

WATER SUPPLY WORKS AND SERVICES BILL 1977.

EXPLANATORY STATEMENT OF TABLES TO THE CLAUSES OF THE BILL.

Clause.	Particulars of Table.	Expenditure during 1976-77 financial year.	Proposed Expenditure during 1977-78 financial year.	Proposed Provision in Bill.
		\$	\$	\$
4	State Works	24,568,458	26,805,000	39,000,000
5	Plant and Machinery	32,330	100,000	200,000
6	Waterworks Trusts	2,100,648	2,069,000	5,000,000
7	Mildura Trusts	200,000	500,000	500,000
8	Local Governing Bodies	457,724	353,000	900,000
9	New Town Supplies	1,591,628	1,478,000	2,300,000
10	Urban Centres	300,000	300,000	700,000
11	Sewerage Authorities	2,330,477	2,539,000	4,000,000
12	River Improvement Trusts	1,134,551	1,000,000	1,750,000
13	Dandenong Valley Authority	440,000	725,000	1,000,000
14	Waste Water Treatment Study	119,844	100,000	200,000
15	River Murray Works	7,710,535	9,500,000	10,000,000
16	Royal Show Exhibit	19,996	25,000	50,000
17	Melbourne and Metropolitan Board of Works	3,161,444	1,456,000	2,600,000
18	Approved Works pending reimbursement by landholders	432,348	500,000	1,100,000
19	Latrobe Valley Works	50,000	300,000	700,000
	Totals	44,649,983	47,750,000	70,000,000