

PUBLIC WORKS AND SERVICES BILL 1974.

EXPLANATORY STATEMENT.

| Item No. | Particulars. | Expenditure during the year ended 30th June, 1974. | Proposed Expenditure during the year ending 30th June, 1975. | Proposed Provision in Bill. |
|----------|---|--|--|-----------------------------|
| | | \$ | \$ | \$ |
| 1 | Schools, Hostels, Teachers' Colleges, &c. . . | 57,193,867 | 107,225,000 | 150,000,000 |
| 2 | La Trobe University | 560,666 | .. | 65,000 |
| 3 | State College of Victoria and Constituent Colleges | 362,445 | 798,000 | 1,500,000 |
| 4 | Parliament House | 214,436 | 355,000 | 800,000 |
| 5 | Government House | 64,751 | 100,000 | 150,000 |
| 6 | Police Department | 2,370,170 | 3,244,000 | 5,000,000 |
| 7 | State Library, La Trobe Library, National Museum, Institute of Applied Science . . | 234,788 | 519,000 | 700,000 |
| 8 | Social Welfare—Family Welfare Division . . | 380,501 | 680,000 | 1,000,000 |
| 9 | Social Welfare—Youth Welfare Division . . | 380,496 | 737,000 | 1,100,000 |
| 10 | Social Welfare—Prisons Division | 645,463 | 1,136,000 | 1,500,000 |
| 11 | Social Welfare—Training Division and Probation and Parole Division | 337,720 | 275,000 | 500,000 |
| 12 | Attorney-General's Department | 677,293 | 1,492,000 | 2,000,000 |
| 13 | Government Printing Office | 46,221 | 101,000 | 150,000 |
| 14 | Soil Conservation Authority | 47,868 | 67,000 | 100,000 |
| 15 | Fisheries and Wildlife Division | 207,822 | 546,000 | 700,000 |
| 16 | Crown Lands and Survey Department . . | 146,490 | 175,000 | 300,000 |
| 17 | Botanic Gardens | 143,921 | 485,000 | 500,000 |
| 18 | Public Buildings and Residences | 11,102,828 | 6,860,000 | 16,000,000 |
| 19 | Weights and Measures Branch | 8,355 | 36,000 | 80,000 |
| 20 | Mines Department | 260,537 | 354,000 | 450,000 |
| 21 | Explosives Branch | 25,935 | 20,000 | 50,000 |
| 22 | Agricultural Education | 144,444 | 260,000 | 400,000 |
| 23 | Research Farms and Stations, &c. | 1,566,310 | 1,510,000 | 2,500,000 |
| 24 | Government Cool Stores—Victoria Dock . . | 23,069 | 5,000 | 100,000 |
| 25 | General Health Services | 85,260 | 191,000 | 250,000 |
| 26 | Bush Nursing Hospitals | 285,034 | 600,000 | 600,000 |
| 27 | Cancer Institute | 2,090,328 | 1,100,000 | 4,000,000 |
| 28 | Sanatoria | 123,099 | 176,000 | 250,000 |
| 29 | Mental Hospitals and Mental Institutions . . | 6,000,490 | 8,200,000 | 10,000,000 |
| 30 | Alcoholism and Drug Dependency Services . . | 278,595 | 284,000 | 500,000 |
| 31 | Piers, wharves, jetties, and harbors | 357,117 | 515,000 | 700,000 |
| 32 | Foreshore Protection Works | 221,728 | 764,000 | 1,000,000 |
| 33 | Depots, Storage Compounds, Plant, &c., Ports and Harbors | 208,191 | 283,000 | 400,000 |
| 34 | Floating Plant—Ports and Harbors | 274,449 | 368,000 | 1,000,000 |
| 35 | Westernport Development—Act No. 7652 . . | 30,228 | 155,000 | 300,000 |
| 36 | Westernport Development—Act No. 7950 . . | 852 | .. | 20,000 |
| 37 | Provision of port facilities at Westernport . . | 261,120 | 251,000 | 600,000 |
| 38 | Installation of Floating Dry Dock | 23,952 | 800,000 | 2,000,000 |
| 39 | Advances to public officers for purchase of motor vehicles for official duties | 13,800 | 20,000 | 60,000 |
| 40 | Assistance to country art galleries towards cost of approved works | 206,448 | 100,000 | 200,000 |
| 41 | Loans and grants to the Council of Trustees of the National Gallery of Victoria | 175,000 | 70,000 | 150,000 |
| 42 | Victorian Arts Centre | 2,900,000 | 3,400,000 | 4,500,000 |
| 43 | Country performing arts centres | 10,000 | 500,000 | 750,000 |
| 44 | Grant to the National Memorial Theatre . . | 150,000 | .. | 150,000 |
| 45 | Purchase of Pauley and Shelton Mineral Collections | 90,000 | .. | 90,000 |
| 46 | Payments for fire-fighting equipment | 165,845 | 250,000 | 250,000 |
| 47 | Welfare Organizations and Institutions | 473,162 | 750,000 | 1,000,000 |
| 48 | Youth Hostels | 58,819 | 60,000 | 100,000 |
| 49 | Teacher Housing Authority | 1,686,000 | 1,686,000 | 2,000,000 |
| 50 | Grants to non-departmental teachers' colleges . . | .. | 100,000 | 100,000 |
| 51 | Installation of boom barriers | 3,084 | 100,000 | 150,000 |

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|----------|---|--|--|-----------------------------|
| | | \$ | \$ | \$ |
| 52 | Grant to Geelong and Western District Ladies Benevolent Association | .. | 7,000 | 7,000 |
| 53 | Contributions to Public Works Stores Suspense Account | .. | .. | 200,000 |
| 54 | Grant to the See Yup Temple Restoration Appeal | 20,000 | .. | 20,000 |
| 55 | Expenditure in Connexion with Metric Conversion | 824,534 | 500,000 | 1,000,000 |
| 56 | Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c. .. | 370,332 | 498,000 | 750,000 |
| 57 | Soil Conservation Authority—Grants, Loans, &c. | 43,214 | 50,000 | 75,000 |
| 58 | Contributions to the National Parks Fund .. | 626,000 | 685,000 | 1,500,000 |
| 59 | Grants to National Trust of Australia .. | 116,666 | 117,000 | 300,000 |
| 60 | Expenditure in connexion with the administration of the <i>Environment Protection Act</i> 1970, No. 8056 | 335,658 | 600,000 | 1,000,000 |
| 61 | Zoological Board of Victoria | 120,000 | 120,000 | 200,000 |
| 62 | Rural Finance and Settlement Commission—Agency Department | 730,000 | 540,000 | 2,000,000 |
| 63 | Vermin and Noxious Weeds Destruction .. | 31,059 | 90,000 | 140,000 |
| 64 | Survey equipment, &c., Department of Crown Lands and Survey | 128,005 | 210,000 | 300,000 |
| 65 | Purchase and supply of wire-netting | .. | 1,000 | 5,000 |
| 66 | Buchan Caves Improvements, &c. | 14,997 | 15,000 | 20,000 |
| 67 | Road Construction—Crown lands | .. | 5,000 | 15,000 |
| 68 | Purchase of land for public purposes and improvement and development of Crown lands | 870,304 | 2,308,000 | 3,500,000 |
| 69 | Tostaree Pilot Farm | 1,019 | 2,000 | 5,000 |
| 70 | Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings | .. | 75,000 | 75,000 |
| 71 | Municipal Subsidies | 5,282,707 | 4,665,000 | 7,000,000 |
| 72 | Municipalities Forest Roads Improvement Fund—contributions | 50,000 | 50,000 | 50,000 |
| 73 | Contributions to Victorian Flood Relief Account, 1974 | .. | 3,200,000 | 3,250,000 |
| 74 | Advance to Gaffney's Creek Gold Mine N.L. .. | 39,000 | .. | 39,000 |
| 75 | Payments to Agricultural and Pastoral Societies .. | 68,477 | 87,000 | 100,000 |
| 76 | Grants to Young Farmers Clubs | .. | 10,000 | 10,000 |
| 77 | Grant to the Committee for Gippsland Field Days | .. | 10,000 | 10,000 |
| 78 | Hospitals and charities | 19,981,484 | 26,328,000 | 32,000,000 |
| 79 | Loans to Public Cemeteries | 1,192 | 10,000 | 15,000 |
| 80 | Pre-natal, infant welfare, and pre-school centres .. | 145,149 | 900,000 | 1,500,000 |
| 81 | Mentally Retarded Children's Centres | 700,000 | 900,000 | 1,500,000 |
| 82 | Grant to the Howard Florey Institute of Experimental Physiology and Medicine .. | .. | 250,000 | 250,000 |
| 83 | Grant to Gisborne Bush Nursing Hospital Appeal | 5,000 | .. | 5,000 |
| 84 | Grant to Central Methodist Mission towards cost of establishing a Family Relief Home at Seaford | 190,000 | .. | 190,000 |
| 85 | Grant to St. Andrew's Hospital Building Appeal | .. | 25,000 | 25,000 |
| 86 | Contributions to the Tourist Fund | 244,500 | 215,000 | 1,000,000 |
| | Totals | 124,258,294 | 190,176,000 | 274,821,000 |