

# PUBLIC WORKS AND SERVICES BILL 1974.

## EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1974.	Proposed Expenditure during the year ending 30th June, 1975.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. ..	57,193,867	107,225,000	150,000,000
2	La Trobe University .. .. .	560,666	..	65,000
3	State College of Victoria and Constituent Colleges .. .. .	362,445	798,000	1,500,000
4	Parliament House .. .. .	214,436	355,000	800,000
5	Government House .. .. .	64,751	100,000	150,000
6	Police Department .. .. .	2,370,170	3,244,000	5,000,000
7	State Library, La Trobe Library, National Museum, Institute of Applied Science ..	234,788	519,000	700,000
8	Social Welfare—Family Welfare Division ..	380,501	680,000	1,000,000
9	Social Welfare—Youth Welfare Division ..	380,496	737,000	1,100,000
10	Social Welfare—Prisons Division .. ..	645,463	1,136,000	1,500,000
11	Social Welfare—Training Division and Probation and Parole Division .. ..	337,720	275,000	500,000
12	Attorney-General's Department .. ..	677,293	1,492,000	2,000,000
13	Government Printing Office .. .. .	46,221	101,000	150,000
14	Soil Conservation Authority .. .. .	47,868	67,000	100,000
15	Fisheries and Wildlife Division .. ..	207,822	546,000	700,000
16	Crown Lands and Survey Department ..	146,490	175,000	300,000
17	Botanic Gardens .. .. .	143,921	485,000	500,000
18	Public Buildings and Residences .. ..	11,102,828	6,860,000	16,000,000
19	Weights and Measures Branch .. .. .	8,355	36,000	80,000
20	Mines Department .. .. .	260,537	354,000	450,000
21	Explosives Branch .. .. .	25,935	20,000	50,000
22	Agricultural Education .. .. .	144,444	260,000	400,000
23	Research Farms and Stations, &c. .. ..	1,566,310	1,510,000	2,500,000
24	Government Cool Stores—Victoria Dock ..	23,069	5,000	100,000
25	General Health Services .. .. .	85,260	191,000	250,000
26	Bush Nursing Hospitals .. .. .	285,034	600,000	600,000
27	Cancer Institute .. .. .	2,090,328	1,100,000	4,000,000
28	Sanatoria .. .. .	123,099	176,000	250,000
29	Mental Hospitals and Mental Institutions ..	6,000,490	8,200,000	10,000,000
30	Alcoholism and Drug Dependency Services ..	278,595	284,000	500,000
31	Piers, wharves, jetties, and harbors .. ..	357,117	515,000	700,000
32	Foreshore Protection Works .. .. .	221,728	764,000	1,000,000
33	Depots, Storage Compounds, Plant, &c., Ports and Harbors .. .. .	208,191	283,000	400,000
34	Floating Plant—Ports and Harbors .. ..	274,449	368,000	1,000,000
35	Westernport Development—Act No. 7652 ..	30,228	155,000	300,000
36	Westernport Development—Act No. 7950 ..	852	..	20,000
37	Provision of port facilities at Westernport ..	261,120	251,000	600,000
38	Installation of Floating Dry Dock .. ..	23,952	800,000	2,000,000
39	Advances to public officers for purchase of motor vehicles for official duties .. ..	13,800	20,000	60,000
40	Assistance to country art galleries towards cost of approved works .. .. .	206,448	100,000	200,000
41	Loans and grants to the Council of Trustees of the National Gallery of Victoria ..	175,000	70,000	150,000
42	Victorian Arts Centre .. .. .	2,900,000	3,400,000	4,500,000
43	Country performing arts centres .. .. .	10,000	500,000	750,000
44	Grant to the National Memorial Theatre ..	150,000	..	150,000
45	Purchase of Pauley and Shelton Mineral Collections .. .. .	90,000	..	90,000
46	Payments for fire-fighting equipment .. ..	165,845	250,000	250,000
47	Welfare Organizations and Institutions .. ..	473,162	750,000	1,000,000
48	Youth Hostels .. .. .	58,819	60,000	100,000
49	Teacher Housing Authority .. .. .	1,686,000	1,686,000	2,000,000
50	Grants to non-departmental teachers' colleges ..	..	100,000	100,000
51	Installation of boom barriers .. .. .	3,084	100,000	150,000

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		\$	\$	\$
52	Grant to Geelong and Western District Ladies Benevolent Association .. ..	..	7,000	7,000
53	Contributions to Public Works Stores Suspense Account .. ..	..	..	200,000
54	Grant to the See Yup Temple Restoration Appeal .. ..	20,000	..	20,000
55	Expenditure in connexion with Metric Conversion .. ..	824,534	500,000	1,000,000
56	Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c. ..	370,332	498,000	750,000
57	Soil Conservation Authority—Grants, Loans, &c. .. ..	43,214	50,000	75,000
58	Contributions to the National Parks Fund ..	626,000	685,000	1,500,000
59	Grants to National Trust of Australia ..	116,666	117,000	300,000
60	Expenditure in connexion with the administration of the <i>Environment Protection Act</i> 1970, No. 8056 .. ..	335,658	600,000	1,000,000
61	Zoological Board of Victoria .. ..	120,000	120,000	200,000
62	Rural Finance and Settlement Commission—Agency Department .. ..	730,000	540,000	2,000,000
63	Vermin and Noxious Weeds Destruction ..	31,059	90,000	140,000
64	Survey equipment, &c., Department of Crown Lands and Survey .. ..	128,005	210,000	300,000
65	Purchase and supply of wire-netting .. ..	..	1,000	5,000
66	Buchan Caves Improvements, &c. .. ..	14,997	15,000	20,000
67	Road Construction—Crown lands .. ..	..	5,000	15,000
68	Purchase of land for public purposes and improvement and development of Crown lands .. ..	870,304	2,308,000	3,500,000
69	Tostaree Pilot Farm .. ..	1,019	2,000	5,000
70	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings .. ..	..	75,000	75,000
71	Municipal Subsidies .. ..	5,282,707	4,665,000	7,000,000
72	Municipalities Forest Roads Improvement Fund—contributions .. ..	50,000	50,000	50,000
73	Contributions to Victorian Flood Relief Account, 1974 .. ..	..	3,200,000	3,250,000
74	Advance to Gaffney's Creek Gold Mine N.L. ..	39,000	..	39,000
75	Payments to Agricultural and Pastoral Societies ..	68,477	87,000	100,000
76	Grants to Young Farmers Clubs .. ..	..	10,000	10,000
77	Grant to the Committee for Gippsland Field Days .. ..	..	10,000	10,000
78	Hospitals and charities .. ..	19,981,484	26,328,000	32,000,000
79	Loans to Public Cemeteries .. ..	1,192	10,000	15,000
80	Pre-natal, infant welfare, and pre-school centres ..	145,149	900,000	1,500,000
81	Mentally Retarded Children's Centres .. ..	700,000	900,000	1,500,000
82	Grant to the Howard Florey Institute of Experimental Physiology and Medicine ..	..	250,000	250,000
83	Grant to Gisborne Bush Nursing Hospital Appeal .. ..	5,000	..	5,000
84	Grant to Central Methodist Mission towards cost of establishing a Family Relief Home at Seaford .. ..	190,000	..	190,000
85	Grant to St. Andrew's Hospital Building Appeal .. ..	..	25,000	25,000
86	Contributions to the Tourist Fund .. ..	244,500	215,000	1,000,000
	Totals .. ..	124,258,294	190,176,000	274,821,000