

PUBLIC WORKS LOAN APPLICATION BILL 1969.

EXPLANATORY STATEMENT.

Item No.	Particulars.	Expenditure during the year ended 30th June, 1969.	Proposed Expenditure during the year ending 30th June, 1970.	Amount to be issued and applied under Loan Application Bill.
		\$	\$	\$
1	Schools, Hostels, Teachers' Colleges, &c. . .	31,548,243	36,350,000	40,000,000
2	Victoria Institute of Colleges and Colleges of Advanced Education	2,894,511	4,000,000	6,000,000
3	University of Melbourne	1,342,895	2,000,000	2,750,000
4	Monash University	1,357,750	2,500,000	3,000,000
5	Residential Colleges affiliated with the University of Melbourne and Monash University	416,161	250,000	300,000
6	Agricultural Education	182,857	373,000	900,000
7	Research Farms and Stations, &c.	842,645	1,500,000	2,200,000
8	Government Cool Stores—Victoria Dock . .	79,689	95,000	200,000
9	Parliament House	124,514	150,000	180,000
10	Government House	73,574	73,000	100,000
11	Soil Conservation Authority	102,525	29,000	40,000
12	Fisheries and Wildlife Branch	810,651	640,000	750,000
13	Social Welfare Branch—Family Welfare Division	471,877	635,000	900,000
14	Social Welfare Branch—Youth Welfare Division	499,865	615,000	900,000
15	Social Welfare Branch—Prisons Division . .	486,309	572,000	900,000
16	Social Welfare Branch—Training Division and Probation and Parole Division	14	2,000	50,000
17	Police Department	1,595,364	1,376,000	1,700,000
18	State Library, La Trobe Library, National Gallery, National Museum, Institute of Applied Science	96,588	235,000	300,000
19	Attorney-General's Department	2,776,375	779,000	1,000,000
20	Government Printing Office	42,274	70,000	125,000
21	Botanic Gardens	30,545	91,000	150,000
22	Public Buildings and Residences	2,823,816	4,809,000	5,500,000
23	Weights and Measures Branch	35,289	50,000	70,000
24	Mines Department	194,124	225,000	300,000
25	Explosives Branch	2,804	6,000	15,000
26	Sanatoria and other Health Services	633,640	936,000	1,250,000
27	Bush Nursing Hospitals	300,000	300,000	350,000
28	Cancer Institute	349,999	320,000	450,000
29	Mental Hospitals and Mental Institutions . .	4,343,305	4,593,000	6,000,000
30	Dredging and blasting operations	976,271	1,086,000	1,500,000
31	Piers, wharves, jetties, and harbors	96,111	567,000	850,000
32	Lighthouses, beacons, buoys, and other navigational aids	47,600	78,000	120,000
33	Foreshore Protection Works	185,175	196,000	300,000
34	Depots, Storage Compounds, Plant, &c., Ports and Harbors	90,976	189,000	300,000
35	Floating Plant—Ports and Harbors	133,126	272,000	500,000
36	Westernport development—Act No. 7652 . .	2,869,374	460,000	460,000
37	Provision of port facilities at Westernport . .	111,067	3,000,000	3,500,000
38	Contributions to the National Parks Fund . .	219,183	235,000	300,000
39	Contributions to the Tourist Fund	53,000	125,000	250,000
40	Soil Conservation Authority—Soil conservation, erosion control, and the use and development of rural water resources, &c.	347,861	353,000	450,000

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41	Soil Conservation Authority—Grants, Loans, &c.	20,616	30,000	50,000
42	Soil Conservation Authority—Plant, machinery, equipment, &c.	32,980	34,000	50,000
43	Advances to public officers for purchase of motor vehicles for official duties	40,150	40,000	50,000
44	Contributions to the Aboriginal Affairs Fund	340,000	380,000	500,000
45	Zoological Board of Victoria	50,000	50,000	60,000
46	Assistance to country art galleries towards cost of approved works	72,072	100,000	125,000
47	Youth Clubs and other bodies concerned with the welfare of youth	162,465	185,000	250,000
48	Youth Hostels	37,279	60,000	60,000
49	National Art Gallery and Cultural Centre	2,046,000	2,050,000	2,500,000
50	Grant to the Kindergarten Training College	201,939	50,000	60,000
51	Grant to "Alexander Miller Memorial Homes Trust"	30,000	30,000	30,000
52	Grants to Life Saving Clubs towards club buildings, &c.	30,048	45,000	60,000
53	Grants to non-departmental teachers' colleges	24,000	9,000	50,000
54	Hobson's Bay main sewer	473,821	350,000	500,000
55	Installation of boom barriers	74,704	186,000	250,000
56	Ballarat basketball stadium—grant . . . . .	..	20,000	20,000
57	Red Shield Appeal—contribution . . . . .	..	10,000	10,000
58	Simulation Driver-Education Limited—grant . . . . .	..	10,000	10,000
59	College of Optometry—grant . . . . .	..	11,000	11,000
60	Rural Finance and Settlement Commission—Agency Department	921,673	650,000	1,000,000
61	Vermin and Noxious Weeds Destruction	1,957,039	2,070,000	2,500,000
62	Survey equipment, &c., Department of Lands and Survey	49,999	59,000	70,000
63	Purchase and supply of wire-netting	1,947	3,000	5,000
64	Buchan Caves—Improvements, &c.	35,097	60,000	60,000
65	Road construction—Crown lands	2,988	120,000	200,000
66	Purchase of land for public purposes and improvement and development of Crown lands	10,241	21,000	30,000
67	Tostaree Pilot Farm	1,810	2,000	4,000
68	Municipal Subsidies	3,791,177	4,330,000	5,500,000
69	Municipalities Forest Roads Improvement Fund—contributions	50,000	..	50,000
70	Advances to municipalities and other public bodies for water, sewerage and drainage facilities for schools and other public buildings	13,060	20,000	25,000
71	Grants to Agricultural and Pastoral Societies	109,368	55,000	100,000
72	Grants to Young Farmers Clubs	1,277	5,000	20,000
73	Wheat Research Institute, Horsham—contribution	441	..	1,000
74	Hospitals and Charities	12,808,641	13,871,000	17,500,000
75	Loans to Public Cemeteries	7,000	10,000	50,000
76	Pre-natal, infant welfare, and pre-school centres	400,000	400,000	450,000
77	Mentally Retarded Children's Centres	224,960	240,000	300,000
78	Baker Medical Research Institute—grant	120,000	..	20,000
79	Oral education of the deaf	16,446	..	3,000
80	Diamond Valley Community Hospital—Advance by way of loan	40,000	40,000

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81	Australian Kidney Foundation Appeal—contribution	15,000	15,000
82	Bush fire relief payments	300,000	300,000
83	Playgrounds and Recreation Association—grant	20,000	20,000
	Totals	83,747,185	96,076,000	117,819,000