810</u>

Appropriation (1996/97, No. 1) Act 1996
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SCHEDULE 3—*continued*

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Transport	Termination of deferred payment arrangements for private bus operators	16 580 293
	Public Transport Corporation - Compensation for loss of rent on surplus assets sold	10 005 000
	Approved wage increases	<u>9 134 000</u>
		35 719 293
Treasury and Finance	Compass Trust Fund - Payment in accordance with Deed of Agreement	1 975 000
	Vicgrain Limited - Payment in accordance with the Sale Agreement of the Grain Elevators Board	1 100 000
	Coliban Region Water Authority - Payment of long service leave liability for employees transferred from the former Rural Water Commission	880 000

Appropriation (1996/97, No. 1) Act 1996
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SCHEDULE 3—*continued*

Payments from Advance to Treasurer, 1995/96

<i>Department</i>	<i>Purpose</i>	<i>Amount</i>
		\$
Treasury and Finance - <i>continued</i>	Approved wage increases	1 892 000
		<hr/> 5 847 000
		<hr/> 287 777 285

The above payments are included in Schedule 1.

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Notes

NOTES

By Authority. Government Printer for the State of Victoria.

