

Supply (1980-81, No.1) Bill 1980

EXPLANATORY MEMORANDUM

THE FOLLOWING TABLE has been prepared to provide an estimated breakdown of the amounts provided for each Division in the Table to clause 2 (1) of the Bill.

The amounts indicated under each of the headings of Salaries, General Expenses and Other Services are the estimated amounts which will be required during the period of Supply. While variations may occur within Divisions between each of the elements of the total the purpose of the Table is to indicate the magnitude of each of these elements.

The amounts included in the Table have been calculated as the estimated amounts required to allow departments to continue operations, at current salary and cost levels, until the annual Appropriation Act is passed. Allowance has also been made for those payments which are not made on a regular basis.

TABLE

<i>Division No.</i>	<i>Salaries</i>	<i>General Expenses</i>	<i>Other Services</i>	<i>Total</i>
	\$	\$	\$	\$
LEGISLATIVE ASSEMBLY				
100. Legislative Council .. .. .	..	..	38 000	38 000
101. Legislative Assembly .. .. .	..	..	65 500	65 500
102. Legislative Council and Legislative Assembly House Committee	674 000	267 000	134 000	1 075 000
103. Parliamentary Printing .. .. .	..	..	500 000	500 000
106. Parliament Library	111 900	17 500	..	129 400
109. Parliamentary Debates	203 000	6 500	..	209 500
PREMIER				
120. Governor's Office	251 000	45 000	35 000	331 000
121. Premier's Office	1 881 000	798 000	1 502 000	4 181 000
133. Agent-General	165 000	139 000	..	304 000
136. Public Service Board	1 274 000	299 000	117 000	1 690 000
140. Promotions Appeal Board	45 500	5 600	1 300	52 400
142. Audit Office	935 000	71 000	16 500	1 022 500
STATE DEVELOPMENT, DECENTRALIZATION AND TOURISM				
150. State Development, Decentralization and Tourism	883 000	220 000	26 697 600	27 800 600
POLICE AND EMERGENCY SERVICES				
160. Ministry for Police and Emergency Services	328 000	49 000	2 663 000	3 040 000
165. State Emergency Service	235 500	76 400	8 400	320 300
187. Police	72 011 000	12 807 000	2 090 000	86 908 000
190. Police Service Board	11 000	250	..	11 250
Carried forward ..	79 008 900	14 801 250	33 868 300	127 678 450

TABLE—continued

Division No.	Salaries	General Expenses	Other Services	Total
	\$	\$	\$	
Brought forward ..	79 008 900	14 801 250	33 868 300	127 678 450
COMMUNITY WELFARE SERVICES				
240. Community Welfare Services Administration	915 500	797 000	18 752 000	20 464 500
241. Research and Social Policy	139 000	9 700	..	148 700
244. Regional Services	3 259 000	2 300 000	606 000	6 165 000
246. Family and Adolescent Services	6 490 000	6 295 000	123 000	12 908 000
252. Correctional Services	6 807 000	1 615 000	75 000	8 497 000
255. Training	327 000	91 000	10 500	428 500
YOUTH, SPORT AND RECREATION				
270. Youth, Sport and Recreation	387 000	98 000	10 500	495 500
273. Racing Administration	110 000	10 000	..	120 000
LABOUR AND INDUSTRY				
280. Labour and Industry	2 623 000	512 000	1 350 000	4 485 000
282. Workers Compensation Board	161 500	..	..	161 500
CONSUMER AFFAIRS				
285. Ministry of Consumer Affairs	362 000	57 200	38 400	457 600
EDUCATION				
301. Education Administration	7 600 000	20 613 000	87 995 000	116 208 000
304. Teacher Education	1 246 500	134 000	2 310 000	3 690 500
305. Primary Education	149 650 000	20 606 000	2 000	170 258 000
306. Secondary Education	117 315 000	17 990 000	17 000	135 322 000
307. Technical Education	71 475 000	15 483 000	21 150 000	108 108 000
308. Special Education	11 450 000	1 170 000	326 000	12 946 000
309. Education Special Services	8 000 000	820 000	135 900	8 955 900
320. Teachers Tribunal	72 800	11 800	..	84 600
321. Teacher Registration	58 700	11 800	..	70 500
ATTORNEY-GENERAL				
350. Attorney-General	987 500	889 500	188 800	2 065 800
351. Public Solicitor's Office	221 700	550 000	..	771 700
353. Crown Solicitor's Office	974 000	506 000	..	1 480 000
356. Courts Administration	6 732 500	2 190 000	12 500	8 935 000
359. Registrar-General and Registrar of Titles ..	2 843 000	180 000	..	3 023 000
362. Corporate Affairs Office	1 176 000	197 000	55 000	1 428 000
363. Registrar of Estate Agents, Money Lenders and Finance Brokers	84 500	6 500	1 700	92 700
364. Raffles and Bingo Permits Board	56 000	..	..	56 000
365. Rent Control	82 000	1 800	..	83 800
366. Government Shorthand Writer	120 000	51 500	..	171 500
368. Public Trustee	1 098 000	67 200	..	1 165 200
TREASURER				
400. Treasury	750 000	280 100	21 380 000	22 410 100
401. Payments to the Commonwealth Govern- ment on account of Loans and Advances ..	..	..	6 900 000	6 900 000
403. Advance to Treasurer .. ..	..	..	26 000 000	26 000 000
412. Tender Board	54 500	282 200	1 400	338 100
415. State Superannuation Board	475 500	567 000	37 800	1 080 300
421. Taxation Office	1 847 700	542 000	41 700	2 431 400
424. Stamp Duties	956 000	470 000	4 000	1 430 000
Carried forward ..	485 916 800	110 206 550	221 392 500	817 515 850

TABLE—continued

Division No.	Salaries	General Expenses	Other Services	Total
	\$	\$	\$	\$
Brought forward ..	485 916 800	110 206 550	221 392 500	817 515 850
CONSERVATION				
5. Ministry for Conservation	869 500	420 000	3 125 000	4 414 500
7. Environment Protection Authority ..	1 429 000	373 400	703 500	2 505 900
9. Soil Conservation Authority	1 175 000	195 000	2 300	1 372 300
1. Fisheries and Wildlife	1 207 700	224 700	390 000	1 822 400
2. Port Phillip Authority	46 000	6 300	..	52 300
3. Land Conservation Council	140 800	75 000	1 000	216 800
4. Victoria Archaeological Survey	61 200	33 200	..	94 400
ROADS				
0. Crown Lands Administration	2 670 000	765 700	5 332 400	8 768 100
6. Survey	1 990 000	317 900	145 800	2 453 700
9. Botanic and Domain Gardens and National Herbarium	491 900	63 800	105 000	660 700
PORTS AND HARBOUR WORKS				
0. Public Works	8 517 600	1 174 700	12 565 000	22 257 300
0. Ports and Harbors	1 014 700	82 300	3 951 200	5 048 200
PROPERTY AND SERVICES				
0. Property and Services	227 500	94 500	..	322 000
1. Government Printer	2 693 000	..	..	2 693 000
2. Government Computing Service	690 500	574 100	..	1 264 600
3. Public Record Office	151 500	48 300	..	199 800
8. Government Statist	755 000	106 500	..	861 500
LOCAL GOVERNMENT				
0. Local Government	696 600	196 600	1 250 000	2 143 200
6. Valuer-General	859 800	102 900	1 400	964 100
9. Weights and Measures	242 100	68 000	..	310 100
PLANNING				
21. Ministry for Planning	368 800	146 600	443 500	958 900
22. Town and Country Planning Board ..	980 800	77 300	800	1 058 900
MINERALS AND ENERGY				
10. Minerals and Energy	1 657 800	386 500	846 900	2 891 200
16. Hazardous Materials	211 200	34 400	..	245 600
19. Gas Regulation	62 500	..	..	62 500
AGRICULTURE				
70. Central Administration	1 096 300	1 480 000	142 000	2 718 300
76. Agricultural Education and Extension Services	1 250 500	20 700	1 865 000	3 136 200
32. Plant Services	4 027 100	127 000	1 013 000	5 167 100
35. Animal Health	4 430 700	45 400	1 073 500	5 549 600
38. Animal Industries	3 227 200	193 600	854 300	4 275 100
Carried forward ..	529 159 100	117 640 950	255 204 100	902 004 150

TABLE—continued

Division No.	Salaries	General Expenses	Other Services	To.
	\$	\$	\$	
Brought forward ..	529 159 100	117 640 950	255 204 100	902 004 1
HEALTH				
620. Health Administration	2 233 000	730 000	677 600	3 640 €
625. Public Health	3 415 300	375 100	32 475 000	36 265 4
627. Hospitals	472 100	46 600	91 240 000	91 758 7
631. Mental Retardation	12 402 100	1 405 200	316 500	14 123 8
634. Mental Health	34 515 600	4 233 200	3 686 900	42 435 7
ARTS				
650. Ministry for the Arts	276 700	234 900	2 347 000	2 858 €
652. National Gallery	1 019 200	220 000	7 900	1 246 1
654. State Film Centre	174 300	122 600	..	296 £
656. State Library	1 646 200	271 500	..	1 917 7
658. State Library, National Museum and Science Museum Administration	403 700	70 000	40 000	513 7
660. National Museum	311 000	67 500	2 000	380 5
662. Science Museum	150 700	44 500	2 000	197 2
IMMIGRATION AND ETHNIC AFFAIRS				
675. Ministry of Immigration and Ethnic Affairs ..	180 700	121 400	52 800	354 £
HOUSING				
680. Ministry of Housing	128 800	27 600	262 500	418 £
686. Registry of Co-operative Housing Societies and Co-operative Societies and Home Finance Administration	317 200	19 700	321 700	658 €
RAILWAY CONSTRUCTION				
710. Railway Construction and Property Board ..	88 400	21 400	..	109 8
TRANSPORT				
720. Ministry of Transport	154 000	83 600	15 414 000	15 652 €
FORESTS				
730. Forests Commission	4 740 000	420 000	398 800	5 558 8
WATER RESOURCES				
739. Ministry of Water Resources and Water Supply	91 500	32 700	21 000	145 2
740. State Rivers and Water Supply Commission	11 586 000	2 500 000	6 200 000	20 286 €
RAILWAYS				
750. Railways	120 000 000	42 450 000	2 750 000	165 200 €
Total	723 465 600	171 138 450	411 419 800	1 306 023 8