

Water Supply Works and Services Bill

EXPLANATORY STATEMENT OF TABLES TO THE CLAUSES OF THE BILL

<i>Clause</i>	<i>Particulars of table</i>	<i>Expenditure during 1979-80 financial year</i>	<i>Proposed expenditure during 1980-81 financial year</i>	<i>Proposed provision in Bill</i>
		\$	\$	\$
4	State Works	21 608 568	23 530 000	37 300 000
5	Plant and Machinery	79 542	100 000	150 000
6	Waterworks Trusts	1 210 026	1 360 000	3 250 000
7	Mildura Trusts	450 001	290 000	400 000
8	Local Governing Bodies	651 733	510 000	900 000
9	New Town Supplies	907 426	1 040 000	1 950 000
10	Geelong Waterworks and Sewerage Trust	28 814	600 000	900 000
11	Sewerage Authorities	2 199 886	1 800 000	3 000 000
12	River Improvement Trusts	900 000	900 000	1 500 000
13	Dandenong Valley Authority	900 000	700 000	1 100 000
14	Waste Water Treatment and Other Studies	140 269	440 000	650 000
15	River Murray Works	3 583 400	2 480 000	3 400 000
16	Melbourne and Metropolitan Board of Works	354 716	600 000	800 000
17	Approved Works Pending Reimbursement by Landholders	550 000	500 000	700 000
	Totals	33 564 381	34 850 000	56 000 000