

# Appropriation (2012/13 Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2013* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2012 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and
- each category of other expenses; and

- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

### Clause by clause analysis

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 8* and *Schedule 3*) relates to the financial year ending with 30 June 2013.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clauses 6, 7, and 8* are the principal appropriation clauses of the Bill.

*Clause 6* seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

*Clause 7* seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 8* and *Schedule 3* seek multi-year appropriations for—

- the 2 financial years from 2012/13 to 2013/14 for land use and carbon analysis system (Vote Environment); and
- the 3 financial years from 2012/13 to 2014/15 for—
  - social housing fund (Vote Housing); and

- international agency funding (Vote Official Development Assistance); and
- international development assistance (Vote Official Development Assistance); and
- the 4 financial years from 2012/13 to 2015/16 for—
  - Crown asset management (Vote Parliamentary Service); and
  - Global Research Alliance on Agricultural Greenhouse Gases (Vote Primary Industries); and
  - water storage and irrigation investment proposals (Vote Primary Industries); and
- the 5 financial years from 2012/13 to 2016/17 for—
  - security management (Vote Energy); and
  - Primary Growth Partnership (Vote Primary Industries).

The Estimates include a multi-year appropriation for security management in Vote Energy, for the 5 years from 1 July 2012 to 30 June 2017. The details of the appropriation, on page 95 of the Estimates, refer to adjustments being made in 2010/11 and 2011/12. There was no multi-year appropriation for security management in Vote Energy in 2010/11 or 2011/12, so the reference to adjustments made in those years is incorrect. The amount showing in the Estimates as the adjusted amount is the correct amount for this new multi-year appropriation and should also have been the amount shown as the original appropriation.

In relation to *clause 8*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6, 7, and 8* (when read together with the definition of scope shown in the Estimates in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

*Clause 9* and *Schedule 4* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section

21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2012/13 financial year.

*Clause 10* and *Schedule 5* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 11* and *Schedule 6* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required, under section 32A of the Public Finance Act 1989, to prepare and present a report to the House of Representatives within 3 months of the end of the 2012/13 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 6* are primarily those under which expenses and capital expenditure are predominantly to be incurred by agencies that are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

*Clause 12* and *Schedule 7* repeal spent Appropriation Acts.

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*Hon Bill English*

## **Appropriation (2012/13 Estimates) Bill**

Government Bill

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### **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2013; and
  - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2012/13 Estimates) Act **2012**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) **Section 8** and **Schedule 3** relate to the financial years set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2013.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2013 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and
- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

## 5 Interpretation

(1) In this Act, unless the context otherwise requires,—

**Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2013* (B.5)

**scope shown in the Estimates** means,—

- (a) for each multi-class output expense appropriation under **section 6**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under **section 6 or 7** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under **section 8**, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

**this year** means the financial year ending with 30 June 2013.

(2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.



**6 Appropriations for expenses and for capital expenditure to be incurred**

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

**7 Appropriations administered by intelligence and security departments**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
  - (a) the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.

- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

### **8 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
- (a) each of the categories of output expenses set out in **column 3 of Schedule 3**;
  - (b) each of the categories of other expenses set out in **column 3 of Schedule 3**;
  - (c) the category of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and
  - (b) the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
  - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

### **9 Expenses incurred pursuant to section 21 of Public Finance Act 1989**

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 4**.

**10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently projected amount of net assets at the start of this year; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

**11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989**

The appropriations and classes of outputs listed in **Schedule 6**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

**12 Repeals**

The Acts specified in **Schedule 7** are repealed.

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**Schedule 1**  
**Appropriations for expenses and for**  
**capital expenditure for year 2012/13**

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Column 1	Column 2	Column 3	Column 4			
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)			
ACC	3	<b>Departmental output expenses</b>				
		Policy Advice and Related Outputs	3,637			
		Regulatory Services	114			
	3	3	<b>Non-departmental output expenses</b>			
			Case Management and Supporting Services	56,639		
			Case Management and Supporting Services - Treatment Injuries for Non-Earners'	19,916		
			Public Health Acute Services	277,281		
			Public Health Acute Services - Treatment Injuries for Non-Earners'	497		
			Rehabilitation Entitlements and Services	539,992		
			Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners'	182,985		
			4	4	<b>Benefits and other unrequited expenses</b>	
					Compensation Entitlements	23,989
					Compensation Entitlements - Treatment Injuries for Non-Earners'	26,479

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Arts, Culture and Heritage</b>	7	<b>Departmental output expenses</b>	
		Delivery of Going Digital Programme	7,076
		Heritage Services	10,224
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,948
	7	<b>Non-departmental output expenses</b>	
		Management of Historic Places	13,514
		Museum Services	31,594
		Performing Arts Services	20,456
		Promotion and Support of the Arts and Film	19,090
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	139,192
	8	<b>Non-departmental other expenses</b>	
		Commonwealth War Graves	2,586
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Regional Museums	6,667
		Treaty of Waitangi Commemorations	288
	8	<b>Non-departmental capital expenditure</b>	
		Museum of New Zealand Te Papa Tongarewa	3,000

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
<b>Attorney- General</b>	13	<b>Departmental output expenses</b>		
		Legal Advice and Representation	22,406	
		Supervision and Conduct of Crown Prosecutions and Appeals	43,188	
		The Exercise of Principal Law Officer Functions	2,884	
<b>Audit</b>	17	<b>Departmental output expenses</b>		
		Audit and Assurance Services	150	
		Statutory Auditor Function	9,272	
<b>Canterbury Earthquake Recovery</b>	21	<b>Departmental output expenses</b>		
		Management of Voluntarily Acquired Insured Residential Red Zone Properties	1,000	
		Managing the Recovery	37,278	
			Policy Advice	5,300
	21	<b>Non-departmental output expenses</b>		
		Canterbury Earthquake Property Demolitions and Related Costs and Compensation	34,000	
	21	<b>Non-departmental other expenses</b>		
Contributions towards legal fees		2,000		
Management of Voluntarily Acquired Insured Residential Red Zone Properties		10,000		

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	22	<b>Non-departmental capital expenditure</b>	
		Canterbury Earthquake Demolition-Related Property Purchases	1,000
<b>Commerce</b>	25	<b>Departmental output expenses</b>	
		Administration of Insolvencies	13,173
		Administration of Part II Tariff Concessions	352
		Business Law and Competition Operational Policy, Ministerial Servicing and Crown Entity Monitoring	2,092
		Policy Advice - Business Law and Competition Policy	7,726
		Policy Advice and Investigative Services - Regulatory Environment	1,084
		Registration and Granting of Intellectual Property Rights	14,104
		Registration and Provision of Statutory Information	23,396
	26	<b>Non-departmental output expenses</b>	
		Accounting and Assurance Standards Setting	4,410
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	1,245
		Enforcement of General Market Regulation	16,435
		Licensing and Supervision of Market Participants	12,256

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Performance of Financial Markets Monitoring Functions	6,237
		Performance of Investigation and Enforcement Functions	6,968
		Regulation of Airport Services	1,019
		Regulation of Auditors	600
		Regulation of Electricity Lines Businesses	5,744
		Regulation of Natural Gas Services	2,156
		Retirement Commissioner	5,782
	27	<b>Non-departmental other expenses</b>	
		Commerce Commission Litigation Fund	10,790
		Contributions to International Organisations	485
		Financial Markets Authority Litigation Fund	2,000
		Takeovers Panel Litigation Fund	200
	27	<b>Non-departmental capital expenditure</b>	
		Statutory Management - Aorangi Securities Limited and Others	500
<b>Communi- cations</b>	31	<b>Departmental output expenses</b>	
		Communications and ICT Operational Policy, Ministerial Servicing and Crown Entity Monitoring	599
		Management and Enforcement of the Radiocommunications Act 1989	9,797
		Policy Advice - Communications	3,763



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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	31	<b>Non-departmental output expenses</b>	
		Administrative Support for Telecommunications Relay Equipment and Services	1,269
		Enforcement of Telecommunications Sector Regulation	6,000
		Fibre Drop Costs	7,970
	31	<b>Non-departmental other expenses</b>	
		Contributions to International Telecommunications Organisations	970
		Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	2,400
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	94,000
	32	<b>Non-departmental capital expenditure</b>	
		Acquisition of Textphone Equipment	200
<b>Conservation</b>	37	<b>Departmental output expenses</b>	
		Conservation with the Community	15,116
		Crown Contribution to Regional Pest Management Strategies	3,073
		Management of Historic Heritage	5,955
		Management of Natural Heritage	156,339

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management of Recreational Opportunities	145,731
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	9,073
	37	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	19,765
		Management Services - Natural and Historic Places	1,972
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	10,516
		Stewart Island Infrastructure	585
	38	<b>Non-departmental other expenses</b>	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	934
		Impairment of Public Conservation Land	9,561
		Loss on Disposal of Crown Property, Plant and Equipment	650
		Mātauranga Māori Fund	939
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	650
		Waikaremoana Lakebed Lease	241

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	39	<b>Non-departmental capital expenditure</b>	
		Crown Land Acquisitions	1,561
		Purchase and Development of Reserves	1,800
<b>Consumer Affairs</b>	43	<b>Departmental output expenses</b>	
		Development of Consumer Information and Associated Issues	2,355
		Policy Advice - Consumer Issues	1,180
		Policy Advice, Information and Compliance - Consumer Issues	2,193
	43	<b>Non-departmental output expenses</b>	
		Financial Service Providers Reserve Dispute Resolution Scheme	1,680
<b>Corrections</b>	47	<b>Departmental output expenses</b>	
		Contract Management of Services provided by Third Parties	1,601
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	57,674
		Policy Advice and Ministerial Services	4,814
		Prison-based Custodial Services	757,262
		Rehabilitation and Reintegration	151,018
		Sentences and Orders Served in the Community	213,016

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Courts	51	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	71,158
		District Court Services	221,421
		Higher Court Services	71,761
		Specialist Courts, Tribunals and Other Authorities Services	80,282
		Waitangi Tribunal Services	10,708
	51	<b>Non-departmental other expenses</b>	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	55
		Coroner-Directed Post-Mortems	7,671
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	15,803
		Family Court Professional Services	47,463
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	843
		Impairment of Fines Receivable	47,438
		Judicial Review Costs	1,196
		Justices of the Peace Association	350
		Medical and Other Professional Services	3,978

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		MVDT Adjudicator Remuneration and Assessors Costs	305
		Personal Property Protection Rights Costs	1,700
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	4,558
		Visiting Justices to Prisons	350
		Witness Fees and Expenses	3,460
		Youth Court Professional Fees	8,000
<b>Customs</b>	57	<b>Departmental output expenses</b>	
		Clearance and Enforcement Services Related to Craft	7,388
		Clearance and Enforcement Services Related to Goods	68,818
		Clearance and Enforcement Services Related to Passengers and Crew	53,493
		Information and Intelligence Services	20,461
		International Services and Ministerial Servicing	5,505
		Policy Advice	1,844
		Revenue Collection	5,526
	57	<b>Non-departmental other expenses</b>	
		Change in Doubtful Debt Provision	2,000
		World Customs Organisation	52

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Defence</b>	61	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	1,927
		Management of Equipment Procurement	3,969
		Policy Advice and Related Outputs	5,970
	61	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	160,230
<b>Defence Force</b>	65	<b>Departmental output expenses</b>	
		Airborne Surveillance and Response Forces	178,527
		Fixed Wing Transport Forces	270,199
		Land Combat Forces	363,397
		Land Combat Service Support Forces	170,551
		Land Combat Support Forces	223,055
		Littoral Warfare Support Forces	41,487
		Miscellaneous Support Activities	24,620
		Naval Combat Forces	357,461
		Naval Helicopter Forces	94,753
		Naval Patrol Forces	136,953
		Naval Support Forces	125,778
		Operationally Deployed Forces Annual	67,654
		Policy Advice and Related Outputs	15,347
		Rotary Wing Transport Forces	246,288
Special Operations Forces	88,169		

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	67	<b>Departmental other expenses</b>	
		Disposal of Decommissioned Assets	250
<b>Economic Develop- ment</b>	71	<b>Departmental output expenses</b>	
		Enhancing Small Business Capability and Performance	221
		Policy Advice - Sectoral Leadership and Development, Firm Capability, and Regional Development	9,096
		Policy Advice - Small Business	1,285
		Sectoral Leadership, Firm Capability, and Regional Development Operational Policy, Ministerial Servicing and Crown Entity Monitoring	11,470
	71	<b>Non-departmental output expenses</b>	
		International Business Growth Services	99,702
		Investment Fund Management	2,330
		Services to Develop Business Capability	14,905
		Services to Support Sector Development and Special Events	29,666
	72	<b>Non-departmental other expenses</b>	
		Canterbury Earthquake Recovery - Business Support	1,000
		Depreciation on Auckland's Queens Wharf	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Depreciation on the temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	4,900
		Establishment and operation of the Food Innovation Network New Zealand	950
		Film New Zealand	1,133
		International Growth Fund	30,027
		Large Budget Screen Production Fund	50,556
		Major Events Development Fund	10,000
		Management Development Fund	756
		Regional and Industry Development Fund	200
		Regional Partnerships and Facilitation	4,556
		Sector Strategies and Facilitation	1,204
		Square Kilometre Array	3,150
	73	<b>Non-departmental capital expenditure</b>	
		New Zealand Trade and Enterprise	172
		Seed Co-investment Fund	7,600
		Venture Investment Fund	12,400
<b>Education</b>	77	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	261,189
		Policy Advice	15,056
		School Property Portfolio Management	1,346,341



**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Strategic Leadership in the Sector	19,734
		Support and Resources for Education Providers	76,350
		Support and Resources for Teachers	72,489
		Support and Resources for the Community	12,949
	77	<b>Non-departmental output expenses</b>	
		Curriculum Support	65,566
		Education Research Initiatives	3,008
		Professional Development and Support	88,599
		Provision of Information and Advisory Services	23,751
		Qualifications Support Structures	6,049
		Quality Assurance	4,370
		School Transport	178,609
		Secondary School Assessments	26,480
		Service Academies	3,314
		Supporting Parenting	5,466
	78	<b>Benefits and other unrequited expenses</b>	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,577
		Mapihi Pounamu	3,250
		National Study Awards	26,886
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	8,877

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		United World Scholarships	50
	79	<b>Non-departmental other expenses</b>	
		Early Childhood Education	1,378,867
		Integrated Schools Property	57,175
		Interest Subsidy for Schools	357
		New Zealand Teachers Council	178
		Primary Education	2,814,406
		Remission of Fees	1,288
		School Transport Bus Controllers	705
		Schooling Improvement	8,984
		Secondary Education	2,066,336
		Special Needs Support	338,221
		Support for Early Childhood Education Providers	18,143
		UNESCO	2,083
	80	<b>Non-departmental capital expenditure</b>	
		Property Disposal Incentives Scheme	2,511
		School Support Project	1,880
		Schools Furniture and Equipment	16,979
<b>Education Review Office</b>	85	<b>Departmental output expenses</b>	
		Accountability Reviews	24,843
		Quality of Education Reports and Services	3,169

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Employment</b>	88	<b>Departmental output expenses</b>	
		Labour Market Information and Facilitation Services	3,429
		Policy Advice and Related Outputs	5,896
<b>Energy</b>	91	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and Related Acts	5,680
		Energy and Resource Information Services	1,067
		Energy and Resources Operational Policy, Ministerial Servicing and Crown Entity Monitoring	1,517
		Management of the Crown Mineral Estate	13,963
		Policy Advice - Energy and Resource Issues	5,010
	92	<b>Non-departmental output expenses</b>	
		Electricity Industry Governance and Market Operations	63,906
		Energy Efficiency and Conservation	37,344
		Maintenance and Operation of Whirinaki	600
		Management of IEA Oil Stocks	5,160
92	<b>Non-departmental other expenses</b>		
	Air Quality Grants and Assistance	1,100	
	Electricity Litigation Fund	444	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Energy Efficiency and Renewable Energy Grants and Assistance	680
		International Energy Agency Contribution	150
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	93	<b>Non-departmental capital expenditure</b>	
		Crown Energy Efficiency	2,000
<b>Environ- ment</b>	100	<b>Departmental output expenses</b>	
		Climate Change	7,792
		Environmental Management Obligations and Programmes	4,364
		Improving Resource Management	22,677
		Ministerial Services	2,973
		Mitigating Environmental Hazards and Waste	3,817
		Waste Minimisation Administration	1,714
	101	<b>Non-departmental output expenses</b>	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	5,117
		Contaminated Sites Remediation Fund	3,020
		Contestable Waste Minimisation Fund	27,595
		Emissions Trading Scheme	6,392

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Environmental Protection Authority: Regulatory Functions	14,600
		Environmental Training Programmes	1,900
		Fresh Start for Fresh Water: New Initiatives	13,000
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	12,300
		Promotion of Sustainable Land Management	800
	102	<b>Non-departmental other expenses</b>	
		Allocation of New Zealand Units	558,150
		Climate Change Development Fund	300
		Environmental Legal Assistance	800
		Framework Convention on Climate Change	127
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	4,706
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	15,000
		International Subscriptions	117
		Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants	11,750
		United Nations Environment Programme	393
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,833
		Waste Disposal Levy Disbursements to Territorial Local Authorities	13,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	103	<b>Non-departmental capital expenditure</b>	
		Purchase of PRE Units	1,252
<b>Finance</b>	109	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	4,617
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	757
		Policy Advice - Finance	35,291
		Provision of Financial Operations Services and Operational Advice	19,335
		Shared Support Services	8,000
	110	<b>Non-departmental output expenses</b>	
		Inquiries and Research into Productivity Related Matters	5,028
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	528
	110	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	800
		New Zealand House, London	15,450
		Taitokerau Forests Limited Grant	200
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	30,000
	112	<b>Non-departmental capital expenditure</b>	
		Landcorp Protected Land Agreement	2,000
		New Zealand House, London, capital	750
		Taitokerau Forests	800
<b>Food Safety</b>	117	<b>Departmental output expenses</b>	
		Assurance	56,071
		Development and Implementation of Policy Advice	4,371
		Information	3,752
		Response	5,240
		Standards	20,369
	117	<b>Non-departmental other expenses</b>	
		Joint Food Standards Setting Treaty (NDOC)	2,100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Foreign Affairs and Trade</b>	121	<b>Departmental output expenses</b>	
		Administration of Diplomatic Privileges and Immunities	1,428
		Consular Services	20,929
		Pacific Security Fund	2,757
		Policy Advice and Representation - International Institutions	74,120
		Policy Advice and Representation - Other Countries	239,315
		Promotional Activities - Other Countries	300
		Services for Other New Zealand Agencies Overseas	14,126
		122	<b>Non-departmental output expenses</b>
	Antarctic Research and Support		15,280
	Pacific Cooperation Foundation		1,400
	Promotion of Asian Skills and Relationships		4,000
	122	<b>Non-departmental other expenses</b>	
Subscriptions to International Organisations		56,001	
<b>Health</b>	128	<b>Departmental output expenses</b>	
		Information and Payment Services	73,732
		Managing the Purchase of Services	35,698
		Policy Advice and Ministerial Servicing	16,861
		Regulatory and Enforcement Services	22,747



**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Sector Planning and Performance	41,947
	128	<b>Non-departmental output expenses</b>	
		Health and Disability Support Services - Auckland DHB	1,022,845
		Health and Disability Support Services - Bay of Plenty DHB	583,039
		Health and Disability Support Services - Canterbury DHB	1,199,661
		Health and Disability Support Services - Capital and Coast DHB	639,988
		Health and Disability Support Services - Counties-Manukau DHB	1,172,647
		Health and Disability Support Services - Hawkes Bay DHB	418,145
		Health and Disability Support Services - Hutt DHB	341,646
		Health and Disability Support Services - Lakes DHB	266,925
		Health and Disability Support Services - MidCentral DHB	439,198
		Health and Disability Support Services - Nelson-Marlborough DHB	357,292
		Health and Disability Support Services - Northland DHB	460,985
		Health and Disability Support Services - South Canterbury DHB	156,084
		Health and Disability Support Services - Southern DHB	741,682
		Health and Disability Support Services - Tairāwhiti DHB	135,846

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - Taranaki DHB	290,506
		Health and Disability Support Services - Waikato DHB	952,122
		Health and Disability Support Services - Wairarapa DHB	115,718
		Health and Disability Support Services - Waitemata DHB	1,215,018
		Health and Disability Support Services - West Coast DHB	114,532
		Health and Disability Support Services - Whanganui DHB	195,390
		Health Services Funding	116,755
		Health Workforce Training and Development	169,189
		Monitoring and Protecting Health and Disability Consumer Interests	14,115
		National Advisory and Support Services	340
		National Child Health Services	84,246
		National Contracted Services - Other	112,013
		National Disability Support Services	1,052,849
		National Elective Services	274,536
		National Emergency Services	90,243
		National Māori Health Services	7,635
		National Maternity Services	145,129
		National Mental Health Services	62,277
		Primary Health Care Strategy	175,956
		Problem Gambling Services	16,952
		Public Health Service Purchasing	476,333

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	131	<b>Non-departmental other expenses</b>	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	24,289
	131	<b>Non-departmental capital expenditure</b>	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	124,064
		Loans for Capital Projects	106,510
		Refinance of DHB Private Debt	28,000
		Residential Care Loans	15,000
<b>Housing</b>	135	<b>Departmental output expenses</b>	
		Canterbury Earthquakes: Building and Housing Assistance	2,505
		Policy Advice and Related Outputs	10,488
		Social Housing Unit	2,650
		Weathertight Services	35,715
	136	<b>Non-departmental output expenses</b>	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	9,352
		HNZC Housing Support Services	12,566
		Management of Crown Properties held under the Housing Act 1955	1,395

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	626,482
	136	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	1,585
		KiwiSaver Deposit Subsidy	13,000
	136	<b>Non-departmental other expenses</b>	
		Community Housing Rent Relief Programme	4,127
		Increase in Debt Provision	8,000
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments under the Weathertight Homes Financial Assistance Package.	700
		Wellington City Council Social Housing Assistance	35,000
	137	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	10,000
		Acquisition and Improvement of Housing New Zealand Corporation state houses	5,800
		Capital Injections to Housing New Zealand Corporation for Housing Activities	27
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	150,862

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Immigration</b>	142	<b>Departmental output expenses</b>	
		Immigration Services	183,499
		Policy Advice and Related Outputs	7,980
		Refugee and Protection Services	15,147
		Regulation of Immigration Advisers	2,588
<b>Internal Affairs</b>	147	<b>Departmental output expenses</b>	
		Administration of Grants	3,689
		Civic Information Services	219,046
		Community Information and Advisory Services	13,634
		Emergency Management Services	7,879
		Information and Technology Services	7,712
		Local Government Services	2,785
		Ministerial Support Services	1,854
		Policy Advice	13,598
		Regulatory Services	30,354
		Services Supporting the Executive	37,310
		Support for Statutory and Other Bodies	19,043
	152	<b>Non-departmental output expenses</b>	
		Charities - Administration	5,066
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
		Public Lending Right for New Zealand Authors	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	152	<b>Benefits and other unrequited expenses</b>	
		Rates Rebates Scheme	60,000
	152	<b>Non-departmental other expenses</b>	
		Chatham Islands Council	2,233
		Community Development Scheme	4,695
		Community Internship Programme	331
		Community Organisation Grants Scheme	12,500
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,393
		Depreciation on Official Residences	193
		Digital Literacy and Connection	3,881
		Disarmament Education Grants	150
		Emergency Expenses	1,000
		Former Prime Ministers - Domestic Travel	270
		Members of the Executive - Travel	11,790
		Miscellaneous Grants - Internal Affairs	49
		Pike River Royal Commission of Inquiry - Legal representation and assistance	600
		Public Inquiries	599
		Racing Safety Development Fund	1,000
		Subsidies to Local Government	889
		Support for Volunteering	402
		Te Oneroa a Tohe Beach Management	300

**Appropriation (2012/13 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Youth Workers Training Scheme	200
	154	<b>Non-departmental capital expenditure</b>	
		Capital Investments - Lake Taupo	342
		Heritage Collections - Annual	1,546
<b>Justice</b>	157	<b>Departmental output expenses</b>	
		Administration of Legal Services	22,436
		Crime Prevention and Community Safety	922
		Justice Policy Advice and Related Services	25,819
		Public Defence Service	25,115
		Sector Leadership and Support	4,986
	157	<b>Non-departmental output expenses</b>	
		Advice from the Law Commission	3,842
		Community Law Centres	10,970
		Crime Prevention and Community Safety Programmes	8,484
		Equity Promotion and Protection Services	16,818
		Legal Aid	125,400
		Producing and Maintaining Electoral Rolls	19,492
		Provision of Protective Fiduciary Services	4,500
		Provision of Services from the Electoral Commission	5,976

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Support and Assistance provided by Victim Support to Victims of Crime	6,372
	158	<b>Non-departmental other expenses</b>	
		Impairment of Legal Aid Debt	26,221
		Impairment of Offender Levy	1,465
		Victims' Services	5,917
<b>Labour</b>	163	<b>Departmental output expenses</b>	
		Employment Relations Services	25,696
		Hazardous Substances and Amusement Devices Services	3,516
		Health and Safety Services	50,625
		Policy Advice and Related Outputs	8,988
	163	<b>Non-departmental output expenses</b>	
		Employment Relations Education Contestable Fund	500
		Health and Safety in Employment Levy - Collection Services	869
	164	<b>Non-departmental other expenses</b>	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	396
		New Zealand Industrial Relations Foundation	15



**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Lands</b>	167	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	1,432
		Administration of the Overseas Investment Act 2005	2,955
		Crown Property Management and Disposal Services	18,237
		Land and Seabed Data Capture and Processing	42,324
		Land and Seabed Information Access and Dissemination	4,676
		Land and Seabed Information Storage and Management	18,829
		Oceans Survey 20/20 Programme	2,792
		Policy Advice and Related Services	2,546
		Standards and Quality Assurance	7,162
	168	<b>Non-departmental output expenses</b>	
		Contaminated Sites	500
	168	<b>Non-departmental other expenses</b>	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Rates	1,107
		Depreciation	393
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	17,000
		Residual Crown Leasehold Rents	543

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	168	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	1,100
<b>Māori Affairs</b>	173	<b>Departmental output expenses</b>	
		Integrated Whānau Social Assistance	6,626
		Operations Management	13,741
		Policy Advice and Related Outputs	23,314
		Relationships and Information	7,610
		Whānau Ora Administration	9,201
	174	<b>Non-departmental output expenses</b>	
		Administration of Māori Broadcasting	1,808
		Growing Māori Productivity and Export Growth	1,000
		Iwi Housing Support	456
		Māori Radio Broadcasting	10,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	3,472
		Promotion of the Māori Language	5,204
		Rawa (Resources)	5,471
		Strengthening and Promoting Māori Tourism	1,660
		Whakamana (Leadership)	4,697
		Whānau Ora-based Service Development	39,590

**Appropriation (2012/13 Estimates) Bill**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	175	<b>Benefits and other unrequited expenses</b>	
		Rangatiratanga Grants	480
	175	<b>Non-departmental other expenses</b>	
		Administrative Expenses for Crown Land	49
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		New Zealand Wall Enhancement at UN Headquarters	90
		NZ Māori Council	196
		Orakei Act 1991	7
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Tūranganui-a-Kiwa Capacity Building	500
<b>Office of the Clerk</b>	179	<b>Departmental output expenses</b>	
		Secretariat Services for the House of Representatives	17,531
<b>Official Development Assistance</b>	183	<b>Departmental output expenses</b>	
		Management of New Zealand Official Development Assistance	55,055
<b>Ombudsmen</b>	187	<b>Departmental output expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	8,695

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Pacific Island Affairs</b>	191	<b>Departmental output expenses</b>	
		Policy Advice and Ministerial Servicing	6,131
	191	<b>Non-departmental output expenses</b>	
		Promotions - Business Development	1,409
		Skills Training and Employment	1,200
	191	<b>Benefits and other unrequited expenses</b>	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
	<b>Parliamen- tary Com- missioner for the En- vironment</b>	195	<b>Departmental output expenses</b>
	Reports and Advice	2,340	
<b>Parliamen- tary Counsel</b>	199	<b>Departmental output expenses</b>	
		Access to Legislation	11,625
		Law Drafting Services	9,051
<b>Parliamen- tary Service</b>	203	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	50,401
		Services to Members	17,880

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	203	<b>Non-departmental other expenses</b>	
		Depreciation Expense on Parliamentary Complex	14,000
		Members' Communications	2,426
		Party and Member Support - ACT	187
		Party and Member Support - Green	1,882
		Party and Member Support - Labour	5,026
		Party and Member Support - Mana	272
		Party and Member Support - Maori	466
		Party and Member Support - National	7,152
		Party and Member Support - New Zealand First	1,118
		Party and Member Support - United Future	187
		Travel of Members and Others	11,000
<b>Police</b>	209	<b>Departmental output expenses</b>	
		Case Resolution and Support to Judicial Process	123,490
		General Crime Prevention Services	153,088
		Investigations	368,297
		Police Primary Response Management	392,776
		Policy Advice and Ministerial Services	3,150
		Road Safety Programme	300,609

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Specific Crime Prevention Services and Maintenance of Public Order	144,922
	210	<b>Departmental other expenses</b>	
		Compensation for Confiscated Firearms	10
	210	<b>Non-departmental other expenses</b>	
		United Nations Drug Control Programme	100
<b>Primary Industries</b>	213	<b>Departmental output expenses</b>	
		Administration and Management of Crown Forestry Assets	1,877
		Administration of Grants and Programmes	10,158
		Animal Welfare Education and Enforcement	5,136
		Border Biosecurity Risk Management	91,339
		Development of Policy Advice	71,475
		Domestic Biosecurity Risk Management	50,876
		Implementation of Policy Advice	76,779
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	13,244
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	148

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	214	<b>Non-departmental output expenses</b>	
		Climate Change Research	9,200
		Control of TB Vectors	30,850
		Management of Crown Forestry Assets	103,833
		Support for Walking Access	1,789
	215	<b>Benefits and other unrequited expenses</b>	
		Rural Veterinarians Bonding Scheme	1,760
	215	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	526
		Afforestation Grants Scheme	5,869
		Aquaculture Settlements	55,500
		Community Irrigation Fund and Schemes	1,332
		East Coast Afforestation Grants	5,050
		Fisheries Quota Shares and ACE Administration Costs	24
		Hill Country Erosion Fund	2,200
		Provision for Write Downs	711
		Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i>	1,500
		Subscriptions to International Organisations	3,158
		Sustainable Farming Fund	9,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
<b>Prime Minister and Cabinet</b>	221	<b>Departmental output expenses</b> Policy Advice and Support Services	18,682
	222	<b>Non-departmental other expenses</b> Depreciation Expenses on Crown Assets	1,962
		Ex gratia payment to the University of Auckland	218
	222	<b>Non-departmental capital expenditure</b> Government House - Capital Investment	650
<b>Revenue</b>	227	<b>Departmental output expenses</b> Management of Debt and Outstanding Returns	130,872
		Policy Advice	7,808
		Services to Inform the Public About Entitlements and Meeting Obligations	256,103
		Services to Process Obligations and Entitlements	124,789
		Taxpayer Audit	172,341
	227	<b>Benefits and other unrequited expenses</b> KiwiSaver: Interest	7,000
		KiwiSaver: Kickstart Payment	177,000
	KiwiSaver: Tax Credit	504,000	
	Payroll Subsidy	3,000	



**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	229	<b>Non-departmental other expenses</b>	
		Bad Debt Write-Offs	894,000
		Impairment of Debt	246,522
		Impairment of Debt Relating to Child Support	422,000
		Impairment of Debt Relating to Student Loans	110,000
		Initial Fair Value Write-Down - Student Loans	651,242
<b>Science and Innovation</b>	233	<b>Departmental output expenses</b>	
		Advice and Support on Shaping the Science and Innovation System	35,272
	233	<b>Non-departmental output expenses</b>	
		Biological Industries Research	105,637
		Crown Research Institute Core Funding	220,145
		Energy and Minerals Research	11,572
		Engaging New Zealanders with Science and Technology	10,433
		Environmental Research	33,238
		Fellowships for Excellence	13,355
		Hazards and Infrastructure Research	14,265
		Health and Society Research	83,958
		High Value Manufacturing and Services Research	177,715
		Marsden Fund	46,755
		National Measurement Standards	5,764
		National Science Challenges	14,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Research Contract Management	6,482
		Vision Mātauranga Capability Fund	5,967
	234	<b>Non-departmental other expenses</b>	
		Australian Synchrotron	7,500
		Convention Du Metre	135
		Genomics Research Infrastructure	4,700
		International Relationships	9,851
		National eScience Infrastructure	7,182
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	4,760
	235	<b>Non-departmental capital expenditure</b>	
		Advanced Technology Institute	11,900
<b>Senior Citizens</b>	240	<b>Departmental output expenses</b>	
		Senior Citizens Services	1,016
<b>Serious Fraud</b>	243	<b>Departmental output expenses</b>	
		Investigation and Prosecution of Serious Financial Crime	9,929
		Policy Advice	250
<b>Social Devel- opment</b>	248	<b>Departmental output expenses</b>	
		Administration of Trialling New Approaches to Social Sector Change	283
		Adoption Services	7,142

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Care and Protection Services	345,765
		Collection of Balances Owed by Former Clients and Non-beneficiaries	14,084
		Development and Funding of Community Services	8,227
		Family and Community Services	35,546
		Income Support and Assistance to Seniors	34,960
		Management of Service Cards	6,681
		Management of Student Loans	15,593
		Management of Student Support, excluding Student Loans	15,998
		Planning, Correspondence and Monitoring	5,554
		Prevention Services	4,045
		Promoting Positive Outcomes for Disabled People	2,160
		Services to Protect the Integrity of the Benefit System	35,316
		Social Policy Advice	30,550
		Tailored Sets of Services to Help People into Work or Achieve Independence	421,057
		Vocational Skills Training	54,635
		Youth Development	2,974
		Youth Justice Services	132,440
	250	<b>Non-departmental output expenses</b>	
		Assistance to Disadvantaged Persons	1,450
		Children's Commissioner	2,157
		Connected Communities	15,079

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Counselling and Rehabilitation Services	17,829
		Education and Prevention Services	8,706
		Families Commission	7,124
		Family Wellbeing Services	78,476
		Independent Advice on Government Priority Areas	538
		Services for Young People	5,554
		Strengthening Providers and Communities	2,382
		Strong Families	104,874
		Student Placement Services	3,512
		Trialling New Approaches to Social Sector Change	1,224
		Vocational Services for People with Disabilities	89,042
		Youth Development Partnership Fund	889
		Youth Support Services	32,162
	252	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	1,242,983
		Benefits Paid in Australia	21,986
		Childcare Assistance	191,081
		Disability Assistance	365,589
		Domestic Purposes Benefit	1,819,655
		Employment Related Training Assistance	14,268
		Family Start/NGO Awards	705
		Hardship Assistance	282,877
		Independent Youth Benefit	1,632
		Invalid's Benefit	1,320,559

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		New Zealand Superannuation	10,242,827
		Orphan's/Unsupported Child's Benefit	114,879
		Sickness Benefit	781,488
		Special Circumstance Assistance	13,339
		Student Allowances	601,582
		Study Scholarships and Awards	28,137
		Transition to Work	21,921
		Unemployment Benefit and Emergency Benefit	880,592
		Widow's Benefit	74,736
		Youth Payment and Young Parent Payment	38,272
	254	<b>Non-departmental other expenses</b>	
		Debt Write-downs	54,748
		Employment Assistance	93,468
		Mainstream Supported Employment Programme	3,546
		Out of School Care Programmes	18,853
	254	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	147,985
		Student Loans	1,643,644
<b>Sport and Recreation</b>	259	<b>Departmental output expenses</b>	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	318

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	259	<b>Non-departmental output expenses</b>	
		High Performance Sport	58,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,239
	259	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
<b>State Services</b>	263	<b>Departmental output expenses</b>	
		Public Management System	6,153
		State Services Performance Management	17,881
		State Services Policy Advice	3,575
	263	<b>Non-departmental other expenses</b>	
		Remuneration and Related Employment Costs of Chief Executives	14,057
		Settlement of Legal Liabilities	7
<b>Statistics</b>	267	<b>Departmental output expenses</b>	
		Official Statistics	109,443
<b>Tertiary Education</b>	271	<b>Departmental output expenses</b>	
		Policy Advice	5,345
		Strategic Leadership in the Tertiary System	7,600

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	271	<b>Non-departmental output expenses</b>	
		Adult and Community Education	58,217
		Centres of Research Excellence	31,690
		International Education Programmes	21,622
		Managing the Government's Investment in the Tertiary Education Sector	33,312
		Ownership Monitoring of Tertiary Education Institutions	2,567
		Performance-Based Research Fund	256,250
		Tertiary Education and Training Advice	3,837
		Tertiary Education Grants and Other Funding	34,370
		Tertiary Education: Student Achievement Component	2,021,907
		Training for Designated Groups	323,597
	272	<b>Benefits and other unrequited expenses</b>	
		International Student Scholarship Scheme	800
		Study Abroad Awards	1,290
		Tertiary Scholarships and Awards	13,329
	272	<b>Non-departmental other expenses</b>	
		Auckland University Starpath Project	2,450
		Tertiary Education Institutions Merger Support	1,500

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Tourism	275	<b>Departmental output expenses</b>		
		Management Support of the National Cycleway	400	
		Policy Advice - Tourism	2,367	
			Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	4,819
	275	<b>Non-departmental output expenses</b>		
		Implementation of the Tourism Strategy	1,222	
		Marketing of New Zealand as a Visitor Destination	83,851	
	275	<b>Non-departmental other expenses</b>		
		National Cycleway Fund - Extension	12,100	
Tourism Facilities Development Grants		267		
Transport	279	<b>Departmental output expenses</b>		
		Fuel Excise Duty Refund Administration	429	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	223	
	Policy Advice and Related Outputs	30,806		
	280	<b>Non-departmental output expenses</b>		
		Accident or Incident Investigation and Reporting	3,865	
Crash Analysis		775		



**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Licensing Activities	3,561
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Policy Advice and Related Outputs - Civil Aviation	2,219
		Policy Advice and Related Outputs - Maritime	6,510
		Rail - Waikato Network Funding	1,591
		Road User Charges Collection	13,273
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,316
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	18,574
	282	<b>Non-departmental other expenses</b>	
		Bad Debt Provision - Motor Vehicle Registration/Licenses and Road User Charges	6,000
		Membership of International Organisations	743
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	21,605

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	282	<b>Non-departmental capital expenditure</b>	
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Turnaround Plan Funding	250,000
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	100,000
		Tauranga Eastern Link Loan	20,000
		Wellington Metro Rail Network Upgrade	13,897
<b>Treaty Negotiations</b>	289	<b>Departmental output expenses</b>	
		Property Portfolio Management	9,963
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	26,826
	289	<b>Non-departmental other expenses</b>	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	2,400
		Claimant Funding	12,602
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	13,693
		Debt Write-offs	120
		Depreciation	3,600
		Write down of Commercial Properties in Vote Treaty Negotiations	6,405

**Appropriation (2012/13 Estimates) Bill**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	290	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	27,980
		Lending to Support Implementation of the Ngati Whatua o Orakei Deed of Settlement	66,380
<b>Veterans' Affairs - Defence Force</b>	293	<b>Departmental output expenses</b>	
		Policy Advice and Related Outputs	2,715
		Services and Payments to Veterans	6,014
	293	<b>Non-departmental output expenses</b>	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,027
	294	<b>Benefits and other unrequited expenses</b>	
		Interest Concessions Land and Buildings	4
		Medical Treatment	21,070
		Special Annuities	27
		War Disablement Pensions	124,140
	294	<b>Non-departmental other expenses</b>	
		Debt Write-down for Benefits and other unrequited expenses (BOUE)	250

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,300
<b>Veterans' Affairs - So- cial Devel- opment</b>	296	<b>Departmental output expenses</b> Processing and Payment of Veterans' Pensions	443
	296	<b>Benefits and other unrequited expenses</b> Veterans' Pension	171,709
<b>Women's Affairs</b>	299	<b>Departmental output expenses</b> Policy Advice and Nomination Services	4,433

**Schedule 2**

**s 7**

**Appropriations for expenses and capital expenditure to be incurred by intelligence and security departments for year 2012/13**

Column 1	Column 2	Column 3	Column 4 Expenses and capital expenditure \$(000)
Vote	Page reference in Estimates (B.5)	Appropriation	
Communications Security and Intelligence	34	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	63,626
Security Intelligence	238	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	36,829

**Schedule 3**  
**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

s 8

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
<b>Energy</b>	95	<b>Non-departmental output expenses</b> Security Management	Period of 5 financial years from 2012/13 to 2016/17	4,800
<b>Environment</b>	104	<b>Departmental output expenses</b> Land Use and Carbon Analysis System	Period of 2 financial years from 2012/13 to 2013/14	15,843
<b>Housing</b>	139	<b>Non-departmental other expenses</b> Social Housing Fund	Period of 3 financial years from 2012/13 to 2014/15	104,100

Schedule 3

Appropriation (2012/13 Estimates) Bill

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Official Development Assistance</b>	184	<b>Non-departmental other expenses</b>		
		International Agency Funding	Period of 3 financial years from 2012/13 to 2014/15	282,000
		International Development Assistance	Period of 3 financial years from 2012/13 to 2014/15	1,207,003
<b>Parliamentary Service</b>	206	<b>Non-departmental capital expenditure</b>		
		Crown Asset Management	Period of 4 financial years from 2012/13 to 2015/16	16,000
<b>Primary Industries</b>	216	<b>Non-departmental other expenses</b>		
		Global Research Alliance on Agricultural Greenhouse Gases	Period of 4 financial years from 2012/13 to 2015/16	38,253
		Primary Growth Partnership	Period of 5 financial years from 2012/13 to 2016/17	352,380
		Water Storage and Irrigation Investment Proposals	Period of 4 financial years from 2012/13 to 2015/16	32,500

Appropriation (2012/13 Estimates) Bill

Schedule 3

**Schedule 4** **s 9**  
**Expenses incurred pursuant to section 21  
of Public Finance Act 1989**

<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>
Audit	17	Audit and Assurance Services
Energy	91	Energy and Resource Information Services
Finance	109	Provision of Financial Services to the New Zealand Local Government Funding Agency
Internal Affairs	147	Contestable Services
Primary Industries	214	Support Services and Infrastructure to Other Agencies



**Schedule 5**

s 10

**Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2012/13**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Building and Housing, Department of	140	10,083	-	-	(6,774)	-	(6,774)	3,309
Canterbury Earthquake Recovery Authority	22	75	75	-	-	-	75	150
Clerk of the House of Representatives, Office of the	180	6,243	-	-	-	-	-	6,243
Conservation, Department of	40	567,469	47,320	-	(2,000)	4,000	49,320	616,789
Controller and Auditor-General	18	4,021	2,200	-	-	-	2,200	6,221

Appropriation (2012/13 Estimates) Bill

Schedule 5

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Corrections, Department of	48	2,346,672	19,500	-	-	-	19,500	2,366,172
Crown Law Office	14	5,931	-	-	-	-	-	5,931
Culture and Heritage, Ministry for	10	1,447	-	-	-	-	-	1,447
Customs Service, New Zealand	58	64,748	68,634	-	-	-	68,634	133,382
Defence Force, New Zealand	68	5,693,991	11,800	-	(250)	250	11,800	5,705,791
Defence, Ministry of	62	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	74	31,526	2,000	-	(3,200)	-	(1,200)	30,326
Education, Ministry of	81	10,326,516	142,427	-	-	-	142,427	10,468,943

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2012 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2013 \$(000)
Education Review Office	86	3,746	-	-	-	-	-	3,746
Environment, Ministry for the	105	5,992	-	-	-	-	-	5,992
Foreign Affairs and Trade, Ministry of	123	561,863	-	-	-	-	-	561,863
Health, Ministry of	132	30,840	12,953	-	-	-	12,953	43,793
Inland Revenue Department	230	266,606	6,476	-	-	-	6,476	273,082
Internal Affairs, Department of	154	326,443	241	-	(6,379)	6,379	241	326,684
Justice, Ministry of	160	787,640	818	-	(31)	-	787	788,427
Labour, Department of	164	51,333	28,660	-	(5,473)	5,473	28,660	79,993
Land Information New Zealand	169	42,075	-	(8,750)	11,786	-	3,036	45,111

Appropriation (2012/13 Estimates) Bill

Schedule 5

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Ombudsmen, Office of the	188	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	192	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	196	614	-	-	-	-	-	614
Parliamentary Counsel Office	200	15,091	-	-	-	-	-	15,091
Parliamentary Service	206	25,760	-	-	-	-	-	25,760
Police, New Zealand	210	878,184	1,954	-	-	-	1,954	880,138
Primary Industries, Ministry for	217	58,266	8,506	(595)	-	-	7,911	66,177

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2012 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2013 \$(000)</b>
Prime Minister and Cabinet, Department of the	223	400	2,600	-	-	-	2,600	3,000
Science and Innovation, Ministry of	236	5,750	-	-	-	-	-	5,750
Serious Fraud Office	244	452	-	-	-	-	-	452
Social Development, Ministry of	255	300,771	-	(8,000)	-	-	(8,000)	292,771
State Services Commission	264	4,872	-	-	-	-	-	4,872
Statistics New Zealand	268	51,309	-	-	-	-	-	51,309
Te Puni Kōkiri	176	4,621	-	-	-	-	-	4,621
The Treasury	114	8,957	-	-	-	-	-	8,957

Appropriation (2012/13 Estimates) Bill

Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2012 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2013 \$(000)
Transport, Ministry of	285	3,116	-	(408)	-	-	(408)	2,708
Women's Affairs, Ministry of	300	336	-	-	-	-	-	336

**Schedule 6**  
**Appropriations and classes of outputs**  
**subject to section 32A of Public Finance**  
**Act 1989**

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Vote	Appropriation or class of outputs
Arts, Culture and Heritage	Regional Museums
Communications	Broadband Investment (Rural Supply) Fibre Drop Costs Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure
Conservation	Identification and Implementation of Protection for Natural and Historic Places NZ Biodiversity Funds
Courts	Children Young Persons and Their Families Professional Services Domestic Violence Professional Services Family Court Professional Services
Economic Development	Establishment and operation of the Food Innovation Network New Zealand Large Budget Screen Production Fund Major Events Development Fund
Education	Curriculum Support Early Childhood Education Integrated Schools Property Professional Development and Support School Transport Schooling Improvement Schools Furniture and Equipment Support for Early Childhood Education Providers Supporting Parenting
Environment	Allocation of New Zealand Units Community Environment Fund Contestable Waste Minimisation Fund Fresh Start for Fresh Water: New Initiatives

Vote	Appropriation or class of outputs
	Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme
	Fresh Start for Fresh Water: Waikato River Clean-up Fund
	Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants
	Protecting Lake Taupo Programme
	Tui Mine Remediation
	Waikato River Co-Management
	Waste Levy Disbursements to Territorial Local Authorities
Health	Health Services Funding
	Health Workforce Training and Development
	Monitoring and Protecting Health and Disability Consumer Interests
	National Child Health Services
	National Contracted Services - Other
	National Disability Support Services
	National Emergency Services
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Provider Development
	Public Health Service Purchasing
	Residential Care Loans
Housing	Canterbury Earthquakes: Emergency and Temporary Accommodation
	Social Housing Fund
	Wellington City Council Social Housing Assistance
Justice	Community Law Centres
	Crime Prevention and Community Safety Programmes
	Legal Aid



Vote	Appropriation or class of outputs
Māori Affairs	Support and Assistance provided by Victim Support to Victims of Crime Mātauranga (Knowledge) Rawa (Resources) Whakamana (Leadership) Whānau Ora-based Service Development
Primary Industries	Afforestation Grants Scheme Aquaculture Settlements Climate Change Research Control of TB Vectors East Coast Afforestation Grants Global Research Alliance on Agricultural Greenhouse Gases Management of Crown Forestry Assets Primary Growth Partnership Sustainable Farming Fund Water Storage and Irrigation Investment Proposals
Science and Innovation	Australian Synchrotron Biological Industries Research Energy and Minerals Research Engaging New Zealanders with Science and Technology Environmental Research Fellowships for Excellence Hazards and Infrastructure Research Health and Society Research High Value Manufacturing and Services Research International Relationships Marsden Fund National eScience Infrastructure National Science Challenges Research Contract Management Vision Mātauranga Capability Fund
Social Development	Connected Communities

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<b>Vote</b>	<b>Appropriation or class of outputs</b>
	Counselling and Rehabilitation Services
	Education and Prevention Services
	Employment Assistance
	Family Wellbeing Services
	Out of School Care Programmes
	Strong Families
	Vocational Services for People with Disabilities
	Youth Support Services
Tourism	National Cycleway Fund - Extension
Transport	Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package
	Search and Rescue and Recreational Boating Safety Activities
	Weather Forecasts and Warnings
Treaty Negotiations	Claimant Funding

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**Schedule 7**  
**Acts repealed**

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**Appropriation (2010/11 Financial Review) Act 2012 (2012 No 35)**

**Appropriation (2011/12 Estimates) Act 2011 (2011 No 55)**

**Appropriation (2011/12 Supplementary Estimates) Act 2012 (2012 No 00)**