

PUBLIC WORKS LOAN APPLICATION BILL 1966.

EXPLANATORY STATEMENT.

Item.	Particulars.	Expenditure during the year ended 30th June, 1966.	Proposed Expenditure during the year ending 30th June, 1967.	Amount to be issued and applied under Loan Application Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. ..	26,409,083	29,150,000	33,000,000
2	Agricultural Education	105,807	116,000	250,000
3	Research Farms and Stations, &c. ..	828,960	1,700,000	1,700,000
4	Government Cool Stores—Victoria Dock ..	180,230	212,000	260,000
5	Attorney-General's Department	629,158	1,970,000	2,500,000
6	Social Welfare Branch—Family Welfare Division	254,548	335,000	420,000
7	Social Welfare Branch—Youth Welfare Division	439,683	520,000	900,000
8	Social Welfare Branch—Prisons Division and Training Division	1,162,872	900,000	1,500,000
9	Fisheries and Wildlife Branch	117,384	280,000	400,000
10	Police Department	905,704	950,000	1,500,000
11	State Library, National Gallery, National Museum, Institute of Applied Science ..	79,778	98,000	175,000
12	Latrobe Library	17,871	6,700	20,000
13	Weights and Measures Branch	23,949	36,000	80,000
14	Explosives Branch	65,453	30,000	40,000
15	Government Printing Office	163,151	418,000	500,000
16	Sanatoria and other Health Services ..	1,053,832	500,000	750,000
17	Cancer Institute	226,275	200,000	400,000
18	Public Offices and Residences	3,813,896	4,750,000	6,500,000
19	Mental Hospitals and Mental Institutions ..	5,122,695	5,120,000	6,000,000
20	Parliament House	131,012	123,000	170,000
21	Botanic Gardens	26,404	34,000	80,000
22	Government House	61,033	67,000	100,000
23	Soil Conservation Authority	32,772	89,000	300,000
24	Mines Department	218,354	181,000	300,000
25	Bush Nursing Hospitals	230,000	300,000	350,000
26	University of Melbourne	1,894,000	1,800,000	2,750,000
27	Monash University	1,690,000	1,500,000	2,750,000
28	Residential Colleges affiliated with the University of Melbourne and Monash University	72,118	100,000	250,000
29	Victoria Institute of Colleges and Colleges of Advanced Education .. .. .	..	1,275,000	3,000,000
30	Dredging and blasting operations	380,385	735,000	850,000
31	Piers, wharves, jetties and harbours ..	79,085	79,000	120,000
32	Lighthouses, beacons, buoys, and other navigational aids	35,781	35,800	60,000
33	Foreshore Protection Works	155,664	168,000	200,000
34	Plant and equipment, storage compounds, &c. ..	78,191	110,000	140,000
35	Purchase of dredges	342,769	920,000	1,000,000
36	Advances to municipalities, and other public bodies for water, sewerage and drainage facilities for schools, and other public buildings ..	9,010	10,000	50,000
37	Contributions to the National Parks Fund ..	181,000	182,000	250,000
38	Contributions to the Tourist Fund	120,000	75,000	250,000

EXPLANATORY STATEMENT.—*continued.*

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		\$	\$	\$
39	Soil Conservation Authority—Soil conservation, erosion control and the use and development of rural water resources, &c.	258,766	336,000	450,000
40	Soil Conservation Authority—Grants, Loans, &c.	20,697	20,000	60,000
41	Soil Conservation Authority—Plant, machinery, equipment, &c.	44,000	32,000	50,000
42	Advances to public officers for purchase of motor vehicles for official duties ..	25,500	70,000	80,000
43	Contributions to the Aborigines Welfare Fund	140,000	140,000	160,000
44	Assistance to country art galleries towards cost of approved works ..	64,029	100,000	120,000
45	Equipment for testing liquified petroleum gas ..	..	400	1,000
46	Youth Clubs and other bodies concerned with the welfare of youth	164,000	150,000	200,000
47	Youth Hostels	43,956	60,000	60,000
48	National Art Gallery and Cultural Centre ..	1,664,000	2,200,000	3,000,000
49	Zoological Board of Victoria	50,000	50,000	50,000
50	Council of Adult Education .. .. .	..	5,500	5,500
51	Rural Finance and Settlement Commission—Agency Department	250,000	300,000	500,000
52	Vermin and Noxious Weeds Destruction ..	1,863,657	2,087,000	2,250,000
53	Survey equipment, &c., Department of Lands and Survey	35,990	55,000	70,000
54	Purchase and supply of wire netting	133	1,000	5,000
55	Buchan Caves—Improvements, &c.	6,000	6,000	20,000
56	Road Construction—Crown lands	8,521	10,000	30,000
57	Road Construction—A.M.P. Settlement—Shires of Kaniva and Lowan	49,255	50,000	60,000
58	Compensation in connexion with lands in North-West Mallee	21,398	20,000	25,000
59	Municipal Subsidies	2,842,186	2,820,000	4,000,000
60	Grants to Agricultural and Pastoral Societies	96,501	90,000	100,000
61	Grants to Young Farmers' Clubs	3,718	6,000	20,000
62	Hospitals and Charities	11,050,000	12,040,000	16,000,000
63	Pre-natal, infant welfare and pre-school centres	320,000	350,000	400,000
64	Mentally Retarded Children's Centres ..	232,557	240,000	300,000
65	Coal Canal Bridge	10,991	..	8,205
66	Grant to the Kindergarten Training College	45,296	100,000	166,000
67	Wheat Research Institute, Horsham	14,860	12,000	5,000
68	Harbor facilities, &c., Refinery Project at Westernport	2,615,290	1,000,000	1,000,000
69	Roadworks, &c.—Yarra Boulevard	20,724	9,000	12,000
70	Purchase of land for public purposes and improvement and development of Crown lands	6,565	42,750	45,000
71	Grant to the Royal South Street Society ..	..	38,000	38,000
72	Grant to the Victorian College of Optometry	24,000	..	24,000
73	Grant to "Alexander Miller Memorial Homes Trust"	30,000	30,000	30,000
74	Loans to Public Cemeteries	15,800	50,000	60,000
75	Newmarket stock bridge	16,550	..	16,550
76	Loan to Royal Agricultural Society .. ..	..	180,000	180,000
77	Grants to Life Saving Clubs towards club buildings	22,868	30,000	30,000
78	Grant to Swan Hill Research Farm Committee .. .. .	..	1,200	1,200
	Totals	69,415,715	77,807,350	99,497,455