

PUBLIC WORKS AND SERVICES BILL 1971.

EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1971.	Proposed Expenditure during the year ending 30th June, 1972.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	41,156,260	41,518,000	48,000,000
2	Victoria Institute of Colleges and Colleges of Advanced Education	4,664,747	5,500,000	7,500,000
3	University of Melbourne	1,157,667	1,600,000	3,000,000
4	Monash University	1,719,430	1,600,000	3,000,000
5	Residential Colleges affiliated with the University of Melbourne and Monash University	30,193	50,000	200,000
6	Parliament House	104,272	77,000	200,000
7	Government House	41,518	46,000	80,000
8	Soil Conservation Authority	29,730	43,000	60,000
9	Fisheries and Wildlife Branch	214,697	276,000	375,000
10	Police Department	1,047,681	1,600,000	2,100,000
11	State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	220,931	235,000	350,000
12	Social Welfare—Family Welfare Division	512,920	489,000	800,000
13	Social Welfare—Youth Welfare Division	445,109	755,000	1,100,000
14	Social Welfare—Prisons Division	329,743	525,000	900,000
15	Social Welfare—Training Division and Probation and Parole Division	49,550	126,000	350,000
16	Attorney-General's Department	653,940	549,000	900,000
17	Government Printing Office	37,391	17,000	60,000
18	Botanic Gardens	87,609	46,000	250,000
19	Public Buildings and Residences	5,356,922	4,100,000	5,500,000
20	Weights and Measures Branch	3,489	39,000	60,000
21	Mines Department	281,707	267,000	400,000
22	Explosives Branch	2,735	5,600	15,000
23	Agricultural Education	998,485	1,141,000	1,600,000
24	Research Farms and Stations, &c.	838,090	643,000	2,200,000
25	Government Cool Stores—Victoria Dock	56,014	27,000	200,000
26	General Health Services	81,262	83,000	200,000
27	Bush Nursing Hospitals	320,100	330,000	450,000
28	Cancer Institute	111,587	100,000	500,000
29	Sanatoria	305,357	215,000	400,000
30	Mental Hospitals and Alcoholism Services	3,485,590	3,520,000	6,000,000
31	Dredging and blasting operations	1,217,636	1,312,000	1,600,000
32	Piers, wharves, jetties, and harbors	536,577	702,000	800,000
33	Lighthouses, beacons, buoys, and other navigational aids	94,430	89,000	120,000
34	Foreshore Protection Works	190,269	200,000	300,000
35	Depots, Storage Compounds, Plant, &c., Ports and Harbors	157,943	188,000	350,000
36	Floating Plant—Ports and Harbors	65,298	121,000	500,000
37	Westernport Development—Act No. 7652	1,838,196	460,000	712,000
38	Westernport Development—Act No. 7950	345,534	1,338,000	1,500,000
39	Provision of port facilities at Westernport	77,873	176,000	225,000
40	Advances to public officers for purchase of motor vehicles for official duties	24,400	40,000	60,000
41	Soil Conservation Authority—Soil conservation, erosion control, and the use and development of rural water resources, &c.	340,177	367,000	550,000
42	Soil Conservation Authority—Grants, Loans, &c.	19,394	22,000	50,000
43	Soil Conservation Authority—Plant, machinery, equipment, &c.	38,768	40,000	60,000
44	Zoological Board of Victoria	97,000	100,000	125,000
45	Assistance to country art galleries towards cost of approved works	73,994	100,000	200,000
46	Payments for fire-fighting equipment	349,911	550,000	800,000

Item No.	Particulars.	Expenditure during the year ended 30th June, 1971.	Proposed Expenditure during the year ending 30th June, 1972.	Proposed Provision in Bill.
		\$	\$	\$
47	Youth Clubs and other bodies concerned with the welfare of youth	160,000	210,000	300,000
48	Youth Hostels	10,283	50,000	80,000
49	Welfare Organizations and Institutions .. .. .	..	90,000	150,000
50	Teacher Housing Authority .. .. .	..	970,000	1,500,000
51	National Art Gallery and Cultural Centre .. .. .	..	..	3,000,000
52	Grant to " Alexander Miller Memorial Homes Trust "	30,000	30,000	30,000
53	Grants to Life Saving Clubs towards club buildings, &c.	44,917	35,000	50,000
54	Grants to non-departmental teachers' colleges	81,394	20,000	100,000
55	Hobson's Bay main sewer	165,389	35,000	60,000
56	Installation of boom barriers	41,575	100,000	150,000
57	Municipal Subsidies	4,387,682	4,438,950	6,100,000
58	Municipalities Forest Roads Improvement Fund—contributions	50,000	50,000	50,000
59	Grants for Little Athletics	10,291	35,000	40,000
60	Grant to Victorian College of Optometry	10,000	10,000	10,000
61	Contributions to the Industrial Development Fund	91,400	150,000	250,000
62	Grant to Ballarat Amateur Basketball Association	10,000	..	10,000
63	Grant to Old Colonists Association of Victoria	20,000	..	20,000
64	Grant to Howard Florey Institute of Experimental Physiology and Medicine	200,000	..	200,000
65	Grant to National Trust of Australia .. .. .	..	50,000	100,000
66	Grant to Geelong and Western District Ladies Benevolent Association .. .. .	..	7,000	14,000
67	Grant to Young Women's Christian Association .. .. .	..	20,000	20,000
68	Loan to Dental Board of Victoria	6,000	..	6,000
69	Rural Finance and Settlement Commission—Agency Department	1,325,000	150,000	1,250,000
70	Vermin and Noxious Weeds Destruction	2,411,725	2,504,000	3,000,000
71	Survey equipment, &c., Department of Lands and Survey	58,877	70,000	90,000
72	Purchase and supply of wire-netting .. .. .	..	1,000	5,000
73	Buchan Caves—Improvements, &c.	18,848	5,000	20,000
74	Road construction—Crown lands .. .. .	..	5,000	15,000
75	Purchase of land for public purposes and improvement and development of Crown lands	4,618	4,500	20,000
76	Tostaree Pilot Farm	1,218	2,000	5,000
77	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. .. .	..	..	25,000
78	Payments to Agricultural and Pastoral Societies	155,673	20,000	50,000
79	Grants to Young Farmers Clubs	4,000	5,000	10,000
80	Hospitals and Charities	15,438,753	13,621,000	18,000,000
81	Loans to Public Cemeteries	27,860	10,000	50,000
82	Pre-natal, infant welfare, and pre-school centres	360,056	400,000	500,000
83	Mentally Retarded Children's Centres	127,174	500,000	700,000
84	Grant to Baker Medical Research Institute	63,512	21,000	21,000
85	Grant to National Fitness Council .. .. .	..	25,000	63,000
86	Contributions to the National Parks Fund	287,852	315,000	500,000
87	Contributions to the Tourist Fund	100,000	135,000	300,000
88	Contributions to the Aboriginal Affairs Fund	369,000	332,000	500,000
	Totals	95,885,223	95,754,050	132,066,000