

# Appropriation (2008/09 Supplementary Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the Year Ending 30 June 2009* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 28 May 2009.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 4*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by an intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 10* and *Schedule 4*) relates to the financial year ending with 30 June 2009.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clause 6* provides that the appropriations sought in *clauses 7, 8, and 9* are additional to, or in reduction of, those authorised by the Appropriation (2008/09 Estimates) Act 2008.

*Clauses 7, 8, 9, and 10* are the principal appropriation clauses of the Bill.

*Clause 7* seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

*Clause 8* seeks an appropriation for expenses and capital expenditure incurred by the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 9 and Schedule 3* seek appropriations for—

- 3 November 2008 to 30 June 2009 (inclusive) for New Zealand Railways Corporation Wiri inland port rail link; and
- 22 September 2008 to 30 June 2009 (inclusive) for rail transport upgrade and growth projects; and
- 14 July 2008 to 30 June 2009 (inclusive) for Crown rail operator equity injection.

*Clause 10 and Schedule 4* seek multi-year appropriations for—

- the 3 financial years from 2008/09 to 2010/11 for joint venture airports - Crown contribution; and
- the period of 4 years and 1 day from 30 June 2009 to 30 June 2013 (inclusive) for historical Treaty of Waitangi settlements 2009 - 2013; and
- the period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive) for a transformational initiatives fund; and
- the 5 financial years from 2008/09 to 2012/13 for New Zealand screen production incentive fund.

*Clause 10 and Schedule 4* also seek reductions in the multi-year appropriations for—

- the balance of the period of 4 financial years from 2005/06 to 2008/09 for digital strategy - high speed connectivity for growth; and
- the balance of the period of 5 financial years from 2005/06 to 2009/10 for Crown contribution to joint venture airports; and
- the balance of the period of 3 financial years from 2006/07 to 2008/09 for—
  - global development assistance; and
  - Pacific development assistance; and
- the balance of the period of 3 financial years from 2007/08 to 2009/10 for Auckland rail development; and
- the balance of the period of 5 financial years from 2007/08 to 2011/12 for urban rail development.

*Clause 10 and Schedule 4* also seek additions to the multi-year appropriations for—

- the balance of the period of 5 financial years from 2007/08 to 2011/12 for—

- generating reserve electricity at Whirinaki; and
- reserve energy and emergency measures - variable; and
- the 2011 census of population and dwellings; and
- the balance of the period of 3 financial years from 2008/09 to 2010/11 for—
  - New Zealand’s participation at Expo 2010 Shanghai, China; and
  - land tenure reform acquisitions.

Finally, *clause 10* revokes, with effect from the close of 30 June 2009,—

- an existing multi-year appropriation authorised by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006 for Vote Transport for the category of capital expenditure “Crown Contribution to Joint Venture Airports”; and
- an existing multi-year appropriation authorised by section 9 of the Appropriation (2006/07 Estimates) Act 2006 for Vote Transport for the category of capital expenditure “New and improved Infrastructure for State Highways”; and
- an existing multi-year appropriation authorised by section 8 of the Appropriation (2007/08 Estimates) Act 2007 for Vote Finance for the category of other expenses “Auckland Rail Development”; and
- an existing multi-year appropriation authorised by section 8 of the Appropriation (2007/08 Estimates) Act 2007 for Vote Finance for the category of other expenses “Urban Rail Development”; and
- an existing multi-year appropriation authorised by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements”.

In relation to *clause 10*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, 9, and 10* (when read together with the

definition of scope shown in the Supplementary Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

*Clause 11* and *Schedule 5* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 12* and *Schedule 6* specify appropriations for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations is required to prepare and present a report to the House of Representatives within 3 months of the end of the 2008/09 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation. The appropriations listed in *Schedule 6* are primarily those that are predominantly supplied by providers who are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations and classes of outputs listed in *Schedule 6* of the Appropriation (2008/09 Estimates) Act 2008.

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*Hon Simon William English*

## **Appropriation (2008/09 Supplementary Estimates) Bill**

Government Bill

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## **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2009; and
  - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:



**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2008/09 Supplementary Estimates) Act **2009**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) **Section 10** and **Schedule 4** relate to the financial years or other time periods set out in **Schedule 4**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2009.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown to incur expenses and capital expenditure during the financial year ending with 30 June 2009 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

**5 Interpretation**

- (1) In this Act, unless the context otherwise requires,—

**scope shown in the Supplementary Estimates** means,—

- (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under **section 9 or 10**, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the Year Ending 30 June 2009* (B.7)

**this year** means the financial year ending with 30 June 2009.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

**6 Appropriations additional to, or in reduction of, other appropriations**

The appropriations authorised by **sections 7, 8, and 9** are additional to, or in reduction of, those authorised for this year by the Appropriation (2008/09 Estimates) Act 2008.

**7 Appropriations for expenses and for capital expenditure to be incurred**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) either—
    - (i) the amount authorised by the Appropriation (2008/09 Estimates) Act 2008 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
    - (ii) if no amount was authorised by the Appropriation (2008/09 Estimates) Act 2008 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and

- (b) in advance, but within the scope, of one of those appropriations.

**8 Appropriation administered by intelligence and security department**

- (1) An appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by an intelligence and security department set out in **column 3 of Schedule 2**.
- (2) The appropriation provided by **subsection (1)** is limited to—
  - (a) the amount authorised by the Appropriation (2008/09 Estimates) Act 2008 for that appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the appropriation.
- (3) The appropriation provided by **subsection (1)** includes the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of that appropriation.

**9 Appropriations for expenses and for capital expenditure that apply for part of 2008/09 year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of other expenses set out in **column 3 of Schedule 3**;
  - (b) the category of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
  - (b) the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and

- (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- (4) The Supplementary Estimates may state a period for each appropriation provided by **subsection (1)** that is less than 1 financial year.
- (5) **Subsection (4)** applies despite section 14(1)(a)(vii) of the Public Finance Act 1989 (as applied by section 17(1)(b) of that Act).

#### **10 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in **column 3 of Schedule 4**;
  - (b) the categories of other expenses set out in **column 3 of Schedule 4**;
  - (c) the categories of capital expenditure set out in **column 3 of Schedule 4**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the period specified in **column 4 of Schedule 4** alongside the relevant appropriation; and
  - (b) either—
    - (i) the amount authorised by the previous authorities specified in **column 6 of Schedule 4** alongside the relevant appropriation as varied by the amount specified in **column 5 of Schedule 4** alongside the relevant appropriation; or
    - (ii) if no previous authority is specified in **column 6 of Schedule 4** alongside the relevant appropriation, the amount specified in **column 5 of**

- Schedule 4** alongside the relevant appropriation; and
- (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- (4) The following authorities to incur capital expenditure or expenses are revoked with effect from the close of 30 June 2009:
- (a) the authority to incur capital expenditure provided by the appropriation under section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008 and by **subsection (1)** of this section, for Vote Transport for the category of capital expenditure “Crown Contribution to Joint Venture Airports”:
  - (b) the authority to incur capital expenditure provided by the appropriation under section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007 and section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, for Vote Transport for the category of capital expenditure “New and improved Infrastructure for State Highways”:
  - (c) the authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008 and by **subsection (1)** of this section, for Vote Finance for the category of other expenses “Auckland Rail Development”:
  - (d) the authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act

2008 and by **subsection (1)** of this section, for Vote Finance for the category of other expenses “Urban Rail Development”:

- (e) the authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements”.

#### **11 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

#### **12 Appropriations subject to section 32A of Public Finance Act 1989**

The appropriations listed in **Schedule 6**—

- (a) are appropriations for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

**Schedule 1****s 7****Appropriations for expenses and for  
capital expenditure for year 2008/09**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>ACC</b>	2	<b>Departmental output expenses</b>	
		Policy and Monitoring	219
		Regulatory Services	20
	2	<b>Non-departmental output expenses</b>	
		Case Management and Supporting Services	(1,921)
		Claim Entitlements and Services	176,504
		Public Health Acute Services	7,381
	2	<b>Benefits and other unrequited expenses</b>	
		Other Compensation	114,931
	<b>Agriculture and Forestry</b>	4	<b>Departmental output expenses</b>
Administration of Indigenous Forestry Provisions			(117)
Agriculture and Forestry Policy Advice			(790)
Animal Welfare			267
Climate Change			(5,632)
Contract, Grant and Asset Management			251
4			<b>Non-departmental output expenses</b>
		Management of Crown Forestry Assets	5,992



**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	4	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	100
		Afforestation Grants Scheme	(3,600)
		Community Irrigation Fund	200
		East Coast Afforestation Grants	(6,000)
		New Zealand Walking Access Commission	2,189
	5	<b>Non-departmental capital expenditure</b>	
		Crown Forestry Assets	11,830
		New Zealand Walking Access Commission	150
		Purchase of assets from Timberlands West Coast Limited	30,000
<b>Arts, Culture and Heritage</b>	8	<b>Departmental output expenses</b>	
		Heritage Services	(314)
		International Cultural Diplomacy	(209)
		Policy Advice and Monitoring of Funded Agencies	(378)
	8	<b>Non-departmental output expenses</b>	
		Management of Historic Places	185
		Promotion and Support of the Arts and Film	(9,515)
		Protection of Taonga Tūturu	37
		Public Broadcasting Services	(6,300)
	9	<b>Non-departmental other expenses</b>	
		Commonwealth War Graves	(96)

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Gallipoli Memorial Projects	(352)
		Kerikeri Heritage Bypass	588
		Regional Museums	20,391
		Stabilisation of the Heritage Nurses' Hostel at Hanmer Springs	1,500
	9	<b>Non-departmental capital expenditure</b>	
		New Zealand Memorial Park	(2,888)
<b>Attorney-General</b>	14	<b>Departmental output expenses</b>	
		Conduct of Criminal Appeals	150
		Legal Advice and Representation	1,790
		Supervision and Conduct of Crown Prosecutions	750
		The Exercise of Principal Law Officer Functions	(200)
<b>Biosecurity</b>	22	<b>Departmental output expenses</b>	
		Biosecurity Approvals and Assurance	1,048
		Biosecurity Enforcement	(250)
		Biosecurity Policy	(337)
		Biosecurity Standards	(2,822)
		Biosecurity Surveillance and Incursion Response	1,107
		Border Clearance Services	1,197
	22	<b>Non-departmental output expenses</b>	
		Control of TB Vectors	108

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)		
<b>Climate Change</b>	24	<b>Departmental output expenses</b>			
		Carbon Monitoring Programme	(157)		
		Policy Advice - Climate Change	(6,416)		
		Policy Advice - Energy Efficiency and Conservation	(160)		
	24	<b>Non-departmental other expenses</b>			
		Allocation of New Zealand Units	(726,141)		
		Framework Convention on Climate Change	125		
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	586		
		<b>Commerce</b>	26	<b>Departmental output expenses</b>	
				Administration of Insolvencies	77
Policy Advice and Investigative Services - Regulatory Environment	502				
Registration and Granting of Intellectual Property Rights	13				
Registration and Provision of Statutory Information	6,189				
26	<b>Non-departmental output expenses</b>				
	Enforcement of General Market Regulation		667		
	27	<b>Non-departmental other expenses</b>			
Commerce Commission Litigation Fund		(1,000)			

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	
<b>Communi- cations</b>	30	<b>Departmental output expenses</b>		
		Administration of Broadband Investment Mechanisms	850	
		Management and Enforcement of the Radiocommunications Act 1989	199	
			Policy Advice - Communications	566
	30	<b>Non-departmental output expenses</b>		
		Accelerating Broadband	(65,000)	
Administrative Support for Telecommunications Relay Equipment and Services		(16)		
<b>Community and Voluntary Sector</b>	36	<b>Departmental output expenses</b>		
		Community and Voluntary Sector Services	3,110	
	36	<b>Non-departmental output expenses</b>		
		Charities - Administration	2,784	
<b>Conserva- tion</b>	40	<b>Departmental output expenses</b>		
		Conservation with the Community	194	
		Crown Contribution to Regional Pest Management Strategies	15	
		Management of Natural Heritage	8,490	
		Management of Recreational Opportunities	(4,894)	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	178	

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1  Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
	40	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	29,190
		NZ Biodiversity Funds	(8,680)
		Stewart Island Infrastructure	(769)
	41	<b>Non-departmental other expenses</b>	
		Mātauranga Māori Fund	(571)
		Purchase and Development of Reserves	4,861
		Redress payments under Foreshore and Seabed Act 2004	472
		Subscriptions to International Organisations	20
		Waikaremoana Lakebed Lease	259
	42	<b>Non-departmental capital expenditure</b>	
		Crown Land Acquisitions	100
		Milford Flood Protection	(647)
<b>Consumer Affairs</b>	46	<b>Departmental output expenses</b>	
		Policy Advice, Information and Compliance - Consumer Issues	244
<b>Corrections</b>	48	<b>Departmental output expenses</b>	
		Community-Based Sentences and Orders	8,023
		Custodial Services	(22,344)
		Custody of Remand Prisoners	19,871
		Escort and Custodial Supervision	(491)

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Information Services	(605)
		Policy Advice and Development	27
		Prisoner Employment	11,650
		Rehabilitative Programmes and Reintegrative Services	(3,108)
		Service Purchase and Monitoring	259
		Services to New Zealand Parole Board	(1,057)
<b>Courts</b>	52	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	(1,095)
		District Court Services	7,703
		Higher Court Services	2,197
		Specialist Courts, Tribunals and Other Authorities Services	(5,604)
		Waitangi Tribunal Services	(691)
	52	<b>Non-departmental other expenses</b>	
		Abortion Supervisory Committee - Certifying Consultants Fees	(60)
		Coroner Related Fees and Expenses	(3,328)
		Coroner-Directed Post-Mortems	800
		Costs in Criminal Cases	750
		Domestic Violence Professional Services	(913)
		Family Court Professional Services	5,676
		Impairment of Fines Receivable	(66,943)
		Judicial Review Costs	276
		Justices of the Peace Association	163

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Medical and Other Professional Services	31
		MVDT Adjudicator Remuneration and Assessors Costs	13
		Personal Property Protection Rights Costs	150
		Remittals of Fines	9,408
		Tribunal Members Fees and Expenses	(600)
		Witness Fees and Expenses	350
		Youth Court Professional Fees	300
<b>Crown Research Institutes</b>	56	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	764
<b>Customs</b>	58	<b>Departmental output expenses</b>	
		Clearance of Import, Export and Excise Transactions	(1,325)
		Clearance of International Passengers, Crew and Craft	(178)
		Intelligence and Risk Assessment Services	124
		Investigation of Offences	849
		National Maritime Co-ordination Centre	(74)
		Policy Advice	2,068
		Prosecutions and Civil Proceedings	(221)
		Revenue Collection, Accounting and Debt Management	31
		Surveillance, Search and Containment	344
		Technical Advisory Services	(24)

Appropriation (2008/09 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	58	<b>Non-departmental other expenses</b>	
		Change in Doubtful Debt Provision	1,500
		World Customs Organisation	11
<b>Defence</b>	62	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	12
		Management of Equipment Procurement	1,446
		Policy Advice	283
	62	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	90,702
<b>Defence Force</b>	66	<b>Departmental output expenses</b>	
		Fixed Wing Transport Forces	17,667
		Land Combat Forces	2,214
		Land Combat Service Support Forces	(3,006)
		Land Combat Support Forces	(2,789)
		Maritime Patrol Forces	(1,122)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	257
		Military Policy Development, Coordination and Advice	3,022
		Mine Countermeasures (MCM) and MCM Diving Forces	(3,265)
		Miscellaneous Support Activities	2,619
		Naval Combat Forces	(393)
		Naval Helicopter Forces	598



**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Naval Patrol Forces	(21,793)
		Naval Support Forces	(6,575)
		Operationally Deployed Forces Annual	24,523
		Rotary Wing Transport Forces	3,887
		Special Operations Forces	(2,723)
	68	<b>Departmental other expenses</b>	
		Asset Write-Offs	3,000
		Loss on Sale of Physical Assets	340
<b>Economic Develop- ment</b>	72	<b>Departmental output expenses</b>	
		Policy Advice - Small Business	84
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	759
	72	<b>Non-departmental output expenses</b>	
		Analysis and Development Services for Firms	(2,602)
		Identification and Coordination of International Market Opportunities	1,972
		International Investment Facilitation Services	(696)
		Regional and Sector Development Services	2,250
		Standardised Training and Advisory Services	(950)

Schedule 1			
Appropriation (2008/09 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	73	<b>Non-departmental other expenses</b>	
		International Biotechnology Partnerships	(2,000)
		Large Budget Screen Production Fund	12,346
		Louis Vuitton Pacific Series	750
		Management Development Fund	(480)
		Market Development Assistance Fund	(9,404)
		Promotion of New Zealand Associated with the America's Cup	(13,750)
		Regional and Industry Development Fund	(514)
		Regional Partnerships and Facilitation	(5,346)
		Sector Strategies and Facilitation	(1,718)
		Trilateral Projects	1,250
	74	<b>Non-departmental capital expenditure</b>	
		New Zealand Trade and Enterprise	2,707
		Seed Co-investment Fund	4,674
		Venture Investment Fund	13,701
<b>Education</b>	78	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	(3,742)
		School Property Portfolio Management	81,002
		Strategic Leadership in the Sector	(418)
		Strategic Leadership in the Tertiary System	(338)

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Support and Resources for Education Providers	(871)
		Support and Resources for Teachers	401
		Support and Resources for the Community	(3)
	79	<b>Non-departmental output expenses</b>	
		Curriculum Support	1,220
		Managing the Government's Investment in the Tertiary Education Sector	(5,037)
		Professional Development and Support	(9,406)
		Provision of Information and Advisory Services	1,180
		Qualifications Support Structures	29
		School Transport	10,242
		Tertiary Education: Student Achievement Component	(20,532)
		Training for Designated Groups	7,627
	80	<b>Benefits and other unrequited expenses</b>	
		Fee Reimbursement Payments	55
		Teacher Trainee Scholarships	(5,111)
	81	<b>Non-departmental other expenses</b>	
		Adult and Community Education	1,084
		Early Childhood Education	131,619
		Impairment of Loans to Tertiary Education Institutions	36
		Integrated Schools Property	21,051

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Interest Subsidy for Schools	(93)
		Primary Education	47,032
		School Transport	(1)
		Schooling Improvement	437
		Secondary Education	(2,014)
		Special Needs Support	(3,553)
		Tertiary Education Grants and Other Funding	(1,718)
		Tertiary Education Organisation Component - Capability Fund	20,299
	83	<b>Non-departmental capital expenditure</b>	
		Auckland University of Technology Campus Developments	37,000
		College of Education Mergers	(5,000)
		Institutes of Technology and Polytechnics Distinctive Contributions	(36,900)
		Nelson Marlborough Institute of Technology Visual Arts and Media Block	5,000
		NorthTec Financial Assistance	5,001
		NorthTec Future Trades Investment	3,500
		Property Disposal Incentives Scheme	3,300
		Quality Reinvestment Programme	(2,077)
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	(1,080)
		Te Wānanga o Raukawa	50,649
		UCOL Whanganui Campus Redevelopment	1,000

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1  Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
		University of Auckland Institute for Innovation in Biotechnology	5,000
		Wānanga and Institutes of Technology and Polytechnics Infrastructure Fund	3,494
		WelTec Financial Assistance	(4,150)
		Western Institute of Technology at Taranaki	(4,400)
		Western Institute of Technology at Taranaki - Financial Assistance	17,618
<b>Education Review Office</b>	88	<b>Departmental output expenses</b>	
		Accountability Reviews	710
		Quality of Education Reports and Services	196
<b>Emergency Manage- ment</b>	92	<b>Departmental output expenses</b>	
		Emergency Management Services	270
	92	<b>Non-departmental other expenses</b>	
		Emergency Expenses	2,690
<b>Employment</b>	94	<b>Departmental output expenses</b>	
		Labour Market Analysis and Knowledge	555
		Policy, Research and Evaluation	(383)
<b>Energy</b>	96	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	221
		Emissions Trading Implementation	1,400

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Energy and Resource Information Services	188
		Management of the Crown Mineral Estate	1,096
		Policy Advice on Energy and Resource Issues	665
		Provision of Climate Change Unit Register and Information	5
	96	<b>Non-departmental output expenses</b>	
		Acquisition of Petroleum Exploration Data - Extension	5,724
		Control of Natural Gas Services	1,684
		Energy Efficiency and Conservation	(160)
		Enforcement of Electricity Sector Regulation	(1,101)
		Maintenance and Operation of Whirinaki	50,950
		Management of IEA Oil Stocks	(4,300)
	97	<b>Non-departmental other expenses</b>	
		Energy Efficiency and Renewable Energy Grants and Assistance	10,912
	98	<b>Non-departmental capital expenditure</b>	
		Development of Reserve Electricity Generation Capacity	200
<b>Environment</b>	102	<b>Departmental output expenses</b>	
		Bioethics Council	(420)

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1  Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Environmental assistance to the Pacific Islands	(20)
		Environmental Policy Advice	1,392
		Resource Management Act Call-ins	2,360
	102	<b>Non-departmental output expenses</b>	
		Contaminated Sites Remediation Fund	(5,804)
		Sustainable Management Fund	(463)
	102	<b>Non-departmental other expenses</b>	
		Clean up of former Patea Freezing Works	1,500
		Funding for Waikato River Co-Management	26,000
		Rotorua Lakes Restoration Programme	(25)
		Scoping Study for Clean-up Fund	200
		United Nations Environment Programme	57
		Waikato River Initiatives Fund	10,000
<b>Finance</b>	108	<b>Departmental output expenses</b>	
		Debt and Related Financial Asset Management	337
		Policy Advice and Management: Macroeconomic	(1)
		State Sector and Economic Performance Policy Advice and Management	475

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	109	<b>Non-departmental output expenses</b>	
		Management of the Crown's Obligations for Geothermal Wells	200
		Management of the New Zealand Superannuation Fund	(1,050)
		New Zealand Railways Corporation Operating Support	90,000
		Regulatory Responsibility Taskforce	166
	109	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	444
		Impairment of Loans to Taitokerau Forest Limited	1,700
		Invercargill Airport Suspensory Loan Expense on Initial Recognition	300
		Loss on Acquisition of Toll NZ Ltd	330,000
		Maui Gas Contracts	(2,147)
		National Rail Network Improvements	(18,750)
		New Zealand Railways Corporation Transaction Costs of Purchasing Toll NZ Limited	5,000
		ONTRACK Operating and Maintenance Costs	(21,000)
		Taitokerau Forests Limited Loan Write-Down	37,000
		Wellington Railway Station Expenses	(562)
		Wellington Regional Council Suspensory Loan Expense on Initial Recognition	8,202



**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Write-off of Capital Charge Receivable	18
	111	<b>Non-departmental capital expenditure</b>	
		Crown Rail Operator Loans	140,000
		Invercargill Airport Suspensory Loan	1,500
		Landcorp Protected Land Agreement	15,208
		New Zealand Railways Corporation Increase in Capital for the Purchase of the Crown Rail Operator	690,000
		New Zealand Railways Corporation Loans	55,000
		ONTRACK Equity Injection	(16,400)
		ONTRACK Loans	(63,005)
		Port Nicholson Block Settlement Trust Loan	15,268
		Public Trust Capital Injection	20,000
		Purchase of Toll NZ Ltd's Rail Business and Associated Costs	690,000
		Taitokerau Forests	1,700
		Timberlands West Coast Equity Injection	3,800
		Wellington Regional Council Suspensory Loan	13,408
<b>Fisheries</b>	118	<b>Departmental output expenses</b>	
		Aquaculture Settlement	715
		Fisheries Compliance	2,661
		Fisheries Information	513
		Fisheries Operations	984
		Fisheries Policy Advice	1,374

Schedule 1			
Appropriation (2008/09 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	72
	118	<b>Non-departmental other expenses</b>	
		Contributions to International Organisations	40
		Deemed Value Debt Adjustment	58
		Provision for Write Downs	2,500
		Settlements	40,424
	119	<b>Non-departmental capital expenditure</b>	
		Māori Aquaculture Settlement - Loans	500
<b>Food Safety</b>	122	<b>Departmental output expenses</b>	
		Food Safety Information and Participation	253
		Monitoring and Assurance	6,123
		Policy Advice on Food Safety and Suitability	219
		Response to Food Related Emergencies and Events	8
		Standards Setting	(2,002)
		Systems Audit and Enforcement	402
	122	<b>Non-departmental other expenses</b>	
		New Zealand Australia Joint Food Standards Setting Treaty	324

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Foreign Affairs and Trade</b>	126	<b>Departmental output expenses</b>		
		Administration of Diplomatic Privileges and Immunities	(58)	
		Consular Services	103	
		Pacific Security Fund	(54)	
		Policy Advice and Representation - International Institutions	(1,706)	
		Policy Advice and Representation - Other Countries	(4,323)	
		Promotional Activities - Other Countries	(68)	
		Services for Other New Zealand Agencies Overseas	391	
		127	<b>Non-departmental other expenses</b>	
			Subscriptions to International Organisations	4,287
		Victoria Bushfire Relief	500	
<b>Health</b>	130	<b>Departmental output expenses</b>		
		Administration of Funding and Purchasing of Health and Disability Support Services	(3,650)	
		Administration of Legislation and Regulations	1,120	
		Funding and Performance of Crown Entities	(4,782)	
		Information Services	(17,078)	
		Payment Services	2,436	
		Servicing of Ministers and Ministerial Committees	(5,591)	
		Strategy, Policy and System Performance	18,084	

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	130	<b>Non-departmental output expenses</b>	
		Clinical Training Agency	2,052
		Health and Disability Support Services - Auckland DHB	8,486
		Health and Disability Support Services - Bay of Plenty DHB	5,966
		Health and Disability Support Services - Canterbury DHB	13,712
		Health and Disability Support Services - Capital and Coast DHB	6,150
		Health and Disability Support Services - Counties-Manukau DHB	16,190
		Health and Disability Support Services - Hawkes Bay DHB	3,910
		Health and Disability Support Services - Hutt DHB	4,065
		Health and Disability Support Services - Lakes DHB	5,712
		Health and Disability Support Services - MidCentral DHB	4,699
		Health and Disability Support Services - Nelson-Marlborough DHB	3,187
		Health and Disability Support Services - Northland DHB	6,247
		Health and Disability Support Services - Otago DHB	3,985
		Health and Disability Support Services - South Canterbury DHB	1,266
		Health and Disability Support Services - Southland DHB	2,511
		Health and Disability Support Services - Tairāwhiti DHB	1,960

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1  Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Taranaki DHB	4,443
		Health and Disability Support Services - Waikato DHB	11,803
		Health and Disability Support Services - Wairarapa DHB	1,065
		Health and Disability Support Services - Waitemata DHB	15,404
		Health and Disability Support Services - West Coast DHB	943
		Health and Disability Support Services - Whanganui DHB	2,629
		Health Services Funding	(246,977)
		Meningococcal Vaccine Programme	(4,500)
		National Child Health Services	14,432
		National Contracted Services - Other	(74,644)
		National Disability Support Services	9,309
		National Elective Services	3,045
		National Emergency Services	305
		National Māori Health Services	(1,109)
		National Maternity Services	29,205
		National Mental Health Services	(28,834)
		Public Health Service Purchasing	(94,506)
		<b>Non-departmental other expenses</b>	
		Australian Kidney Foundation	(15)
		International Health Organisations	1,253
133			

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	134	<b>Non-departmental capital expenditure</b>	
		Deficit Support for DHBs	100,000
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	(58,768)
		Loan for consideration for the Queen Mary Hospital site in Hanmer Springs	14,800
		Loans for Capital Projects	50,968
<b>Housing</b>	138	<b>Departmental output expenses</b>	
		Building Regulation and Control	1,009
		Occupational Licensing	10
		Purchase and Monitoring Advice - Housing New Zealand Corporation	40
		Residential Tenancy Services	(131)
		Sector and Regulatory Policy	907
		Weathertight Homes Resolution Service	229
	138	<b>Non-departmental output expenses</b>	
		Contracted Housing Support Services	(805)
		HNZC Housing Support Services	(3,481)
		HNZC State House Upgrades	22,000
		Housing Policy Advice	178
		Management of Crown Properties held under the Housing Act 1955	(8,204)

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1  Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
	139	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	(1,827)
		Income Related Rental Subsidy	8,404
	139	<b>Non-departmental other expenses</b>	
		Community Housing Rent Relief Programme	(500)
		Wellington City Council Social Housing Assistance	7,500
	139	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	1,184
		Acquisition and Improvement of Housing New Zealand Corporation state houses	2,851
		Loans to support Homeownership	(10,406)
<b>Immigration</b>	142	<b>Departmental output expenses</b>	
		Immigration Advisers Authority	543
		Services to Increase the Capacity of New Zealand Through Immigration	6,642
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	664
<b>Internal Affairs</b>	144	<b>Departmental output expenses</b>	
		Identity Services	(554)
		Policy and Advisory Services	(1,829)

Schedule 1			
Appropriation (2008/09 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Regulatory Services	539
		Services for Ethnic Affairs	673
	145	<b>Non-departmental other expenses</b>	
		Public Inquiries	348
<b>Justice</b>	150	<b>Departmental output expenses</b>	
		Crime Prevention and Community Safety	12
		Managing the Parliamentary Electoral Process	2,630
		Policy Advice	78
		Sector Leadership and Support	51
	150	<b>Non-departmental output expenses</b>	
		Advice from the Law Commission	807
		Crime Prevention and Community Safety Programmes	(36)
		Equity Promotion and Protection Services	48
		Intensive Intervention for Serious Recidivist Young Offenders	2,000
		Legal Aid	(4,165)
		Producing and Maintaining Electoral Rolls	884
		Provision of Electoral Services	1,050
		Public Defence Service	2,165
		Real Estate Agents Authority	687
		Sentencing Council	(1,702)



**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Support and Assistance provided by Victim Support to Victims of Crime	(1,673)
	152	<b>Non-departmental other expenses</b>	
		Administrative Assistance for Foreshore and Seabed Arrangements	200
		Contribution to Foreshore and Seabed Negotiation Costs	(386)
	152	<b>Non-departmental capital expenditure</b>	
		Sentencing Council	(120)
<b>Labour</b>	156	<b>Departmental output expenses</b>	
		International Services	1
		Policy Advice - Labour	505
		Services to Promote and Support Fair and Productive Employment Relationships	(2,110)
		Services to Promote and Support Safe and Healthy People and Workplaces	1,391
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	553
	156	<b>Non-departmental output expenses</b>	
		Employment Relations	151
		Education Contestable Fund	
		Pay and Employment Equity Contestable Fund	56
			35

Appropriation (2008/09 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	157	<b>Non-departmental other expenses</b>	
		International Labour Organisation	(151)
<b>Lands</b>	160	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	634
		Administration of the Overseas Investment Act 2005	2,627
		Crown Property Management and Disposal Services	(4,937)
		Land and Seabed Data Capture and Processing	2,361
		Land and Seabed Information Access and Dissemination	349
		Land and Seabed Information Storage and Management	(1,961)
		Oceans Survey 20/20 Programme	(1,304)
		Policy Advice	268
		Standards and Quality Assurance	(3,081)
	160	<b>Non-departmental output expenses</b>	
		Contaminated Sites	(200)
		Lakes	243
	161	<b>Non-departmental other expenses</b>	
		Central North Island (CNI) iwi collective settlement - adjustment to land value	13,905
		Crown Forest Management	301

**Appropriation (2008/09 Supplementary  
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Crown Obligations - Loss on Disposal	200
		Land Liabilities	75
		Residual Crown Leasehold Rents	25
		Te Arawa iwi/Hapū settlement - adjustment to land value	900
		Te Roroa settlement - adjustment to land value	3,710
	162	<b>Non-departmental capital expenditure</b>	
		Access rights to crown forest licensed land.	5,000
		Crown Acquisitions - Huntly East	(120)
		Crown Obligatory Acquisitions	56
		Crown Purchases- Land Exchanges	26
<b>Local Government</b>	166	<b>Departmental output expenses</b>	
		Implementation of Auckland Governance Reforms	1,275
		Services for Local Government	846
	166	<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	(15,850)
	166	<b>Non-departmental other expenses</b>	
		Depreciation	20
		Tuwharetoa Māori Trust Board	(1,500)

Schedule 1			
Appropriation (2008/09 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	167	<b>Non-departmental capital expenditure</b>	
		Capital Investments - Lake Taupo	162
<b>Māori Affairs</b>	170	<b>Departmental output expenses</b>	
		Ministerial Economic Taskforce	200
		Operations Management	53
		Policy - Crown Māori Relationships	(422)
		Policy - Economic and Enterprise	(1,256)
		Policy - Social and Cultural Relationships and Information	1,997
		Services to the Māori Trustee	336
			(376)
	171	<b>Non-departmental other expenses</b>	
		Administrative expenses for Crown Land	13
		Provision for Māori Trustee Debt	4,293
		Sir Robert Mahuta Endowment Fund	20,000
	172	<b>Non-departmental capital expenditure</b>	
		Rural Lending	(500)
<b>Ministerial Services</b>	176	<b>Departmental output expenses</b>	
		Support Services to Members of the Executive	3,093
		VIP Transport	724
		Visits and Official Events Coordination	986

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	176	<b>Non-departmental other expenses</b>	
		Depreciation	16
		Ministers' Internal and External Travel	1,000
<b>National Archives</b>	178	<b>Departmental output expenses</b>	
		National Archival Services	987
<b>National Library</b>	182	<b>Departmental output expenses</b>	
		National Library Services	399
	182	<b>Departmental other expenses</b>	
		Asset Write-Offs	3,279
	182	<b>Non-departmental capital expenditure</b>	
		Heritage Collections - Annual	500
<b>Office of the Clerk</b>	186	<b>Departmental output expenses</b>	
		Inter-Parliamentary Relations	390
		Secretariat Services for the House of Representatives	1,123
<b>Official De- velopment Assistance</b>	190	<b>Departmental output expenses</b>	
		Management of Official Development Assistance Programme	887
		Strategic Evaluation and Advice	(5)
	190	<b>Non-departmental other expenses</b>	
		International Agency Funding	10,150

Appropriation (2008/09 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Pacific Island Affairs</b>	198	<b>Departmental output expenses</b>	
		Communications	230
		Policy Advice	200
<b>Parliamen- tary Counsel</b>	206	<b>Departmental output expenses</b>	
		Access to Legislation	(988)
		Law Drafting Services	(1,031)
<b>Parliamen- tary Service</b>	210	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	2,127
	210	<b>Non-departmental other expenses</b>	
		Member Support - Independent	(58)
		Members' Communications	33
		Party and Member Support - ACT	144
		Party and Member Support - Green	212
		Party and Member Support - Labour	381
		Party and Member Support - Māori	70
		Party and Member Support - National	63
		Party and Member Support - New Zealand First	(516)
		Party and Member Support - Progressive Coalition	34
		Party and Member Support - United Future	(71)

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1  Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
	212	<b>Non-departmental capital expenditure</b> Parliamentary Complex - Minor Capital Works	694
<b>Police</b>	216	<b>Departmental output expenses</b> Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Policy Advice and Ministerial Servicing Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	23,620 (8,827) 19,430 18,216 1,030 12,841 (7,893)
<b>Prime Minister and Cabinet</b>	220	<b>Departmental output expenses</b> Intelligence Assessments on Developments Overseas Policy Advice and Secretariat and Coordination Services Support Services to the Governor-General and Maintenance of the two Government Houses	85 (129) (46)
	220	<b>Non-departmental capital expenditure</b> Government House - Capital Investment	733

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Racing</b>	224	<b>Departmental output expenses</b> Policy Advice - Racing	(91)
	224	<b>Non-departmental other expenses</b> Racing Safety Development Fund	635
<b>Research, Science and Technology</b>	226	<b>Departmental output expenses</b> Advice on Shaping the Science System	350
	226	<b>Non-departmental output expenses</b> Engaging New Zealanders with Science and Technology	377
		Environmental Research	(6,111)
		International Science and Technology Linkages	390
		New Economy Research Fund	(3,200)
		Research and Development Facilitation and Promotion Service	(1,000)
		Research Contract Management	300
		Research for Industry	(9,778)
		Sustainable Energy Development	(178)
		227	<b>Non-departmental other expenses</b> Advanced Network Capability Building
Australian Synchrotron	75		
Carter Observatory Grant	2		
Convention Du Metre	40		



**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		International Investment Opportunities Fund	(3,242)
		Pre-Seed Accelerator Fund	(2,489)
		Royal Society of New Zealand	500
		Support for Primary Health Research	500
		Supporting Promising Individuals	(425)
		Technology New Zealand	(16,555)
<b>Revenue</b>	232	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	335
		Policy Advice	(1,207)
		Services to Inform the Public About Entitlements and Meeting Obligations	20,968
		Services to Process Obligations and Entitlements	1,945
		Taxpayer Audit	18,011
	232	<b>Benefits and other unrequited expenses</b>	
		Kiwi Saver: Kickstart payment	100,000
		KiwiSaver Employer Tax Credit	(134,000)
		KiwiSaver Member Tax Credit	68,000
		KiwiSaver: Fee Subsidy	2,000
		KiwiSaver: Interest	13,900
		Payroll Subsidy	(530)
		Research and Development Tax Credit	(54,000)

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	234	<b>Non-departmental other expenses</b>	
		General Tax and Family Support Bad Debt Write-Offs	31,500
		Impairment of Debt Relating to Child Support	100,000
		Impairment of Debt Relating to General Tax and Family Support	317,500
		Impairment of Debt Relating to Student Loans	150,000
<b>Serious Fraud</b>	238	<b>Departmental output expenses</b>	
		Civil Forfeiture of Criminal Assets	(1,790)
		Investigation and Prosecution of Complex or Serious Fraud	181
<b>Social Development</b>	242	<b>Departmental output expenses</b>	
		Adoption Services	(600)
		Care and Protection Services	16,376
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(3,767)
		Development and Funding of Community Services	200
		Family and Community Services	2,713
		Income Support and Assistance to Seniors	(3,620)
		Management of Student Support	1,377
		Policy Advice and Support to Ministers	(2,940)
		Prevention Services	(1,400)
		Services to Protect the Integrity of the Benefit System	1,533

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Tailored Sets of Services to Help People into Work or Achieve Independence	(11,837)
		Vocational Skills Training	4,216
		Youth Justice Services	7,128
	243	<b>Non-departmental output expenses</b>	
		Connected Communities	2,067
		Counselling and Rehabilitation Services	6,063
		Education and Prevention Services	2,995
		Family Wellbeing Services	7,025
		Strengthening Providers and Communities	917
		Strong Families	(17,939)
	244	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	85,052
		Benefits Paid in Australia	820
		Childcare Assistance	(3,848)
		Disability Assistance	3,670
		Domestic Purposes Benefit	21,541
		Employment Related Training Assistance	4,638
		Family Start/NGO Awards	(110)
		Hardship Assistance	61,987
		Independent Youth Benefit	2,321
		Invalid's Benefit	(53,289)
		New Zealand Superannuation	22,248
		Orphan's/Unsupported Child's Benefit	173

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Redundancy Assistance	3,957
		Sickness Benefit	45,171
		Special Annuities	11
		Special Circumstance Assistance	1,154
		Student Allowances	27,867
		Study Scholarships and Awards	1
		Transition to Work	360
		Transitional Assistance	3,650
		Transitional Supplement	10
		Unemployment Benefit and Emergency Benefit	207,184
		Widow's Benefit	583
	247	<b>Non-departmental other expenses</b>	
		Debt Write-downs	(7,186)
		Employment Assistance	(9,749)
		Job Support Scheme	2,901
		Mainstream Supported Employment Programme	3,851
	248	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	35,352
		Student Loans	114,508
<b>State-Owned Enterprises</b>	252	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	100

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>State Services</b>	254	<b>Departmental output expenses</b>	
		E-government Development and Operations	3,389
		Government Shared Network	1,368
		State Services Development, Governance and Performance	(427)
		State Services People Capability	(129)
	254	<b>Benefits and other unrequited expenses</b>	
		Mainstream Supported Employment Programme	(3,851)
	254	<b>Non-departmental other expenses</b>	
		KiwiSaver: State Sector Employer Contributions	20,000
		Remuneration and Related Employment Costs of Chief Executives	352
Settlement of Legal Liabilities		(189)	
State Sector Retirement Savings Scheme: State Sector Employer Contributions		(8,438)	
<b>Statistics</b>	258	<b>Departmental output expenses</b>	
		Official Statistics	1,182
<b>Tourism</b>	262	<b>Departmental output expenses</b>	
		Policy Advice - Tourism	498

Appropriation (2008/09 Supplementary Estimates) Bill			
Schedule 1			
Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	262	<b>Non-departmental output expenses</b>	
		Implementation of the Tourism Strategy	912
		Marketing of New Zealand as a Visitor Destination	2,500
	262	<b>Non-departmental other expenses</b>	
		Tourism Facilities Development Grants	71
<b>Transport</b>	264	<b>Departmental output expenses</b>	
		Airport Operation and Administration	(40)
		Land Transport Revenue Forecasting and Strategy	1,716
		Motor Vehicle Registry and Revenue Management	(61,863)
		Next Steps Review Implementation	40
		Policy Advice	(207)
		Refund of Fuel Excise Duty	392
		Road User Charges Collection, Investigation and Enforcement	17,688
		Sector Leadership and Support	2,000
	264	<b>Non-departmental output expenses</b>	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	1,100
		Implementation of Regional Fuel Tax	300
		Licensing Activities	800
		Motor Vehicle Registry	37,078

**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1  Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3  Appropriation	Column 4 Expenses or capital expenditure \$(000)
	266	<b>Non-departmental other expenses</b>	
		Enhanced public transport concessions for SuperGold cardholders	(1,100)
		Motor Vehicle Registration/Licenses and Road User Charges Bad Debt Provision	5,000
	267	<b>Non-departmental capital expenditure</b>	
		Accelerated State Highway Construction	35,000
		ALPURT B2	24,948
		New & Improved Infrastructure for State Highways - Crown Contribution	380,065
		New Zealand Transport Agency	6,990
		Realignment of Buckle Street	(5,333)
		State Highway Construction Programme Guarantee	14,900
<b>Treaty Negotiations</b>	272	<b>Departmental output expenses</b>	
		Policy Advice - Treaty Negotiations	4,612
		Property Portfolio Management	299
	272	<b>Non-departmental other expenses</b>	
		Crown Contribution to Guardians Establishment Committee Costs	1,000
		Crown contribution to Tainui Taranaki ki te Tonga's Waitangi Tribunal costs	3,000

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Crown Contribution to Te Roroa to facilitate Te Roroa's purchase of the deferred selection properties	6,000
		Crown Contribution to the Ngāti Mākino Heritage Trust Negotiation Costs	140
		Crown Contribution to Waikato-Tainui River Negotiation Expenses	2,800
		Crown Contributions to Taranaki Whānui's (Wellington) Waitangi Tribunal Costs and Negotiation Costs	1,946
		Crown Payment to the Ngāti Poneke Māori Association	1,738
		Depreciation	600
		Māori Authorities (FoMA) Appeal	500
		Ngāti Mākino Heritage Trust	1,500
		Notional interest for on-account payments to Te Tau Ihu groups	72
		On-account payments for Tainui Taranaki ki te Tonga, Ngāti Toa and Kurahaupō ki te Waipounamu	6,000
		Te Roroa Settlement - Adjustment to Land Value	1,490
		Waitaha Raupatu Trust	1,300
	273	<b>Non-departmental capital expenditure</b>	
		Advance Payment Against Notionally Accrued Interest	1,600



**Appropriation (2008/09 Supplementary  
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
<b>Veterans' Affairs - Defence Force</b>	278	<b>Departmental output expenses</b>	
		Policy and Administration	600
		Services and Payments to Veterans	5,513
		Services to Veterans	(2,272)
	278	<b>Non-departmental output expenses</b>	
		Support for Veterans and Their Families	(450)
	279	<b>Benefits and other unrequited expenses</b>	
		Interest Concessions Land and Buildings	46
		Medical Treatment	22,476
		War Disablement Pensions	144,059
	279	<b>Non-departmental other expenses</b>	
		Debt Write-down for Benefits and Other Unrequited Expenses (BOUE)	250
	Ex-Gratia Payments	800	
<b>Veterans' Affairs - Social Develop- ment</b>	282	<b>Departmental output expenses</b>	
		Processing and Payment of Pensions	(3,668)
		Processing and Payment of Veterans' Pensions	427
	282	<b>Benefits and other unrequited expenses</b>	
	Interest Concessions Land and Buildings	(49)	

Schedule 1 **Appropriation (2008/09 Supplementary Estimates) Bill**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Medical Treatment	(19,468)
		Veterans' Pension	(892)
		War Disablement Pensions	(139,314)
<b>Women's Affairs</b>	285	<b>Departmental output expenses</b>	
		Policy Advice and Nominations Service	(60)
<b>Youth Development</b>	288	<b>Departmental output expenses</b>	
		Youth Development	(285)
	288	<b>Non-departmental output expenses</b>	
		Services for Young People	685

**Schedule 2**

**s 8**

**Appropriation for expenses and capital  
expenditure to be incurred by intelligence  
and security department for year 2008/09**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	34	<b>Expenses and capital expenditure to be incurred by intelligence and security department</b> Communications Security and Intelligence	480

**Schedule 3**  
**Appropriations for expenses and for capital expenditure that apply for part of**  
**2008/09 year**

s 9

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
<b>Finance</b>	113	<b>Non-departmental other expenses</b>		
		New Zealand Railways Corporation Wiri Inland Port Rail Link	3 November 2008 to 30 June 2009 (inclusive)	6,000
	Rail Transport Upgrade and Growth Projects	22 September 2008 to 30 June 2009 (inclusive)	33,475	
	114	<b>Non-departmental capital expenditure</b>		
		Crown Rail Operator Equity Injection	14 July 2008 to 30 June 2009 (inclusive)	6,774

Schedule 3

Appropriation (2008/09 Supplementary  
Estimates) Bill

**Schedule 4**

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**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Arts, Culture and Heritage</b>	10	<b>Non-departmental other expenses</b> New Zealand Screen Production Incentive Fund	Period of 5 financial years from 2008/09 to 2012/13	68,500	

Appropriation (2008/09 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Commu- nications</b>	32	<b>Non-departmental other expenses</b> Digital Strategy - High Speed Connectivity for Growth	Balance of period of 4 financial years from 2005/06 to 2008/09	(4,200)	In reduction of the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
<b>Economic Development</b>	75	<b>Non-departmental output expenses</b> New Zealand's Participation at Expo 2010 Shanghai, China	Balance of period of 3 financial years from 2008/09 to 2010/11	9,756	In addition to the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008
	75	<b>Non-departmental other expenses</b> Transformational Initiatives Fund	Period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive)	9,766	

Appropriation (2008/09 Supplementary Estimates) Bill

Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Energy</b>	99	<b>Non-departmental output expenses</b>			
		Generating Reserve Electricity At Whirinaki	Balance of period of 5 financial years from 2007/08 to 2011/12	85,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
		Reserve Energy and Emergency Measures - Variable	Balance of period of 5 financial years from 2007/08 to 2011/12	80,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Finance</b>	113	<b>Non-departmental other expenses</b>			
		Auckland Rail Development	Balance of period of 3 financial years from 2007/08 to 2009/10	(213,662)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
		Urban Rail Development	Balance of period of 5 financial years from 2007/08 to 2011/12	(491,691)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Lands</b>	163	<b>Non-departmental capital expenditure</b> Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2008/09 to 2010/11	3,185	In addition to the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008
<b>Official Development Assistance</b>	191	<b>Non-departmental other expenses</b> Global Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(2,044)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
		Pacific Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(8,661)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
<b>Statistics</b>	259	<b>Departmental output expenses</b> 2011 Census of Population and Dwellings	Balance of period of 5 financial years from 2007/08 to 2011/12	10,413	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008

Appropriation (2008/09 Supplementary Estimates) Bill  
Schedule 4

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Transport</b>	269	<b>Non-departmental capital expenditure</b>			
		Crown Contribution to Joint Venture Airports	Balance of period of 5 financial years from 2005/06 to 2009/10	(1,773)	In reduction of the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
		Joint Venture Airports - Crown Contribution	Period of 3 financial years from 2008/09 to 2010/11	1,773	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Treaty Negotiations</b>	274	<b>Non-departmental other expenses</b> Historical Treaty of Waitangi Settlements 2009 - 2013	Period of 4 years and 1 day from 30 June 2009 to 30 June 2013 (inclusive)	800,000	

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**Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2008/09**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Agriculture and Forestry, Ministry of	6	32,204	1,909	(1,745)	-	-	164	32,368
Archives New Zealand	179	70,820	-	-	-	(46)	(46)	70,774
Building and Housing, Department of	140	11,480	10,681	-	(813)	-	9,868	21,348
Clerk of the House of Representatives, Office of the	187	4,766	1,477	-	-	-	1,477	6,243
Conservation, Department of	43	446,069	106,014	-	1,200	602	107,816	553,885

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Controller and Auditor-General	19	3,521	-	-	-	-	-	3,521
Corrections, Department of	50	1,799,739	65,747	(83,841)	-	-	(18,094)	1,781,645
Crown Law Office	15	2,063	-	-	-	870	870	2,933
Culture and Heritage, Ministry for	11	1,132	-	-	-	-	-	1,132
Defence, Ministry of	63	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	76	21,523	6,320	(3,920)	(5,400)	-	(3,000)	18,523
Education, Ministry of	86	10,583,558	159,996	(38,473)	-	-	121,523	10,705,081
Education Review Office	89	3,598	-	-	-	-	-	3,598

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Environment, Ministry for the	105	3,712	1,389	-	-	-	1,389	5,101
Fisheries, Ministry of	120	12,658	703	-	-	-	703	13,361
Foreign Affairs and Trade, Ministry of	128	348,421	-	-	10,026	176,917	186,943	535,364
Health, Ministry of	135	19,973	13,767	-	-	-	13,767	33,740
Inland Revenue Department	235	199,521	25,475	(2,577)	-	-	22,898	222,419
Internal Affairs, Department of	147	46,410	19,061	-	(3,517)	3,517	19,061	65,471
Justice, Ministry of	153 and 275	677,466	54,302	-	2,050	-	56,352	733,818
Labour, Department of	158	62,070	6,011	-	(6,630)	4,919	4,300	66,370



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Land Information New Zealand	164	39,238	20,305	-	(22,638)	-	(2,333)	36,905
National Library of New Zealand	183	113,922	252	(300)	(3,118)	-	(3,166)	110,756
New Zealand Customs Service	60	39,602	-	-	-	-	-	39,602
New Zealand Defence Force	69	5,303,408	54,930	(80,000)	27,353	3,340	5,623	5,309,031
New Zealand Food Safety Authority	123	42	3,125	-	-	-	3,125	3,167
New Zealand Police	218	483,115	57,430	-	(10)	10	57,430	540,545
Ombudsmen, Office of the	196	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	199	853	170	-	-	-	170	1,023

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Parliamentary Commissioner for the Environment	203	614	-	-	-	-	-	614
Parliamentary Counsel Office	207	13,764	374	-	-	-	374	14,138
Parliamentary Service	214	24,544	795	-	-	-	795	25,339
Prime Minister and Cabinet, Department of the	221	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	229	2,411	-	-	-	-	-	2,411
Serious Fraud Office	239	387	690	-	-	-	690	1,077

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 1 July 2008 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2009 \$(000)</b>
Social Development, Ministry of	249	329,295	11,487	-	-	-	11,487	340,782
State Services Commission	256	13,582	15,992	(5)	-	-	15,987	29,569
Statistics New Zealand	260	47,753	2,509	-	-	-	2,509	50,262
Te Puni Kōkiri	173	4,764	1,383	-	-	-	1,383	6,147
Transport, Ministry of	270	9,974	-	(6,990)	-	-	(6,990)	2,984
Treasury, The	115	7,240	308	(600)	-	-	(292)	6,948
Women's Affairs, Ministry of	286	336	-	-	-	-	-	336

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**Appropriations subject to section 32A of  
Public Finance Act 1989**

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<b>Vote</b>	<b>Appropriation</b>
Energy	Acquisition of Petroleum Exploration Data - Extension Development of Reserve Electricity Generation Capacity