

PUBLIC WORKS AND SERVICES BILL 1976.

EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1976.	Proposed Expenditure during the year ending 30th June, 1977.	Proposed Provision in Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	134,329,783	145,480,000	180,000,000
3	Parliament House	290,994	627,000	1,500,000
4	Government House	123,747	135,000	200,000
5	Police Department	7,800,352	9,527,000	14,000,000
6	State Library, La Trobe Library, National Museum, Institute of Applied Science . .	1,064,874	482,000	900,000
7	Social Welfare—Family Welfare Division . .	679,592	1,170,000	1,500,000
8	Social Welfare—Youth Welfare Division . .	876,690	1,231,000	1,500,000
9	Social Welfare—Prisons Division	1,010,698	1,190,000	2,000,000
10	Social Welfare—Training Division and Probation and Parole Division	571,195	161,000	400,000
11	Attorney-General's Department	2,070,644	4,976,000	6,000,000
12	Government Printing Office	251,117	205,000	350,000
13	Soil Conservation Authority	73,805	54,000	100,000
14	Fisheries and Wildlife Division	634,328	420,000	600,000
15	Crown Lands and Survey Department	597,558	620,000	900,000
16	Keith Turnbull Research Institute	39,815	40,000	70,000
17	Botanic Gardens	305,964	305,000	400,000
18	Public Buildings and Residences	14,299,647	15,348,000	20,000,000
19	Weights and Measures Branch	14,761	70,000	80,000
20	Mines Department	308,860	382,000	500,000
21	Explosives Branch	12,059	24,000	40,000
22	Agricultural Education	222,634	292,000	400,000
23	Research Farms and Stations, &c.	2,487,766	2,566,000	3,000,000
25	General Health including School Dental Services	351,226	519,000	700,000
26	Bush Nursing Hospitals	849,716	900,000	1,300,000
27	Cancer Institute	1,900,000	8,000,000	10,000,000
28	Sanatoria	197,503	216,000	150,000
29	Mental Hospitals and Mental Institutions . .	11,381,107	10,898,000	16,000,000
30	Alcoholism and Drug Dependency Services . .	252,984	264,000	350,000
31	Environment Protection Authority including payments to Designated Agencies	427,274	543,000	1,200,000
51	Advances to public officers for purchase of motor vehicles for official duties	24,900	25,000	40,000
61	Assistance to country art galleries towards cost of approved works	56,604	75,000	250,000
62	Victorian Arts Centre	8,500,000	9,700,000	13,000,000
63	Performing arts centres	159,554	1,000,000	1,500,000
64	Arts Fund—Victorian Film Corporation	500,000	1,000,000
71	Payments for fire-fighting equipment	36,130	25,000	25,000
81	Welfare Organizations and Institutions	759,326	750,000	1,000,000
82	Youth Hostels	34,071	100,000	150,000
91	Teacher Housing Authority	2,300,000	3,800,000	4,500,000
101	Grant to "Alexander Miller Memorial Homes Trust"	75,000	45,000	45,000
102	Installation of boom barriers	3,556	100,000	200,000
103	Grant to Geelong and Western District Ladies Benevolent Association	9,000	9,000	9,000
104	Expenditure in connexion with Metric Conversion	632,860	600,000	850,000
105	Contributions to Victorian Natural Disasters Relief Account	3,500,000	..	3,500,000

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		\$	\$	\$
121	Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c. . .	901,204	724,000	1,200,000
122	Soil Conservation Authority—Grants, Loans, &c.	146,938	114,000	200,000
123	Contributions to the National Parks Fund . .	1,996,000	1,600,000	2,500,000
124	Grants to National Trust of Australia . . .	116,666	117,000	117,000
125	Zoological Board of Victoria	428,980	254,000	600,000
131	Rural Finance and Settlement Commission—Agency Department	3,374,845	3,810,000	6,000,000
132	Survey equipment, &c., Department of Crown Lands and Survey	224,878	250,000	300,000
133	Buchan Caves Improvements, &c.	20,000	20,000	25,000
134	Road Construction—Crown lands	4,022	5,000	15,000
135	Purchase of land for public purposes and improvement and development of Crown lands	2,897,269	3,111,000	5,500,000
141	Piers, wharves, jetties, harbors, and navigational aids	740,514	800,000	900,000
142	Foreshore Protection Works	1,057,836	1,196,000	1,400,000
143	Depots, Storage Compounds, Plant, &c., Ports and Harbors	251,352	285,000	400,000
144	Floating Plant—Ports and Harbors	1,503,545	1,759,000	500,000
145	Westernport Development—Act No. 7950 . .	3,785	2,000	10,000
146	Provision of port facilities at Westernport . .	194,669	163,000	200,000
151	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings	42,713	100,000	250,000
152	Municipal Subsidies	7,569,396	8,464,000	12,000,000
153	Municipalities Forest Roads Improvement Fund—contributions	75,000	150,000	125,000
161	Planning studies for urban and regional development	514,946	417,000	700,000
171	Payments to Agricultural and Pastoral Societies	116,165	133,000	200,000
181	Hospitals and Charities	28,136,329	28,866,000	38,000,000
182	Loans to Public Cemeteries	22,500	20,000	25,000
183	Pre-school, infant welfare, and pre-natal centres	673,357	1,300,000	1,800,000
184	Senior Citizens Centres	1,753,901	2,069,000	3,000,000
185	Mentally Retarded Children's Centres	2,621,719	3,170,000	4,500,000
191	Contributions to the Tourist Fund	245,000	380,000	500,000
201	Grant to the Villers Bretonneux School, France	2,500	2,500
202	Grant to the Committee for Gippsland Field Days	24,000	..	14,000
203	Grant to Swan Hill Irrigators Research Farm Committee	4,000	8,000	12,000
204	Grant to Advisory Council for Children with Impaired Hearing	150,000	11,000	161,000
205	Grant to Baker Medical Research Institute	40,000	40,000
206	The Age—Minus Children Appeal—Contribution	17,972	700,000	1,100,000
	Totals	255,347,195	283,414,500	372,505,500