

Public Works and Services Bill 1980

EXPLANATORY STATEMENT

Item No.	Particulars	Expenditure during the Year ended 30 June 1980	Proposed Expenditure during the Year ending 30 June 1981	Proposed Provision in Bill
		\$	\$	\$
	PART I.			
	Education			
1	Schools, Hostels, Teachers' Colleges, &c. ..	143 548 412	144 950 000	190 000 000
	Parliament			
3	Parliament	745 930	485 000	1 000 000
	Premier			
4	Department of the Premier	147 582	297 000	1 000 000
6	Government House	226 176	230 000	350 000
	State Development, Decentralization and Tourism			
7	State Development, Decentralization and Tourism	472 361	200 000	750 000
	Police and Emergency Services			
9	Police	9 296 688	11 021 000	15 000 000
	Community Welfare Services			
11	Community Welfare—Family and Adolescent Services	1 295 621	1 839 000	2 500 000
12	Community Welfare—Correctional Services Division	3 847 360	3 498 000	7 000 000
13	Community Welfare—Institute of Social Welfare	84 021	83 000	250 000
14	Community Welfare—Regional and Administrative Services	182 923	206 000	500 000
	Youth, Sport and Recreation			
15	Youth, Sport and Recreation .. .. .	..	2 570 000	3 000 000
	Labour and Industry			
16	Labour and Industry	970 858	97 000	1 500 000
	Attorney-General			
17	Attorney-General's Department	1 342 999	1 153 000	4 000 000
	Conservation			
19	Conservation—Soil Conservation Authority ..	55 282	91 000	150 000
20	Conservation—Fisheries and Wildlife Division ..	341 028	447 000	750 000
21	Conservation—Environment Protection Authority including payments to Designated Agencies ..	181 677	106 000	350 000
22	Conservation—Other including Victoria Archaeological Survey	1 089 539	410 000	2 000 000
	Lands			
25	Crown Lands and Survey Department	622 389	779 000	1 200 000
26	Keith Turnbull Research Institute	101 152	184 000	300 000
27	Botanic Gardens	197 102	140 000	400 000
	Public Works			
28	Public Buildings and Residences	5 279 161	6 493 000	9 000 000
	Property and Services			
29	Government Printing Office	774 581	1 110 000	1 500 000
30	Electronic Data Processing—equipment, facilities, systems development, planning &c... .. .	4 290 021	2 825 000	5 000 000
31	Public Record Office	49 812	216 000	500 000
	Planning			
33	Planning—Offices	27 584	..	500 000
	Minerals and Energy			
34	Minerals and Energy Department	991 618	1 244 000	1 700 000
35	Hazardous Materials Division	21 167	25 000	70 000
	Agriculture			
36	Agriculture—General	657 652	85 000	1 000 000
37	Agricultural Education	317 359	319 000	600 000
38	Agriculture—Research Farms and Stations, &c.	993 847	1 128 000	1 500 000

EXPLANATORY STATEMENT—continued.

<i>Item No.</i>	<i>Particulars</i>	<i>Expenditure during the Year ended 30 June 1980</i>	<i>Proposed Expenditure during the Year ending 30 June 1981</i>	<i>Proposed Provision in Bill</i>
		\$	\$	\$
	PART I.—continued			
	Health			
40	General Health Services	1 093 382	305 000	1 000 000
41	Community Health	794 621	860 000	1 500 000
42	Dental Health Services	115 752	224 000	650 000
43	Sanatoria	41 969	59 000	100 000
44	Mental Hospitals and Mental Institutions	5 675 536	6 087 000	9 000 000
45	Mental Retardation Services	1 192 660	2 616 000	4 000 000
46	Alcohol and Drug Services	82 929	120 000	250 000
	Arts			
47	Arts—State Library, La Trobe Library, National Museum, Institute of Applied Science	415 420	603 000	900 000
48	Arts—Other	169 661	327 000	500 000
	PART II.			
	State Development, Decentralization and Tourism			
61	Tourist Fund—contributions	230 000	240 000	400 000
62	Major Tourist Projects—contributions	747 993	500 000	1 500 000
63	Contributions to the Development Fund	70 900	80 000	200 000
	Police and Emergency Services			
71	Payments for rural fire-fighting equipment	49 854	150 000	250 000
72	Australian Volunteer Coastguard—grant .. .. .	..	40 000	40 000
73	Southern Peninsula Rescue Service—grant .. .. .	..	100 000	100 000
	Community Welfare Services			
81	Welfare Organizations and Institutions	758 000	850 000	1 200 000
82	Youth Hostels	49 998	50 000	100 000
	Education			
91	Teacher Housing Authority	3 303 000	3 303 000	4 200 000
	Treasury			
101	Victorian Natural Disasters Relief Account .. .. .	..	300 000	1 000 000
102	Metric Conversion—expenditure in connexion therewith	281 462	270 000	400 000
103	Deakin University Foundation—contributions	20 000	20 000	20 000
104	Westminster Abbey Trust Appeal—contribution .. .. .	..	10 000	10 000
	Conservation			
121	Soil Conservation Authority—Soil Conservation, erosion control, and the use and development of rural water resources, &c.	689 264	739 000	1 200 000
122	Soil Conservation Authority—grants, loans, &c.	249 916	225 000	400 000
123	National Parks Fund—contributions	2 668 000	2 900 000	3 900 000
124	National Trust of Australia (Victoria)—grants and loans	210 000	162 000	500 000
125	Zoological Board of Victoria	313 000	325 000	500 000
126	Victoria Conservation Trust—grant towards the restoration of Sage's Cottage .. .. .	..	5 000	5 000
	Lands			
131	Rural Finance Commission—Agency Department	585 000	450 000	2 000 000
132	Department of Crown Lands and Survey—survey equipment, &c.	309 289	250 000	400 000
133	Buchan Caves—Improvements, &c.	35 000	35 000	70 000
134	Purchase of land for public purposes, and for the improvement and development of Crown lands or to facilitate the restructuring of inappropri- ately subdivided areas	3 059 864	4 608 000	7 000 000

EXPLANATORY STATEMENT—continued.

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		\$	\$	\$
PART II.—continued				
<i>Public Works</i>				
141	Piers, wharves, jetties, harbors, navigational aids, and floating dry dock	2 048 356	2 451 000	3 500 000
142	Foreshore Protection Works	1 123 260	1 499 000	2 000 000
143	Depots, Storage Compounds, Plant, &c., Ports and Harbors	361 108	424 000	650 000
144	Floating Plant—Ports and Harbors	407 112	396 000	1 000 000
145	Westernport—provision of port facilities	433 401	1 728 000	2 500 000
146	Loan to the Port Phillip Pilots Service .. .. .	..	320 000	320 000
<i>Local Government</i>				
151	Water, sewerage, drainage facilities—advances to municipalities for the provision of facilities to schools and other public buildings	14 902	25 000	100 000
152	Municipal Subsidies	5 708 512	7 857 000	12 000 000
153	Municipalities Forest Roads Improvement Fund— contributions	50 000	50 000	200 000
154	Municipal Saleyards Association (Victoria)—grant	20 000	20 000	20 000
<i>Planning</i>				
161	Urban Development—planning studies, &c.	2 601 136	2 157 000	4 000 000
162	Historic Buildings—Assistance to owners &c.	162 604	170 000	400 000
<i>Minerals and Energy</i>				
167	Solar Energy Research	500 000	700 000	1 000 000
<i>Agriculture</i>				
171	Agricultural and Pastoral Societies—payments	137 000	134 000	250 000
172	Committee for Gippsland Field Days—grant .. .. .	..	20 000	20 000
<i>Health</i>				
181	Hospitals and Charities	46 330 945	47 361 000	65 000 000
182	Public Cemeteries—loans .. .. .	..	5 000	25 000
183	Pre-school, Infant Welfare, and Pre-natal Centres	700 000	800 000	1 500 000
184	Senior Citizens Centres	995 993	1 051 000	2 000 000
185	Day Training Centres for Mentally Retarded Children and Adults	1 053 888	1 050 000	2 500 000
186	Bush Nursing Hospitals	1 199 309	1 200 000	2 000 000
187	Cancer Institute	649 782	600 000	1 500 000
188	Microsurgery Foundation—contribution to build- ing appeal	75 000	75 000	75 000
189	Baker Medical Research Institute—grant	200 000	140 000	250 000
190	Australian Kidney Foundation—contribution to Dialysis Patients Holiday Appeal .. .. .	..	10 000	10 000
<i>Housing</i>				
192	Housing—Special advances to the Housing Commission for housing in the La Trobe Valley and at Portland .. .. .	..	10 000 000	10 000 000
<i>Arts</i>				
195	Victorian Arts Centre	22 500 000	23 500 000	40 000 000
196	Arts Centres—grants to performing arts centres and expenditure on other capital projects for the arts	2 279 817	3 323 000	5 000 000
197	Arts Fund—Victorian Film Corporation	800 000	800 000	1 400 000
198	Council of Trustees of the National Gallery of Victoria—grants and advances for art acquisitions	1 130 767	100 000	1 300 000
	Totals	292 847 264	317 010 000	457 185 000

By Authority: F. D. ATKINSON, Government Printer, Melbourne

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