

Appropriation (2011/12 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2012* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2011 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and
- each category of other expenses; and

- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 8* and *Schedule 3*) relates to the financial year ending with 30 June 2012.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clauses 6, 7, and 8 are the principal appropriation clauses of the Bill.

Clause 6 seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

Clause 7 seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 8 and *Schedule 3* seek multi-year appropriations for—

- the 3 financial years from 2011/12 to 2013/14 for—
 - Tui mine remediation (Vote Environment); and
 - land tenure reform acquisitions (Vote Lands); and
 - inter-parliamentary relations (Vote Office of the Clerk); and

- the 4 financial years from 2011/12 to 2014/15 for joint venture airports – Crown contribution (Vote Transport); and
- the 5 financial years from 2011/12 to 2015/16 for—
 - the Global Research Alliance on Agricultural Greenhouse Gases (Vote Agriculture and Forestry); and
 - water storage and irrigation investment proposals (Vote Agriculture and Forestry); and
 - a contestable fund for deployment of marine energy devices (Vote Energy).

In relation to *clause 8*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6, 7, and 8* (when read together with the definition of scope shown in the Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 9 and *Schedule 4* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2011/12 financial year.

Clause 10 and *Schedule 5* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

The Ministry of Fisheries will merge into the Ministry of Agriculture and Forestry on 1 July 2011. Accordingly, the Ministry of Fisheries has a projected zero balance of net assets at 30 June 2012, which appears in the summary table Balances of Net Assets of Departments in the Estimates. The details of the projected movements in net assets for the Ministry of Fisheries, which appear in *Schedule 5*, were provided by the Treasury but do not appear in the Estimates.

Clause 11 and *Schedule 6* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2011/12 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 6* are primarily those under which expenses and capital expenditure are predominantly to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

Clause 12 and *Schedule 7* repeal spent Appropriation Acts.

Hon Bill English

Appropriation (2011/12 Estimates) Bill

Government Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2012; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2011/12 Estimates) Act **2011**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

(1) **Section 8** and **Schedule 3** relate to the financial years set out in **Schedule 3**.

(2) The rest of this Act relates to the financial year ending with 30 June 2012.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2012 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2012* (B.5)

scope shown in the Estimates means,—

- (a) for each multi-class output expense appropriation under **section 6**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under **section 6 or 7** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under **section 8**, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

this year means the financial year ending with 30 June 2012.

(2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
 - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.

- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in **column 3 of Schedule 3**;
 - (b) the categories of other expenses set out in **column 3 of Schedule 3**;
 - (c) the categories of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
 - (b) the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 4**.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently projected amount of net assets at the start of this year; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in **Schedule 6**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

12 Repeals

The Acts specified in **Schedule 7** are repealed.

Schedule 1
Appropriations for expenses and for
capital expenditure for year 2011/12

s 6

Column 1	Column 2	Column 3	Column 4			
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)			
ACC	3	Departmental output expenses				
		Policy and Monitoring	2,699			
		Regulatory Services	163			
	3	3	Non-departmental output expenses			
			Case Management and Supporting Services	67,863		
			Case Management and Supporting Services - Treatment Injuries for Non-Earners'	11,028		
			Public Health Acute Services	258,963		
			Public Health Acute Services - Treatment Injuries for Non-Earners'	766		
			Rehabilitation Entitlements and Services	566,291		
			Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners'	169,997		
			3	3	Benefits and other unrequited expenses	
					Compensation Entitlements	4,001
Compensation Entitlements - Treatment Injuries for Non-Earners'	9,477					
Agriculture and Forestry	7	Departmental output expenses				
		Administration and Management of Crown Forestry Assets	1,709			

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Administration of Grants and Programmes	10,507
		Animal Welfare Education and Enforcement	4,729
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	12,539
		Policy Advice	35,395
	7	Non-departmental output expenses	
		Climate Change Research	9,200
		Management of Crown Forestry Assets	106,688
		Support for Walking Access	1,789
	8	Benefits and other unrequited expenses	
		Rural Veterinarians Bonding Scheme	1,430
	8	Non-departmental other expenses	
		Adverse Climatic Events	526
		Afforestation Grant Scheme	7,020
		Community Irrigation Fund and Schemes	2,184
		East Coast Afforestation Grants	5,286
		Hill Country Erosion Fund	2,200
		Primary Growth Partnership	83,213
		Subscriptions to International Organisations	2,328
		Sustainable Farming Fund	8,850

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Arts, Culture and Heritage	13	Departmental output expenses	
		Delivery of Going Digital Programme	6,439
		Heritage Services	7,551
		Policy Advice and Monitoring of Funded Agencies	5,772
	13	Non-departmental output expenses	
		Management of Historic Places	13,514
		Museum Services	31,594
		Performing Arts Services	20,456
		Promotion and Support of the Arts and Film	19,090
		Protection of Taonga Tūturu	154
		Public Broadcasting Services	149,720
	14	Non-departmental other expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Regional Museums	7,094
		Treaty of Waitangi Commemorations	288
	14	Non-departmental capital expenditure	
		Museum of New Zealand Te Papa Tongarewa	3,000
		National War Memorial	200

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Attorney- General	19	Departmental output expenses	
		Conduct of Criminal Appeals	3,329
		Legal Advice and Representation	22,900
		Supervision and Conduct of Crown Prosecutions	48,196
		The Exercise of Principal Law Officer Functions	2,938
Audit	23	Departmental output expenses	
		Audit and Assurance Services	150
		Statutory Auditor Function	9,447
Biosecurity	27	Departmental output expenses	
		Biosecurity Policy Advice	10,341
		Border Biosecurity Risk Management	87,693
		Domestic Biosecurity Risk Management	56,116
	27	Non-departmental output expenses	
		Control of TB Vectors	31,500
		Non-departmental other expenses	
27	Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i>	5,000	
	Subscriptions to International Organisations	330	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Canterbury Earthquake Recovery	31	Departmental output expenses	
		Implementation for the Recovery	5,369
		Planning for the Recovery	16,108
Climate Change	35	Departmental output expenses	
		Administration of the Emissions Trading Scheme	487
		Climate Change	10,930
	35	Non-departmental output expenses	
		Administration of New Zealand Units held on Trust	177
		Non-departmental other expenses	
		Allocation of New Zealand Units	909,005
		Climate Change Development Fund	300
		Framework Convention on Climate Change	127
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	1,000
35	Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	10,000	
	Purchase of Units under the New Zealand Emissions Trading Scheme	1,000	
	36	Non-departmental capital expenditure	
Purchase of PRE Units		1,231	

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Commerce	39	Departmental output expenses	
		Administration of Insolvencies	13,450
		Administration of Part II Tariff Concessions	352
		Policy Advice and Investigative Services - Regulatory Environment	11,540
		Registration and Granting of Intellectual Property Rights	14,900
		Registration and Provision of Statutory Information	23,621
	39	Non-departmental output expenses	
		Accounting and Assurance Standards Setting	4,410
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	16,435
		Input Methodologies	355
		Licensing and Supervision of Market Participants	11,688
		Performance of Financial Markets Monitoring Functions	6,837
		Performance of Investigation and Enforcement Functions	5,749
		Regulation of Airport Services	400
		Regulation of Auditors	400
		Regulation of Electricity Lines Businesses	4,167
		Regulation of Natural Gas Services	1,300
		Retirement Commissioner	5,782

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	41	Non-departmental other expenses	
		Commerce Commission Litigation Fund	8,000
		Contributions to International Organisations	485
		Financial Markets Authority Litigation Fund	2,500
		Takeovers Panel Litigation Fund	200
	41	Non-departmental capital expenditure	
		Investment in the Accounting Standards Review Board/External Reporting Board	460
		Investment in the Financial Markets Authority	5,000
		Statutory Management - Aorangi Securities Limited and Others	1,000
Communi- cations	45	Departmental output expenses	
		Management and Enforcement of the Radiocommunications Act 1989	9,894
		Policy Advice - Communications	5,039
	45	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,269
		Enforcement of Telecommunications Sector Regulation	7,790

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	45	Non-departmental other expenses	
		Broadband Investment (Rural Supply)	47,000
		Contributions to International Telecommunications Organisations	930
	45	Non-departmental capital expenditure	
		Accelerating Broadband	12,000
		Acquisition of Textphone Equipment	200
		Broadband Investment (Crown Company Capital Costs)	520,000
		Broadband Investment (Schools)	11,360
Community and Voluntary Sector	51	Departmental output expenses	
		Policy Advice, Advisory and Support Services	12,717
	51	Non-departmental output expenses	
		Charities - Administration	5,066
	51	Non-departmental other expenses	
		Community Development Scheme	4,060
		Community Internship Programme	331
		Community Organisation Grants Scheme	12,500
		Digital Literacy and Connection	2,782
		Disarmament Education Grants	150

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Support for Volunteering	402
		Youth Workers Training Scheme	200
Conservation	55	Departmental output expenses	
		Conservation with the Community	15,363
		Crown Contribution to Regional Pest Management Strategies	2,998
		Management of Historic Heritage	5,661
		Management of Natural Heritage	165,906
		Management of Recreational Opportunities	142,279
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	5,823
	55	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	16,793
		Management Services - Natural and Historic Places	1,506
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	10,347
		Stewart Island Infrastructure	769
	56	Non-departmental other expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	934
		Loss on Disposal of Crown Property, Plant and Equipment	2,575

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Mātauranga Māori Fund	804
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	650
		Waikaremoana Lakebed Lease	241
	57	Non-departmental capital expenditure	
		Crown Land Acquisitions	6,500
		Milford Flood Protection	6,186
		Purchase and Development of Reserves	1,500
Consumer Affairs	61	Departmental output expenses	
		Policy Advice, Information and Compliance - Consumer Issues	5,808
	61	Non-departmental output expenses	
		Financial Service Providers Reserve Dispute Resolution Scheme	1,694
Corrections	65	Departmental output expenses	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	57,005
		Management of Third Party Custodial Services	8,855
		Policy Advice and Ministerial Services	5,129

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Prison-based Custodial Services	761,366
		Rehabilitation and Reintegration	140,820
		Sentences and Orders Served in the Community	199,648
Courts	69	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	73,964
		District Court Services	208,164
		Higher Court Services	67,948
		Specialist Courts, Tribunals and Other Authorities Services	77,423
		Waitangi Tribunal Services	10,017
	69	Non-departmental other expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	55
		Coroner-Directed Post-Mortems	7,671
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	16,250
		Family Court Professional Services	46,838
		Impairment of Fines Receivable	62,754
		Judicial Review Costs	1,196
		Justices of the Peace Association	310

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Medical and Other Professional Services	3,978
		MVDT Adjudicator Remuneration and Assessors Costs	305
		Personal Property Protection Rights Costs	1,700
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	4,698
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	3,460
		Youth Court Professional Fees	8,000
Customs	73	Departmental output expenses	
		Clearance and Enforcement Services Related to Craft	7,444
		Clearance and Enforcement Services Related to Goods	64,213
		Clearance and Enforcement Services Related to Passengers and Crew	50,951
		Information and Intelligence Services	13,500
		Policy Advice and International Services	8,060
		Revenue Collection	5,333
	73	Non-departmental other expenses	
		Change in Doubtful Debt Provision	2,000
		World Customs Organisation	65

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Defence	77	Departmental output expenses	
		Audit and Assessment of Performance	1,956
		Management of Equipment Procurement	6,019
		Policy Advice	6,414
	77	Non-departmental capital expenditure	
		Defence Equipment	244,284
Defence Force	81	Departmental output expenses	
		Airborne Surveillance and Response Forces	176,704
		Fixed Wing Transport Forces	261,010
		Land Combat Forces	384,233
		Land Combat Service Support Forces	158,141
		Land Combat Support Forces	215,292
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	13,863
		Military Policy Development, Coordination and Advice	17,181
		Mine Countermeasures (MCM) and MCM Diving Forces	25,075
		Miscellaneous Support Activities	25,247
		Naval Combat Forces	408,199
		Naval Helicopter Forces	88,748
		Naval Patrol Forces	139,840
		Naval Support Forces	105,803
		Operationally Deployed Forces Annual	70,541

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Rotary Wing Transport Forces	143,595
		Special Operations Forces	74,915
	83	Departmental other expenses	
		Disposal of Decommissioned Assets	500
		Maintenance of Assets Awaiting Sale	2,250
Economic Development	87	Departmental output expenses	
		Policy Advice - Small Business	1,529
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	22,404
	87	Non-departmental output expenses	
		International Business Growth Services	104,225
		Investment Fund Management	2,330
		Rugby World Cup	1,114
		Services to Develop Business Capability	16,659
		Services to Support Sector Development and Special Events	30,896
	88	Non-departmental other expenses	
		Canterbury Earthquake Recovery - Business Support	1,750
		Depreciation on Auckland's Queens Wharf	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Depreciation on the temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	4,900
		Establishment and operation of the Food Innovation Network New Zealand	5,360
		Film New Zealand	833
		International Growth Fund	30,027
		Large Budget Screen Production Fund	106,660
		Major Events Development Fund	14,000
		Management Development Fund	1,356
		Promotion of New Zealand Associated with the America's Cup	19,750
		Regional and Industry Development Fund	3,900
		Regional Partnerships and Facilitation	8,142
		Rugby World Cup Free-to-Air Broadcasting Right	960
		Sector Strategies and Facilitation	1,204
		Square Kilometre Array	1,950
	89	Non-departmental capital expenditure	
		New Zealand Trade and Enterprise	3,619
		Seed Co-investment Fund	7,320
		Temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	1,800
		Venture Investment Fund	12,020

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Education	95	Departmental output expenses	
		Interventions for Target Student Groups	256,515
		School Property Portfolio Management	1,353,815
		Strategic Leadership in the Sector	34,136
		Support and Resources for Education Providers	75,624
		Support and Resources for Teachers	79,347
		Support and Resources for the Community	13,048
	96	Non-departmental output expenses	
		Curriculum Support	62,289
		Education Research Initiatives	3,008
		Professional Development and Support	87,617
		Provision of Information and Advisory Services	22,639
		Qualifications Support Structures	6,049
		Quality Assurance	4,370
		School Transport	171,511
		Secondary School Assessments	26,480
		Service Academies	1,950
	Supporting Parenting	5,724	
	97	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,564

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Māpihi Pounamu	3,250
		National Study Awards	25,707
		Scholarships for Students to Attend Private Schools	3,714
		Teacher Trainee Scholarships	16,762
		United World Scholarships	50
	99	Non-departmental other expenses	
		Early Childhood Education	1,395,345
		Integrated Schools Property	53,437
		Interest Subsidy for Schools	357
		New Zealand Teachers Council	178
		Primary Education	2,730,145
		Remission of Fees	1,288
		School Transport Bus Controllers	807
		Schooling Improvement	8,964
		Secondary Education	2,006,499
		Special Needs Support	317,750
		Support for Early Childhood Education Providers	22,632
		UNESCO	2,083
	100	Non-departmental capital expenditure	
		Property Disposal Incentives Scheme	5,511
		School Support Project	1,880
		Schools Furniture and Equipment	18,473

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Education Review Office	105	Departmental output expenses	
		Accountability Reviews	25,780
		Quality of Education Reports and Services	2,822
Emergency Manage- ment	109	Departmental output expenses	
		Emergency Management Services	10,952
		Non-departmental other expenses	
	109	Emergency Expenses	2,000
		Subsidies to Local Government	889
Employ- ment	113	Departmental output expenses	
		Labour Market Analysis and Knowledge	8,474
		Policy, Research and Evaluation	5,411
Energy	117	Departmental output expenses	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	5,680
		Emissions Trading Implementation	4,847
		Energy and Resource Information Services	1,106
		Management of the Crown Mineral Estate	14,871
		Policy Advice on Energy and Resource Issues	6,619
		Provision of Climate Change Unit Register and Information	1,559

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	117	Non-departmental output expenses	
		Electricity Industry Governance and Market Operations	62,535
		Energy Efficiency and Conservation	42,943
		Maintenance and Operation of Whirinaki	2,000
		Management of IEA Oil Stocks	3,000
		Reserve Energy and Emergency Measures-Availability Costs	6,245
	118	Non-departmental other expenses	
		Biodiesel Grants	9,000
		Electricity Litigation Fund	444
		Energy Efficiency and Renewable Energy Grants and Assistance	1,038
		International Energy Agency Contribution	150
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	119	Non-departmental capital expenditure	
		Crown Energy Efficiency	2,000
Environment	125	Departmental output expenses	
		Environmental Management Obligations and Programmes	4,380
		Improving Resource Management	28,861

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Mitigating Environmental Hazards and Waste	5,626
		Processing of Resource Management Call-ins and applications made to the Environmental Protection Authority	21,490
		Waste Minimisation Administration	1,714
	126	Non-departmental output expenses	
		Community Environment Fund	4,095
		Contaminated Sites Remediation Fund	1,273
		Hazardous Substances and New Organisms Assessment and Management	10,170
		Promotion of Sustainable Land Management	800
		Sustainable Management Fund	488
	126	Non-departmental other expenses	
		Contestable Waste Minimisation Fund	15,000
		Environmental Legal Assistance	800
		Fresh Start for Fresh Water: New Initiatives	7,500
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	8,200
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	524
		International Subscriptions	117
		United Nations Environment Programme	393

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Waikato River Co-Governance	910
		Waikato River Co-Management	202
		Warm Homes Grants and Assistance	1,100
		Waste Disposal Levy Disbursements to Territorial Local Authorities	13,000
Finance	133	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	3,948
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	1,074
		Extending the Mixed Ownership Model	5,900
		Infrastructure Advice and Coordination	4,580
		Management and Administration of Financial Operations on behalf of the Crown	7,522
		Policy Advice - Finance	44,897
	135	Non-departmental output expenses	
		Inquiries and Research into Productivity Related Matters	4,691
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management of the New Zealand Superannuation Fund	528
	135	Non-departmental other expenses	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	800
		New Zealand House, London	16,200
		Taitokerau Forests Limited Grant	300
	137	Non-departmental capital expenditure	
		Dispute Resolution Services Limited Equity Transfer	2,050
		Taitokerau Forests	800
Fisheries	141	Departmental output expenses	
		Development of Fisheries Policy	8,980
		Implementation of New Zealand Fisheries Policies	99,681
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	152
	141	Non-departmental other expenses	
		Contributions to International Organisations	400
		Provision for Write Downs	711

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Quota Shares/ACE Administration Costs	24
Food Safety	145	Departmental output expenses	
		Assurance	58,017
		Information	4,087
		Policy Advice	6,646
		Response	2,331
		Standards	22,078
	145	Non-departmental other expenses	
		Joint Food Standards Setting Treaty (NDOC)	2,100
Foreign Affairs and Trade	149	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	1,526
		Consular Services	20,508
		Hosting of Pacific Islands Forum Meeting	4,900
		Pacific Security Fund	3,043
		Policy Advice and Representation - International Institutions	72,219
		Policy Advice and Representation - Other Countries	227,634
		Promotional Activities - Other Countries	406
		Rugby World Cup: Guest of Government	9,955
		Services for Other New Zealand Agencies Overseas	14,444

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	150	Non-departmental output expenses	
		Antarctic Research and Support	13,168
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	150	Non-departmental other expenses	
		Subscriptions to International Organisations	55,744
Health	156	Departmental output expenses	
		Information and Payment Services	79,279
		Managing the Purchase of Services	25,528
		Policy Advice	33,845
		Regulatory and Enforcement Services	38,748
		Sector Planning and Performance	27,216
	157	Non-departmental output expenses	
		Crown Health Financing Agency	1,900
		Health and Disability Support Services - Auckland DHB	993,557
		Health and Disability Support Services - Bay of Plenty DHB	567,474
		Health and Disability Support Services - Canterbury DHB	1,167,291
		Health and Disability Support Services - Capital and Coast DHB	623,960

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Counties-Manukau DHB	1,121,468
		Health and Disability Support Services - Hawkes Bay DHB	406,757
		Health and Disability Support Services - Hutt DHB	333,345
		Health and Disability Support Services - Lakes DHB	260,135
		Health and Disability Support Services - MidCentral DHB	424,893
		Health and Disability Support Services - Nelson-Marlborough DHB	345,263
		Health and Disability Support Services - Northland DHB	448,202
		Health and Disability Support Services - South Canterbury DHB	152,762
		Health and Disability Support Services - Southern DHB	721,784
		Health and Disability Support Services - Tairāwhiti DHB	133,429
		Health and Disability Support Services - Taranaki DHB	282,865
		Health and Disability Support Services - Waikato DHB	924,120
		Health and Disability Support Services - Wairarapa DHB	112,529
		Health and Disability Support Services - Waitemata DHB	1,172,846
		Health and Disability Support Services - West Coast DHB	113,013
		Health and Disability Support Services - Whanganui DHB	191,163
		Health Services Funding	165,745
		Health Workforce Training and Development	155,549

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Monitoring and Protecting Health and Disability Consumer Interests	15,231
		National Advisory and Support Services	340
		National Child Health Services	68,130
		National Contracted Services - Other	111,262
		National Disability Support Services	1,028,402
		National Elective Services	260,056
		National Emergency Services	86,831
		National Māori Health Services	8,605
		National Maternity Services	147,307
		National Mental Health Services	70,192
		Primary Health Care Strategy	178,771
		Problem Gambling Services	17,864
		Public Health Service Purchasing	453,708
	159	Non-departmental other expenses	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	24,874
	160	Non-departmental capital expenditure	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	347,611
		Health Sector Projects	2,665
		Loans for Capital Projects	68,043

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Residential Care Loans	15,000
Housing	166	Departmental output expenses	
		Canterbury Earthquakes: Arranging and Managing Emergency and Temporary Accommodation	3,154
		Housing, Building and Construction Policy Advice	7,815
		Performance Monitoring and Advice - Social Housing	794
		Weathertight Services	52,662
	166	Non-departmental output expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	9,517
		Contracted Housing Support Services	2,400
		HNZC Housing Support Services	15,343
		Management of Crown Properties held under the Housing Act 1955	1,395
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	587,115
	167	Benefits and other unrequited expenses	
		Housing Assistance	1,729
		KiwiSaver Deposit Subsidy	5,200

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	167	Non-departmental other expenses	
		Community Housing Rent Relief Programme	4,150
		Increase in Debt Provision	5,000
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments	1,100
		Wellington City Council Social Housing Assistance	43,500
	168	Non-departmental capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	19,142
		Acquisition and Improvement of Housing New Zealand Corporation state houses	9,300
		Capital Injections to Housing New Zealand Corporation for Housing Activities	27
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	175,496
Immigration	173	Departmental output expenses	
		Immigration Advisers Authority	2,746
		Services to Increase the Capacity of New Zealand through Immigration	190,909
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	15,159

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Internal Affairs	178	Departmental output expenses	
		Anti-Money Laundering and Countering Financing of Terrorism	2,500
		Cross-Government ICT Investment Proposals	3,000
		Government Technology Services	6,989
		Identity Services	125,536
		Policy Advice and Support Services	10,811
		Regulatory Services	25,982
		Services for Ethnic Affairs	6,243
		Support Services for Grant Funding Bodies	9,699
		179	Non-departmental output expenses
	Classification of Films, Videos and Publications		1,960
	Development of On-line Authentication Services		116
	179	Non-departmental other expenses	
Miscellaneous Grants - Internal Affairs		49	
Pike River Royal Commission of Inquiry - Legal representation and assistance		1,464	
Public Inquiries		496	
Justice	183	Departmental output expenses	
		Administration of Legal Services	18,457
		Crime Prevention and Community Safety	1,883

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice	29,270
		Public Defence Service	14,388
		Sector Leadership and Support	8,137
	183	Non-departmental output expenses	
		Advice from the Law Commission	4,120
		Community Law Centres	10,090
		Crime Prevention and Community Safety Programmes	8,340
		Equity Promotion and Protection Services	16,718
		Legal Aid	181,445
		Producing and Maintaining Electoral Rolls	21,381
		Provision of Protective Fiduciary Services	4,500
		Provision of Services from the Electoral Commission	35,860
		Support and Assistance provided by Victim Support to Victims of Crime	6,372
	185	Non-departmental other expenses	
		Administrative Assistance for Foreshore and Seabed Arrangements	8,400
		Contribution toward all Foreshore and Seabed Negotiation Costs	1,568
		Impairment of Legal Aid Debt	22,800
		Impairment of Offender Levy	1,974
		Victims' Services	2,849

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Labour	189	Departmental output expenses	
		International Services	941
		Policy Advice - Labour	10,105
		Services to Promote and Support Fair and Productive Employment Relationships	24,946
		Services to Promote and Support Safe and Healthy People and Workplaces	40,901
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	4,219
	189	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	500
		Health and Safety in Employment Levy - Collection Services	869
	190	Non-departmental other expenses	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	396
		New Zealand Industrial Relations Foundation	15

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Lands	193	Departmental output expenses	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	1,505
		Administration of the Overseas Investment Act 2005	2,826
		Crown Property Management and Disposal Services	27,279
		Land and Seabed Data Capture and Processing	45,230
		Land and Seabed Information Access and Dissemination	4,500
		Land and Seabed Information Storage and Management	19,626
		Oceans Survey 20/20 Programme	3,797
		Policy Advice	2,546
		Standards and Quality Assurance	6,756
	193	Non-departmental output expenses	
		Contaminated Sites	500
	194	Non-departmental other expenses	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Rates	1,107
		Depreciation	393
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	33,000
		Residual Crown Leasehold Rents	543

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	194	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	1,000
Local Government	199	Departmental output expenses	
		Services for Local Government	9,922
	199	Benefits and other unrequited expenses	
		Rates Rebate Scheme	60,000
	199	Non-departmental other expenses	
		Chatham Islands Council	3,733
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,797
	200	Non-departmental capital expenditure	
		Capital Investments - Lake Taupo	978
Māori Affairs	203	Departmental output expenses	
		Integrated Whānau Social Assistance	6,802
		Operations Management	8,714
		Policy - Crown Māori Relationships	7,950
		Policy - Economic and Enterprise	11,698
		Policy - Social and Cultural Relationships and Information	7,927
		Whānau Ora Administration	7,664
			8,838

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	203	Non-departmental output expenses	
		Administration of Māori Broadcasting	1,808
		Growing Māori Productivity and Export Growth	1,000
		Iwi Housing Support	456
		Māori Radio Broadcasting	11,344
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	5,993
		Promotion of the Māori Language	5,204
		Rawa (Resources)	7,168
		Strengthening and Promoting Māori Tourism	1,660
		Whakamana (Leadership)	7,394
		Whānau Ora-based Service Development	34,600
	204	Benefits and other unrequited expenses	
		Rangatiratanga Grants	480
	204	Non-departmental other expenses	
		Administrative expenses for Crown Land	49
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Orakei Act 1991	7
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Turanganui-a-Kiwa Capacity Building	500
	205	Non-departmental capital expenditure	
		Māori Trustee Capital	300
Ministerial Services	209	Departmental output expenses	
		Official Visits and Events Coordination	4,435
		Support Services to Members of the Executive	26,852
		VIP Transport Services	7,947
	209	Non-departmental other expenses	
		Depreciation on Official Residences	147
		Former Prime Ministers - Domestic Travel	270
		Members of the Executive - Travel	11,790
National Archives	213	Departmental output expenses	
		Archives Management and Policy Advice	24,259
National Library	217	Departmental output expenses	
		National Library Services	71,474

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	217	Non-departmental output expenses	
		Public Lending Right for New Zealand Authors	2,000
	217	Non-departmental capital expenditure	
		Heritage Collections - Annual	1,546
Office of the Clerk	221	Departmental output expenses	
		Secretariat Services for the House of Representatives	17,263
Official Development Assistance	225	Departmental output expenses	
		Management of New Zealand Official Development Assistance	61,242
	225	Non-departmental other expenses	
		International Agency Funding	94,500
		New Zealand Voluntary Agency Grants	32,826
Ombudsmen	229	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	8,075
Pacific Island Affairs	232	Departmental output expenses	
		Policy, Communications and Relationships	6,327

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	232	Non-departmental output expenses	
		Promotions - Business Development	1,156
		Skills Training and Employment	1,000
	232	Benefits and other unrequited expenses	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
Parliamentary Commissioner for the Environment	237	Departmental output expenses	
		Reports and Advice	2,340
Parliamentary Counsel	241	Departmental output expenses	
		Access to Legislation	11,646
		Law Drafting Services	9,595
Parliamentary Service	245	Departmental output expenses	
		Operations, Information and Advisory Services	48,963
		Services to Members	18,255
	245	Non-departmental other expenses	
		Depreciation Expense on Parliamentary Complex	12,474
		Member Support - Independent	169
		Members' Communications	2,426

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - ACT	631
		Party and Member Support - Green	1,246
		Party and Member Support - Labour	5,994
		Party and Member Support - Māori	698
		Party and Member Support - National	7,122
		Party and Member Support - Progressive Coalition	251
		Party and Member Support - United Future	187
		Travel of Members and Others	11,000
Police	251	Departmental output expenses	
		Case Resolution and Support to Judicial Process	110,901
		General Crime Prevention Services	111,792
		Investigations	401,256
		Police Primary Response Management	445,710
		Policy Advice and Ministerial Servicing	3,173
		Road Safety Programme	298,455
		Specific Crime Prevention Services and Maintenance of Public Order	109,456
	251	Departmental other expenses	
		Compensation for Confiscated Firearms	10

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	251	Non-departmental other expenses	
		United Nations Drug Control Programme	100
Prime Minister and Cabinet	257	Departmental output expenses	
		Intelligence Coordination and National Security Priorities	5,597
		Policy Advice and Secretariat and Coordination Services	7,170
		Science Advisory Committee	407
		Support Services to the Governor-General and Maintenance of the Official Residences	2,929
		Support Services to the Governor-General and Maintenance of the residences	585
	257	Non-departmental other expenses	
		Depreciation Expenses on Crown Assets	1,962
		Ex gratia payment to the University of Auckland	218
	258	Non-departmental capital expenditure	
		Government House - Capital Investment	150
Racing	261	Departmental output expenses	
		Policy Advice - Racing	221

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	261	Non-departmental other expenses	
		Racing Safety Development Fund	1,000
Revenue	265	Departmental output expenses	
		Management of Debt and Outstanding Returns	110,765
		Policy Advice	15,601
		Services to Inform the Public About Entitlements and Meeting Obligations	249,944
		Services to Process Obligations and Entitlements	122,691
		Taxpayer Audit	179,785
	265	Benefits and other unrequited expenses	
		KiwiSaver: Interest	3,000
		KiwiSaver: Kickstart Payment	209,000
		KiwiSaver: Tax Credit	444,000
		Payroll Subsidy	2,000
	267	Non-departmental other expenses	
		Bad Debt Write-Offs	857,000
		Impairment of Debt	247,000
		Impairment of Debt Relating to Child Support	446,000
		Impairment of Debt Relating to Student Loans	110,000
		Initial Fair Value Write-Down - Student Loans	128,222

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)		
Science and Innovation	271	Departmental output expenses			
		Advice and Support on Shaping the Science and Innovation System	35,022		
			Cross Agency Research	900	
	271	Non-departmental output expenses			
		Biological Industries Research	104,819		
		Crown Research Institute Core Funding	215,145		
		Energy and Minerals Research	11,997		
		Engaging New Zealanders with Science and Technology	9,189		
		Environmental Research	35,315		
		Fellowships for Excellence	11,770		
		Hazards and Infrastructure Research	13,459		
		Health and Society Research	83,694		
		High Value Manufacturing and Services Research	157,204		
		Marsden Fund	46,755		
		National Measurement Standards	5,764		
		Research Contract Management	6,412		
		Vision Mātauranga Capability Fund	5,967		
		272	Non-departmental other expenses		
			Advanced Network Capability Building	173	
			Convention Du Metre	135	
	Genomics Research Infrastructure		5,600		

Appropriation (2011/12 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		International Relationships	9,821
		National eScience Infrastructure	7,182
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	4,760
Senior Citizens	279	Departmental output expenses	
		Senior Citizens Services	1,035
Serious Fraud	283	Departmental output expenses	
		Investigation and Prosecution of Complex or Serious Fraud	12,343
Social Devel- opment	287	Departmental output expenses	
		Adoption Services	9,037
		Care and Protection Services	328,348
		Collection of Balances Owed by Former Clients and Non-beneficiaries	16,200
		Development and Funding of Community Services	8,127
		Family and Community Services	35,335
		Income Support and Assistance to Seniors	36,934
		Management of Service Cards	7,076
		Management of Student Loans	15,467
		Management of Student Support, excluding Student Loans	20,144
		Policy Advice and Support to Ministers	37,564
		Prevention Services	4,662
		Promoting Positive Outcomes for Disabled People	1,250

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Property Management Centre of Expertise	100
		Services to Protect the Integrity of the Benefit System	36,246
		Tailored Sets of Services to Help People into Work or Achieve Independence	402,704
		Vocational Skills Training	53,445
		Youth Justice Services	137,091
	289	Non-departmental output expenses	
		Assistance to Disadvantaged Persons	1,450
		Children's Commissioner	2,157
		Connected Communities	16,829
		Counselling and Rehabilitation Services	17,813
		Education and Prevention Services	8,678
		Families Commission	8,124
		Family Wellbeing Services	71,909
		Strengthening Providers and Communities	2,382
		Strong Families	120,317
		Student Placement Services	3,512
		Vocational Services for People with Disabilities	86,608
		Youth Transition Services	12,657
	290	Benefits and other unrequited expenses	
		Accommodation Assistance	1,264,227
		Benefits Paid in Australia	37,156

Appropriation (2011/12 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Childcare Assistance	187,897
		Disability Assistance	410,506
		Domestic Purposes Benefit	1,894,637
		Employment Related Training Assistance	16,470
		Family Start/NGO Awards	705
		Hardship Assistance	288,631
		Independent Youth Benefit	15,299
		Invalid's Benefit	1,346,836
		New Zealand Superannuation	9,575,366
		Orphan's/Unsupported Child's Benefit	111,948
		Sickness Benefit	782,380
		Special Circumstance Assistance	14,088
		Student Allowances	626,950
		Study Scholarships and Awards	30,762
		Transition to Work	24,670
		Unemployment Benefit and Emergency Benefit	1,028,954
		Widow's Benefit	76,383
	292	Non-departmental other expenses	
		Debt Write-downs	626,652
		Employment Assistance	121,754
		Mainstream Supported Employment Programme	3,546
		Out of School Care Programmes	17,753
	293	Non-departmental capital expenditure	
		Recoverable Assistance	168,612
		Student Loans	1,589,682

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Sport and Recreation	297	Departmental output expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	323
	297	Non-departmental output expenses	
		High Performance Sport	53,338
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,093
	297	Non-departmental other expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State Services	301	Departmental output expenses	
		Chief Executive and Agency Performance Management	18,914
		Public Management System	9,783
	301	Non-departmental other expenses	
		KiwiSaver: State Sector Employer Contributions	95,000
		Remuneration and Related Employment Costs of Chief Executives	13,235
		Settlement of Legal Liabilities	7
	State Sector Retirement Savings Scheme: State Sector Employer Contributions	104,606	

Appropriation (2011/12 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Statistics	305	Departmental output expenses Official Statistics	115,751
Tertiary Education	309	Departmental output expenses Strategic Leadership in the Tertiary System	16,291
	309	Non-departmental output expenses Adult and Community Education Centres of Research Excellence International Education Programmes Managing the Government's Investment in the Tertiary Education Sector Ownership Monitoring of Tertiary Education Institutions Performance-Based Research Fund Tertiary Education and Training Advice Tertiary Education Grants and Other Funding Tertiary Education: Student Achievement Component Training for Designated Groups	64,442 33,716 16,006 35,912 2,567 250,000 3,837 32,999 2,006,444 297,358
	310	Benefits and other unrequited expenses International Student Scholarship Scheme Study Abroad Awards Tertiary Scholarships and Awards	1,600 1,290 14,745

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	310	Non-departmental other expenses	
		Auckland University Starpath Project	1,000
		Tertiary Education Institutions Merger Support	2,500
Tourism	313	Departmental output expenses	
		Management Support of the National Cycleway	500
		Policy Advice - Tourism	7,362
	313	Non-departmental output expenses	
		Implementation of the Tourism Strategy	1,222
		Marketing of New Zealand as a Visitor Destination	83,861
	313	Non-departmental other expenses	
		Tourism Facilities Development Grants	267
Transport	317	Departmental output expenses	
		Fuel Excise Duty Refund Administration	429
		Governance and Performance Advice for Crown Agencies	1,400
		Land Transport Revenue Forecasting and Strategy	1,000
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	200
		Policy Advice	30,118

Appropriation (2011/12 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Road User Charges Collection, Investigation and Enforcement	17,855
	317	Non-departmental output expenses	
		Accident or Incident Investigation and Reporting	3,865
		Canterbury Transport Project	5,000
		Licensing Activities	2,475
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Motor Vehicle Registry	40,016
		Policy Advice - Civil Aviation	2,219
		Policy Advice on Safety Regulation and Monitoring - Maritime	5,689
		Rail - Waikato Network Funding	5,415
		Regional Development Transport Funding	2,000
		Search and Rescue Activities	3,274
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	18,574
	319	Non-departmental other expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licenses and Road User Charges	6,000
		Membership of International Organisations	743
		Rail - Metro Rail Rolling Stock and Infrastructure (Wellington)	80,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	22,905
	320	Non-departmental capital expenditure	
		Aviation Security Service	303
		New & Improved Infrastructure for State Highways - Crown Contribution	529
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Turnaround Plan Funding	250,000
		Rail - New Zealand Railways Corporation Loans	330,769
		Wellington Metro Rail Network Upgrade	8,552
Treaty Negotiations	327	Departmental output expenses	
		Policy Advice - Treaty Negotiations	20,127
		Property Portfolio Management	8,898
		Representation - Waitangi Tribunal	2,972
	327	Non-departmental other expenses	
		Claimant Funding	10,000
		Debt Write-offs	120
		Depreciation	4,000

Appropriation (2011/12 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	327	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	10,330
Veterans' Affairs - Defence Force	331	Departmental output expenses	
		Policy and Administration	2,153
		Services and Payments to Veterans	5,977
	331	Non-departmental output expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,277
	331	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	7
		Medical Treatment	22,723
		Special Annuities	26
		War Disablement Pensions	137,284
	332	Non-departmental other expenses	
		Debt Write-down for Benefits and other unrequited expenses (BOUE)	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,400

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs - Social Development	335	Departmental output expenses Processing and Payment of Veterans' Pensions	450
	335	Benefits and other unrequited expenses Veterans' Pension	178,748
Women's Affairs	339	Departmental output expenses Policy Advice and Nomination Services	4,475
Youth Development	343	Departmental output expenses Administration of Trialling New Approaches to Social Sector Change Youth Development	427 5,348
	343	Non-departmental output expenses Services for Young People Trialling New Approaches to Social Sector Change Youth Development Partnership Fund	6,851 1,789 889

Schedule 2

s 7

Appropriations for expenses and capital expenditure to be incurred by intelligence and security departments for year 2011/12

Column 1	Column 2	Column 3	Column 4 Expenses and capital expenditure \$(000)
Vote	Page reference in Estimates (B.5)	Appropriation	
Communications Security and Intelligence	48	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	56,423
Security Intelligence	276	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	35,530

Schedule 3
Appropriations for expenses and for capital expenditure that apply to more than 1 financial year

s 8

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Agriculture and Forestry	10	Non-departmental other expenses		
		Global Research Alliance on Agricultural Greenhouse Gases	Period of 5 financial years from 2011/12 to 2015/16	40,140
		Water Storage and Irrigation Investment Proposals	Period of 5 financial years from 2011/12 to 2015/16	35,000
Energy	121	Non-departmental other expenses		
		Contestable Fund for Deployment of Marine Energy Devices	Period of 5 financial years from 2011/12 to 2015/16	4,949

Schedule 3

Appropriation (2011/12 Estimates) Bill

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Environment	129	Non-departmental output expenses Tui Mine Remediation	Period of 3 financial years from 2011/12 to 2013/14	15,200
Lands	195	Non-departmental capital expenditure Land Tenure Reform Acquisitions	Period of 3 financial years from 2011/12 to 2013/14	32,001
Office of the Clerk	222	Departmental output expenses Inter-parliamentary Relations	Period of 3 financial years from 2011/12 to 2013/14	2,778

Appropriation (2011/12 Estimates) Bill

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Transport	322	Non-departmental capital expenditure Joint Venture Airports - Crown Contribution	Period of 4 financial years from 2011/12 to 2014/15	2,000

Schedule 4 **s 9**
**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

Vote	Page reference in Estimates (B.5)	Appropriation
Agriculture and Forestry	7	Support Services and Infrastructure to Other Agencies
Audit	23	Audit and Assurance Services
Energy	117	Energy and Resource Information Services
Internal Affairs	178	Contestable Services

Schedule 5

s 10

Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2011/12

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Agriculture and Forestry, Ministry of	10	37,341	29,943	(595)	-	-	29,348	66,689
Building and Housing, Department of	170	19,470	-	-	-	-	-	19,470
Canterbury Earthquake Recovery Authority	32	50	100	-	-	-	100	150
Clerk of the House of Representatives, Office of the	222	6,243	-	-	-	-	-	6,243

Schedule 5

Appropriation (2011/12 Estimates) Bill

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Conservation, Department of	58	580,881	40,666	-	(5,371)	5,721	41,016	621,897
Controller and Auditor-General	24	4,021	2,200	-	-	-	2,200	6,221
Corrections, Department of	66	2,193,059	95,587	(10,920)	-	-	84,667	2,277,726
Crown Law Office	20	4,757	-	-	(916)	-	(916)	3,841
Culture and Heritage, Ministry for	16	1,447	-	-	-	-	-	1,447
Defence, Ministry of	78	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	91	34,418	7,000	-	(3,000)	-	4,000	38,418
Education, Ministry of	102	10,328,819	136,961	(24,053)	-	-	112,908	10,441,727

Appropriation (2011/12 Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Education Review Office	106	3,572	-	-	-	-	-	3,572
Environment, Ministry for the	130	5,992	-	-	-	-	-	5,992
Fisheries, Ministry of	xxxiv	13,335	-	(13,335)	-	-	(13,335)	-
Foreign Affairs and Trade, Ministry of	151	505,446	20,000	-	-	-	20,000	525,446
Health, Ministry of	161	43,254	1,100	-	-	-	1,100	44,354
Inland Revenue Department	268	264,963	2,321	-	-	-	2,321	267,284
Internal Affairs, Department of	180	296,180	12,284	-	(5,537)	5,537	12,284	308,464
Justice, Ministry of	186	756,497	32,190	-	-	14,500	46,690	803,187

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Labour, Department of	190	74,172	323	-	-	-	323	74,495
Land Information New Zealand	196	36,567	-	-	(2,615)	14,697	12,082	48,649
New Zealand Customs Service	74	56,479	56,703	-	-	-	56,703	113,182
New Zealand Defence Force	84	5,650,564	38,235	-	(2,750)	2,750	38,235	5,688,799
New Zealand Police	253	891,275	1,623	-	(10)	-	1,613	892,888
Ombudsmen, Office of the	230	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	233	1,023	-	-	-	-	-	1,023

Appropriation (2011/12 Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Parliamentary Commissioner for the Environment	238	614	-	-	-	-	-	614
Parliamentary Counsel Office	242	15,091	-	-	-	-	-	15,091
Parliamentary Service	248	25,760	-	-	-	-	-	25,760
Prime Minister and Cabinet, Department of the	258	703	-	-	-	-	-	703
Science and Innovation, Ministry of	274	11,340	500	-	-	-	500	11,840
Serious Fraud Office	284	452	-	-	-	-	-	452

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2011 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2012 \$(000)
Social Development, Ministry of	294	296,323	-	-	-	-	-	296,323
State Services Commission	302	6,893	-	-	-	-	-	6,893
Statistics New Zealand	306	52,394	(86)	-	-	549	463	52,857
Te Puni Kōkiri	206	4,621	-	-	-	-	-	4,621
Transport, Ministry of	324	3,116	-	-	-	-	-	3,116
Treasury, The	138	5,742	-	(100)	-	-	(100)	5,642
Women's Affairs, Ministry of	340	336	-	-	-	-	-	336

Appropriation (2011/12 Estimates) Bill

Schedule 5

Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

s 11

Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets Primary Growth Partnership Sustainable Farming Fund Water Storage and Irrigation Investment Proposals
Biosecurity	Control of TB Vectors
Climate Change	Allocation of New Zealand Units Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants
Conservation	Identification and Implementation of Protection for Natural and Historic Places NZ Biodiversity Funds
Education	Curriculum Support Early Childhood Education Integrated Schools Property Professional Development and Support School Transport Schooling Improvement Schools Furniture and Equipment Support for Early Childhood Education Providers Supporting Parenting
Energy	Acquisition of Petroleum Exploration Data Maintenance and Operation of Whirinaki (excluding the part of the appropriation that is for depreciation on the plant)
Environment	Contestable Waste Minimisation Fund Fresh Start for Fresh Water: New Initiatives Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme Fresh Start for Fresh Water: Waikato River Clean-up Fund Protecting Lake Taupo Programme

Vote	Appropriation or class of outputs
	Tui Mine Remediation
	Waikato River Co-Management
	Waste Disposal Levy Disbursements to Territorial Local Authorities
Food Safety	Joint Food Standards Setting Treaty
Health	Health Sector Projects
	Health Services Funding
	Health Workforce Training and Development
	International Health Organisations
	Legal Expenses
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Child Health Services
	National Contracted Services - Other
	National Disability Support Services
	National Emergency Services
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Provider Development
	Public Health Service Purchasing
	Residential Care Loans
Housing	Wellington City Council Social Housing Assistance
Justice	Crime Prevention and Community Safety Programmes
	Support and Assistance provided by Victim Support to Victims of Crime
Labour	Employment Relations Education Contestable Fund
Māori Affairs	Mātauranga (Knowledge)
	Rawa (Resources)

Vote	Appropriation or class of outputs
	Whakamana (Leadership)
	Whānau Ora-based Service Development
Official Development Assistance	Global Development Assistance
	International Agency Funding
	New Zealand Voluntary Agency Grants
	Pacific Development Assistance
Science and Innovation	Biological Industries Research
	CRI Capability Fund
	Crown Research Institute Core Funding
	Energy and Minerals Research
	Engaging New Zealanders with Science and Technology
	Environmental Research
	Fellowships for Excellence
	Genomics Research Infrastructure
	Hazards and Infrastructure Research
	High Value Manufacturing and Services Research
	International Relationships
	Marsden Fund
	National eScience Infrastructure
	Research Contract Management
	Science Collections and Infrastructure
	Vision Mātauranga Capability Fund
Social Development	Counselling and Rehabilitation Services
	Education and Prevention Services
	Employment Assistance
	Family Wellbeing Services
	Out of School Care Programmes
	Strong Families
	Vocational Services for People with Disabilities
	Youth Transition Services
Transport	Search and Rescue and Recreational Boating Safety Activities
	Weather Forecasts and Warnings

Vote

Appropriation or class of outputs

Youth Development

Services for Young People

Schedule 7
Acts repealed

s 12

**Appropriation (1994/95 Supplementary Estimates) Act 1995
(1995 No 29)**

Appropriation (2009/10 Financial Review) Act 2011 (2011 No 2)

Appropriation (2010/11 Estimates) Act 2010 (2010 No 96)

**Appropriation (2010/11 Supplementary Estimates) Act 2011
(2011 No 00)**