

# PUBLIC WORKS AND SERVICES BILL 1973.

## EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1973.	Proposed Expenditure during the year ending 30th June, 1974.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	49,150,405	62,089,000	75,000,000
2	Victoria Institute of Colleges and Colleges of Advanced Education . . . . .	8,118,592	6,000,000	4,000,000
3	University of Melbourne . . . . .	3,211,679	1,085,000	600,000
4	Monash University . . . . .	3,529,236	1,200,000	750,000
5	La Trobe University . . . . .	2,623,666	525,000	100,000
6	Residential Colleges affiliated with the University of Melbourne and Monash University . . . . .	111,699	40,000	40,000
7	State College of Victoria and Constituent Colleges . . . . .	..	1,950,000	1,950,000
8	Parliament House . . . . .	76,993	116,000	700,000
9	Government House . . . . .	50,402	50,000	80,000
10	Police Department . . . . .	2,202,505	2,350,000	3,500,000
11	State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science . . . . .	251,591	199,000	350,000
12	Social Welfare—Family Welfare Division . . . . .	455,262	424,000	800,000
13	Social Welfare—Youth Welfare Division . . . . .	428,092	630,000	1,100,000
14	Social Welfare—Prisons Division . . . . .	891,602	880,000	1,250,000
15	Social Welfare—Training Division and Probation and Parole Division . . . . .	196,992	58,000	500,000
16	Attorney-General's Department . . . . .	646,055	825,000	1,000,000
17	Government Printing Office . . . . .	13,883	54,000	80,000
18	Soil Conservation Authority . . . . .	23,684	65,000	80,000
19	Fisheries and Wildlife Branch . . . . .	236,938	197,000	400,000
20	Crown Lands and Survey Department . . . . .	99,980	180,000	300,000
21	Botanic Gardens . . . . .	79,961	190,000	300,000
22	Public Buildings and Residences . . . . .	5,464,726	4,500,000	7,000,000
23	Weights and Measures Branch . . . . .	11,173	35,000	80,000
24	Mines Department . . . . .	276,159	294,000	450,000
25	Explosives Branch . . . . .	5,908	32,000	50,000
26	Agricultural Education . . . . .	406,351	185,000	400,000
27	Research Farms and Stations, &c. . . . .	1,064,253	1,682,000	2,500,000
28	Government Cool Stores—Victoria Dock . . . . .	55,337	100,000	200,000
29	General Health Services . . . . .	97,966	106,000	180,000
30	Bush Nursing Hospitals . . . . .	437,666	450,000	600,000
31	Cancer Institute . . . . .	754,999	2,560,000	4,000,000
32	Sanatoria . . . . .	162,741	136,000	250,000
33	Mental Hospitals and Mental Institutions . . . . .	3,493,861	5,600,000	7,000,000
34	Alcoholism and Drug Dependency Services . . . . .	290,562	215,000	500,000
35	Piers, wharves, jetties, and harbors . . . . .	786,059	319,000	500,000
36	Foreshore Protection Works . . . . .	60,930	200,000	300,000
37	Depots, Storage Compounds, Plant, &c., Ports and Harbors . . . . .	246,557	224,000	350,000
38	Floating Plant—Ports and Harbors . . . . .	144,213	285,000	500,000
39	Westernport Development—Act No. 7652 . . . . .	..	393,000	500,000
40	Westernport Development—Act No. 7950 . . . . .	22,406	22,000	50,000
41	Provision of port facilities at Westernport . . . . .	214,308	380,000	600,000
42	Advances to public officers for purchase of motor vehicles for official duties . . . . .	14,400	35,000	60,000
43	Assistance to country art galleries towards cost of approved works . . . . .	103,292	100,000	200,000
44	Loans and grants to the Council of Trustees of the National Gallery of Victoria . . . . .	63,839	175,000	200,000

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		\$	\$	\$
45	Victorian Arts Centre .. .. .	2,300,000	2,300,000	3,500,000
46	Country performing arts centres .. .. .	..	300,000	750,000
47	Payments for fire-fighting equipment .. .. .	261,989	250,000	250,000
48	Welfare Organizations and Institutions .. .. .	197,780	350,000	550,000
49	Youth Hostels .. .. .	47,306	60,000	100,000
50	Teacher Housing Authority .. .. .	1,186,000	1,200,000	2,000,000
51	Grants to non-departmental teachers' colleges .. .. .	48,554	100,000	100,000
52	Installation of boom barriers .. .. .	95,982	100,000	150,000
53	Grant to Geelong and Western District Ladies Benevolent Association .. .. .	14,000	7,000	7,000
54	Contribution to Public Works Minor Works Account .. .. .	..	10,000	10,000
55	Expenditure in Connexion with Metric Conversion .. .. .	393,598	1,100,000	1,000,000
56	Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c. .. .. .	344,747	402,000	600,000
57	Soil Conservation Authority—Grants, Loans, &c. .. .. .	35,000	40,000	50,000
58	Soil Conservation Authority—Plant, machinery, equipment, &c. .. .. .	52,741	55,000	70,000
59	Contributions to the National Parks Fund .. .. .	527,000	626,000	1,000,000
60	Grant to National Trust of Australia .. .. .	50,000	117,000	300,000
61	Expenditure in connexion with the administration of the <i>Environment Protection Act</i> 1970, No. 8056 .. .. .	434,669	510,000	1,000,000
62	Zoological Board of Victoria .. .. .	120,000	120,000	150,000
63	Rural Finance and Settlement Commission—Agency Department .. .. .	3,265,000	150,000	3,000,000
64	Vermin and Noxious Weeds Destruction .. .. .	40,543	34,000	140,000
65	Survey equipment, &c., Department of Lands and Survey .. .. .	89,088	100,000	150,000
66	Purchase and supply of wire-netting .. .. .	cr. 164	1,000	5,000
67	Buchan Caves Improvements, &c. .. .. .	..	15,000	20,000
68	Road Construction—Crown lands .. .. .	1,540	5,000	15,000
69	Purchase of land for public purposes and improvement and development of Crown lands .. .. .	625,500	844,000	3,000,000
70	Tostaree Pilot Farm .. .. .	1,462	2,000	5,000
71	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. .. .	13,009	50,000	75,000
72	Municipal Subsidies .. .. .	5,803,483	3,885,000	6,500,000
73	Municipalities Forest Roads Improvement Fund—contributions .. .. .	50,000	..	50,000
74	Payments to Agricultural and Pastoral Societies .. .. .	56,198	80,000	100,000
75	Grants to Young Farmers Clubs .. .. .	2,000	5,000	10,000
76	Hospitals and Charities .. .. .	15,880,473	18,957,000	25,000,000
77	Loans to Public Cemeteries .. .. .	4,429	10,000	15,000
78	Pre-natal, infant welfare, and pre-school centres .. .. .	356,601	820,000	1,200,000
79	Mentally Retarded Children's Centres .. .. .	495,883	700,000	1,000,000
80	Contributions to the Tourist Fund .. .. .	15,246	15,000	100,000
81	Contributions to the Aboriginal Affairs Fund .. .. .	310,000	310,000	450,000
82	Advances to the Melbourne and Metropolitan Tramways Board .. .. .	3,855,000	8,400,000	10,000,000
	Totals .. .. .	123,551,560	139,165,000	181,772,000