

# LEGISLATIVE ASSEMBLY

Read 1° 17 March 1987

*(Brought in by Mr Jolly and Mr Fordham)*

## A BILL

to make interim provision for the appropriation of moneys out of the Consolidated Fund for the recurrent services and for certain works and purposes for the financial year 1987–88.

### **Supply (1987–88, No. 1) Act 1987**

The Parliament of Victoria enacts as follows:

#### **Purpose.**

1. The purpose of this Act is to make interim provision for certain sums and supplies for the financial year 1987–88.

#### **5 Commencement.**

2. This Act comes into operation on 1 July 1987.

#### **Definitions.**

3. In this Act—

“**Program**” means a Program shown in the Table to section 4.

10 “**Works**” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

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**Application of moneys.**

4. (1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 5 in respect of the financial year 1987-88 the sum of Three thousand three hundred and twenty-five million, three hundred and eighty thousand dollars. 5

(2) If—

(a) during the period commencing on 1 July 1987 and ending on 31 October 1987 the amount payable in respect of salaries is increased as the result of any act or determination made after 2 March 1987; and 10

(b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries. 15

(3) In sub-section (2)—

“Salaries” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities. 20

“Determination” includes any regulation or any award order or determination of a person or body authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State. 25

(4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

**Alterations to proportions assigned.**

5. (1) If in the opinion of the Treasurer it is necessary to alter the proportions assigned to the particular subdivisions of programs under any Item in the Table to section 4 it shall be lawful for the Treasurer to determine that there may be applied in aid of any subdivision of a program that is deficient a further limited sum out of any surplus arising within the equivalent subdivision of any other program under the same Item and particulars of such transfers shall be included in the statement of expenditure for the financial year 1987-88 prepared by the Treasurer pursuant to section 46 of the *Audit Act* 1958. 30 35

(2) For the purposes of this section—

(a) the appropriation for “Recurrent Expenditure” within a program is a subdivision of that program; and 40

(b) the appropriation for “Works and Services Expenditure” within a program is a subdivision of that program.

TABLE TO SECTION 4  
DEPARTMENTAL VOTES

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
10	PARLIAMENT			
103	Legislative Council .. ..	200 000	..	200 000
104	Legislative Assembly .. ..	1 460 000	..	1 460 000
105	Parliamentary Library .. ..	240 000	..	240 000
106	Parliamentary Debates .. ..	410 000	..	410 000
107	Parliamentary Support Services	3 590 000	500 000	4 090 000
13	AGRICULTURE AND RURAL AFFAIRS			
132	Corporate Services and Management Support .. ..	4 250 000	100 000	4 350 000
133	Agricultural Development .. ..	25 860 000	1 200 000	27 060 000
134	Policy and Rural Affairs .. ..	1 330 000	20 000	1 350 000
135	Special Community Services .. ..	1 120 000	30 000	1 150 000
136	Rural Finance .. ..	..	5 000 000	5 000 000
14	ARTS			
142	Corporate Services .. ..	1 000 000	4 000 000	5 000 000
143	Development of Arts Institutions and Resources .. ..	26 050 000	11 900 000	37 950 000
144	Development of Cultural Activities .. ..	5 170 000	1 490 000	6 660 000
	ATTORNEY-GENERAL			
16	<i>Attorney-General's Department</i>			
162	Corporate Services .. ..	3 690 000	2 400 000	6 090 000
163	Corporate Affairs Services .. ..	4 530 000	600 000	5 130 000
164	Public Trustee Services .. ..	1 680 000	..	1 680 000
166	Solicitor Services to the State .. ..	1 140 000	..	1 140 000
168	Administration of Justice .. ..	14 080 000	8 000 000	22 080 000
	<i>Office of the Director of Public Prosecutions</i>			
169	Criminal Prosecution Services to the State .. ..	3 280 000	50 000	3 330 000
17	<i>Office of Corrections</i>			
177	Corporate Services .. ..	3 010 000	210 000	3 220 000
178	Custodial Services .. ..	19 900 000	10 340 000	30 240 000
179	Community Based Corrections .. ..	3 510 000	200 000	3 710 000
19	COMMUNITY SERVICES			
192	Policy and Corporate Support Services .. ..	4 880 000	300 000	5 180 000
193	Community Support .. ..	39 150 000	1 500 000	40 650 000
194	Family and Children's Services .. ..	29 430 000	2 500 000	31 930 000
195	Alternative Accommodation and Care .. ..	24 960 000	600 000	25 560 000
196	Youth Services .. ..	8 040 000	720 000	8 760 000
197	Intellectual Disability Services .. ..	29 590 000	4 260 000	33 850 000
198	Concessions to Pensioners and Beneficiaries .. ..	28 610 000	..	28 610 000
20	CONSERVATION, FORESTS AND LANDS			
202	Corporate Services .. ..	14 780 000	2 140 000	16 920 000
203	Productive Resource Use .. ..	6 770 000	6 560 000	13 330 000
204	Recreation and Conservation Resource Use .. ..	6 550 000	4 850 000	11 400 000
205	Resource Protection .. ..	14 240 000	2 350 000	16 590 000
24	CONSUMER AFFAIRS			
242	Corporate Services .. ..	680 000	70 000	750 000
243	Community and Consumer Services .. ..	1 420 000	10 000	1 430 000
	Carried forward	334 600 000	71 900 000	406 500 000

TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	334 600 000	71 900 000	406 500 000
28	EDUCATION			
281	Education Ministry Services ..	11 760 000	11 700 000	23 460 000
282	Corporate Services .. ..	25 800 000	3 100 000	28 900 000
283	School Education .. ..	603 000 000	53 700 000	656 700 000
285	School Development and Resource Services .. ..	19 640 000	200 000	19 840 000
286	Equal Educational Opportunities .. ..	18 710 000	..	18 710 000
287	Technical and Further Edu- cation .. ..	97 360 000	25 000 000	122 360 000
288	Non-Government Schools ..	118 830 000	500 000	119 330 000
34	ETHNIC AFFAIRS			
342	Corporate Services .. ..	520 000	40 000	560 000
343	Access to Government Services	370 000	..	370 000
344	Ethnic Migrant Participation ..	290 000	..	290 000
345	Community Awareness ..	110 000	..	110 000
38	HEALTH			
381	Central Office and Centrally Administered Services ..	25 400 000	2 810 000	28 210 000
383	Community Health Services ..	7 110 000	2 500 000	9 610 000
384	Psychiatric Services .. ..	71 430 000	5 560 000	76 990 000
385	Short-term Hospital Services ..	410 000	31 000 000	31 410 000
386	Long-term Institutional Services .. ..	750 000	1 400 000	2 150 000
387	Regional Services .. ..	1 940 000	1 620 000	3 560 000
389	Hospital and Charities Fund Contribution .. ..	425 000 000	..	425 000 000
40	HOUSING			
404	Acquisition of Rental Stock ..	..	53 660 000	53 660 000
405	Provision of Home Ownership Assistance .. ..	360 000	13 470 000	13 830 000
407	Provision and Maintenance of Housing for Servicemen ..	..	140 000	140 000
409	Tenant Support and Improvement of the Public Housing Environment ..	..	20 880 000	20 880 000
410	Private and Community Rental	..	3 590 000	3 590 000
411	Rental Operations .. ..	..	5 230 000	5 230 000
	Carried forward	1 763 390 000	308 000 000	2 071 390 000

TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
	Brought forward	1 763 390 000	308 000 000	2 071 390 000
47	INDUSTRY, TECHNOLOGY AND RESOURCES			
	472 Corporate Services .. ..	2 150 000	380 000	2 530 000
	473 Services to Industry and Commerce .. ..	27 520 000	420 000	27 940 000
	474 Minerals and Groundwater Development .. ..	2 780 000	610 000	3 390 000
	475 Energy Resources and Conservation .. ..	2 290 000	920 000	3 210 000
	476 Tourism .. ..	7 620 000	1 800 000	9 420 000
48	LABOUR			
	482 Corporate Services .. ..	4 070 000	380 000	4 450 000
	483 Training .. ..	5 060 000	90 000	5 150 000
	484 Employment .. ..	350 000	..	350 000
	485 Building and Construction Industry .. ..	690 000	..	690 000
	486 Occupational and Public Health and Safety .. ..	2 580 000	110 000	2 690 000
	487 Conciliation and Arbitration .. ..	750 000	100 000	850 000
	488 Industrial Relations .. ..	700 000	..	700 000
	489 Regional Operations .. ..	2 890 000	250 000	3 140 000
	492 Youth Affairs .. ..	160 000	..	160 000
	493 Youth Guarantee .. ..	6 210 000	..	6 210 000
50	LOCAL GOVERNMENT			
	502 Corporate Services .. ..	870 000	200 000	1 070 000
	504 Financial Assistance .. ..	120 000	900 000	1 020 000
	505 Advisory and Regulatory Services .. ..	190 000	..	190 000
56	PLANNING AND ENVIRONMENT			
	562 Corporate Services .. ..	3 920 000	1 770 000	5 690 000
	563 Land Use Planning .. ..	3 130 000	1 700 000	4 830 000
	564 Heritage and Environment .. ..	1 340 000	80 000	1 420 000
	565 Environment Protection and Control .. ..	3 590 000	70 000	3 660 000
	566 Public Land and Water Supply Catchments—Land Use Planning and Monitoring .. ..	320 000	..	320 000
	Carried forward	1 842 690 000	317 780 000	2 160 470 000

TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	1 842 690 000	317 780 000	2 160 470 000
58	POLICE AND EMERGENCY SERVICES			
	581 Ministry Services .. .. .	1 000 000	40 000	1 040 000
	582 Police Corporate Services .. .. .	42 020 000	7 100 000	49 120 000
	583 Police Community Safety and Security .. .. .	63 270 000	440 000	63 710 000
	584 Police Crime Investigation .. .. .	16 250 000	..	16 250 000
	585 Police Road Traffic Control, Safety and Enforcement .. .. .	11 190 000	100 000	11 290 000
	586 State Emergency Service .. .. .	820 000	40 000	860 000
	587 Country Fire Authority .. .. .	10 040 000	..	10 040 000
	588 Metropolitan Fire Brigades Service .. .. .	5 730 000	..	5 730 000
60	PREMIER			
	601 Office of the Governor .. .. .	440 000	260 000	700 000
	602 Corporate Support Services .. .. .	1 490 000	80 000	1 570 000
	603 Central Policy Co-ordination .. .. .	2 860 000	30 000	2 890 000
	604 Ministerial and Parliamentary Services .. .. .	420 000	..	420 000
	607 Administrative Review (Ombudsman) .. .. .	270 000	10 000	280 000
	608 Promotions Appeal Board .. .. .	80 000	..	80 000
	609 Office of the Auditor-General .. .. .	2 040 000	50 000	2 090 000
	610 Public Service Board .. .. .	2 530 000	40 000	2 570 000
62	PROPERTY AND SERVICES			
	622 Corporate Services .. .. .	1 650 000	180 000	1 830 000
	623 Information and Government Services .. .. .	4 910 000	140 000	5 050 000
	624 Government Printing and Publishing .. .. .	3 560 000	500 000	4 060 000
	625 Land Information Services .. .. .	11 930 000	760 000	12 690 000
	629 Property Services .. .. .	34 610 000	9 200 000	43 810 000
64	PUBLIC WORKS			
	644 Management and Policy .. .. .	330 000	..	330 000
	645 Client Program and Project Delivery and Consultancy Services .. .. .	12 550 000	1 000 000	13 550 000
	646 Construction Services .. .. .	350 000	200 000	550 000
65	SPORT AND RECREATION			
	650 Corporate Services .. .. .	570 000	30 000	600 000
	651 Sport, Recreation and Leisure .. .. .	3 330 000	1 180 000	4 510 000
	652 Racing and Gaming .. .. .	450 000	..	450 000
	Carried forward	2 077 380 000	339 160 000	2 416 540 000

TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

Item	Program	Recurrent	Works and	Total
		Expenditure	Services	Expenditure
		\$	\$	\$
	Brought forward	2 077 380 000	339 160 000	2 416 540 000
68	TRANSPORT			
	682 Central Corporate Services ..	6 520 000	..	6 520 000
	683 Metropolitan Passenger Services ..	92 000 000	85 000 000	177 000 000
	684 Country, Provincial and Interstate Corporate Services	6 800 000	7 860 000	14 660 000
	685 Country, Provincial and Interstate Passenger Services	27 700 000	10 710 000	38 410 000
	686 Freight Services ..	20 600 000	18 940 000	39 540 000
	687 Road Safety and Traffic Management ..	9 760 000	20 000 000	29 760 000
	692 Corporate Services—Road Construction Authority ..	19 300 000	3 700 000	23 000 000
	693 Metropolitan Roads Facilities ..	38 400 000	24 600 000	63 000 000
	694 Rural and Provincial City Road Facilities ..	30 300 000	15 700 000	46 000 000
	695 National Roads ..	..	24 000 000	24 000 000
	696 Ports Management ..	4 860 000	1 430 000	6 290 000
72	TREASURER			
	722 Corporate Services ..	950 000	150 000	1 100 000
	723 Managing Budget Sector Resources ..	10 860 000	800 000	11 660 000
	724 Developing Economic and Financial Plans and Strategies, Reviewing Performance ..	900 000	..	900 000
	725 Developing and Managing State Financial Services ..	960 000	..	960 000
	726 Transfer and Other Payments ..	217 800 000	100 300 000	318 100 000
	729 Advance to Treasurer ..	40 000 000	26 000 000	66 000 000
76	WATER RESOURCES			
	761 State Water Planning and Policy ..	4 120 000		
	<i>Sub-Item—</i>			
	5625 Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities administering Waterworks and Local Governing Bodies including New Town Supplies ..		1 820 000	5 940 000
	5626 Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works ..			
	Carried forward	2 609 210 000	680 170 000	3 289 380 000

TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

<i>Item Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>		
	\$	\$	\$		
Brought forward	2 609 210 000	680 170 000	3 289 380 000		
5627 Geelong and District Water Board including Waterworks at Lara and Fluoridation ..	}				
5628 State Water Plan ..					
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic Data Processing and other Works ..					
5630 Advances to the Sunraysia Water Board for Fluoridation ..					
766 Corporate Support Services ..					
<i>Sub-Item—</i>					
5635 State Works of Water Supply, building plant, equipment, materials and other works ..				1 600 000	1 600 000
767 Water Supply and Drainage ..				18 300 000	
<i>Sub-Item—</i>					
5640 State Works of Water Supply, drainage, flood protection and other works ..					7 200 000
769 Investigations, Operations, Planning and Management ..	5 400 000				
<i>Sub-Item—</i>	}				
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works ..					
5650 Advances to the First Mildura Irrigation Trust ..					
5651 Advances to River Management Boards and Drainage Trusts ..				3 500 000	8 900 000
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963 No. 7060</i> ..					
Carried forward	2 632 910 000	692 470 000	3 325 380 000		



TABLE TO SECTION 4  
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	2 632 910 000	692 470 000	3 325 380 000
5653	Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the <i>River Murray Waters Act</i> 1982 No. 9862			
	Total .. .. .	2 632 910 000	692 470 000	3 325 380 000