

Transport Works and Services Bill 1980

EXPLANATORY STATEMENT

Sub-Item No.	Particulars	Expenditure during the year ending 30 June 1980	Proposed expenditure during the year ending 30 June 1981	Proposed provision in Bill
		\$	\$	\$
101	Stations, yards, &c.	5 200 000	900 000	5 000 000
102	Accommodation for locomotives, carriages, &c. . .	270 000	500 000	2 000 000
103	Signalling, interlocking and traffic control systems	180 000	300 000	500 000
104	Re-laying of tracks . . . . .	..	..	750 000
105	Level Crossings	130 000	300 000	500 000
107	Staff amenities	85 000	..	700 000
108	Communication lines, &c.	435 000	..	500 000
109	Electricity supply	630 000	900 000	1 500 000
110	Bridges	5 000 000	2 300 000	6 000 000
111	Plant and equipment	395 000	300 000	1 500 000
112	Contributions towards the cost of private sidings..	..	..	300 000
113	Agency works	1 504 000	1 900 000	3 000 000
114	Geelong line: duplication of track between Little River and Corio	51 000	6 400 000	8 000 000
115	Somerton: bogie exchange centre . . . . .	..	..	500 000
116	South Dynon: interstate container terminal . . .	2 850 000	2 970 000	3 500 000
117	VicRail Pipelines Pty Ltd	186 000	..	300 000
118	Melbourne-Serviceton: provision of centralized traffic control and crossing loops, including acquisition of land	500 000	2 730 000	5 500 000
201	Locomotives . . . . .	..	..	1 000 000
202	Country carriages	2 021 000	4 400 000	8 000 000
204	Wagons and containers	6 237 000	2 800 000	7 000 000
205	Rolling stock equipment and machinery including road motor vehicles.	410 000	..	1 500 000
301	Construction of new suburban stations . . . . .	..	..	300 000
302	Reconstruction of suburban stations	600 000	..	700 000
303	Automatic power signalling and signal box amalgamation	4 500 000	6 500 000	10 000 000
304	Automatic ticket vending machines	221 000	2 000 000	2 500 000
305	Caulfield-Mordialloc: additional track	400 000	..	2 500 000
306	Suburban trains: provision of radio equipment . .	..	..	1 000 000
307	Macleod-Greensborough: duplication of track . . .	300 000	..	..
308	Ringwood-Croydon-Bayswater: duplication of track	1 200 000	200 000	2 500 000
309	Upgrading blue suburban carriages . . . . .	..	2 266 000	5 000 000
313	New suburban electric trains	14 001 000	17 734 000	30 000 000
314	Altona Junction-Werribee: electrification	949 000	1 475 000	3 000 000
	Sub-total—Railways	48 255 000	56 875 000	115 050 000
401	Surveys, plans and estimates	Cr 11 000	100 000	200 000
402	Other expenditure which may be authorized . . .	..	..	500 000
403	Eastern railway	46 000	90 000	700 000
	Sub-total—Railway Construction and Property Board	35 000	190 000	1 400 000
502	Payments to municipalities and other authorities for roadworks	414 000	327 000	1 000 000
503	Pedestrian overpasses	33 000	60 000	200 000
504	Bicycle facilities	310 000	510 000	1 000 000
505	Repayment of Short Term Debt of the West Gate Bridge Authority . . . . .	..	9 000 000	9 000 000
506	Special grant to the Melbourne and Metropolitan Tramways Board . . . . .	..	390 000	600 000
507	Contribution to Boom Barrier Programme	130 000	130 000	195 000
	Sub-total—Other Services	887 000	10 417 000	11 995 000
	Total	49 177 000	67 482 000	128 445 000

By Authority: F. D. ATKINSON, Government Printer, Melbourne