

Appropriation (2014/15 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2015* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2014 Budget documentation.

This Bill has been prepared taking into account amendments to the Public Finance Act 1989 made by the Public Finance Amendment Act 2013 (the **2013 amendment Act**), including amendments to be made on 1 July 2014 that apply prospectively to matters relating to the 2014/15 financial year: *see* clause 2 of Schedule 1 of the Public Finance Act 1989. This Bill therefore differs from previous Appropriation (Estimates) Bills as follows:

- the appropriations made by this Bill include multi-category appropriations (*see* new sections 7A and 7B of the Public Finance Act 1989, which will be inserted into the principal Act

on 1 July 2014 by section 59 of the 2013 amendment Act). Multi-category appropriations may include output expenses, other expenses, and non-departmental capital expenditure:

- in previous years, appropriations for a single financial year were separated into 2 categories—clause 6 and Schedule 1 made appropriations for expenses and appropriations for capital expenditure, and clause 7 and Schedule 2 made appropriations for both expenses and capital expenditure (for intelligence and security departments). With the addition of multi-category appropriations, which can also include both expenses and capital expenditure, the Bill has been restructured so that all appropriations applying to a single financial year are made by a single clause and set out in a single schedule (*see clause 6 and Schedule 1*):
- this Bill assists parliamentary control of the amount of net assets that a department or an Office of Parliament may hold by authorising capital injections, rather than by confirming net assets of departments and Offices of Parliament (*see new section 12A of the Public Finance Act 1989, which will be inserted into the principal Act on 1 July 2014 by section 62 of the 2013 amendment Act, and sections 23 and 26E of the Public Finance Act 1989, which will be repealed and replaced, respectively, on 1 July 2014 by sections 71 and 77 of the 2013 amendment Act*):
- the Bill does not list non-departmental appropriations on which a Minister is required to report under section 32A of the Public Finance Act 1989, because that section will be repealed on 1 July 2014 by section 79 of the 2013 amendment Act. However, Ministers will continue to be required to provide end-of-year performance information on non-departmental appropriations under new sections 15C and 19B of the Public Finance Act 1989, which will be inserted into the principal Act on 1 July 2014 by sections 64 and 69 of the 2013 amendment Act.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the Crown to make capital injections to departments and an Office of Parliament during the 2014/15 financial year. New section 12A of the Public Finance Act 1989 (which comes into force on 1 July 2014 and applies in respect of the 2014/15 financial year) provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

A capital injection—

- authorises the Crown to inject additional cash or other assets into a department (other than an intelligence and security department) or an Office of Parliament to increase the amount of net assets on its balance sheet; but
- does not form part of a Vote; and
- is not an appropriation.

In contrast, capital expenditure by a department or an Office of Parliament—

- does form part of a Vote; and
- for an intelligence and security department, requires an annual appropriation; but
- for other departments and for Offices of Parliament, does not require an annual appropriation because there is a permanent legislative authority for departments (other than intelligence and security departments) and Offices of Parliament to incur capital expenditure (*see* sections 24(1) and 26E of the Public Finance Act 1989, as in force on and from 1 July 2014); and
- does not increase the amount of net assets on the balance sheet of the department or Office of Parliament.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) relates to the 2014/15 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and *7* are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2014/15 financial year, the appropriations set out in *Schedule 1*. Each appropriation is of a type specified in new section 7A(1) of the Public Finance Act 1989, which will be inserted into the principal Act on 1 July 2014 by section 59 of the 2013 amendment Act.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7* (when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2014/15 financial year.

Clause 9 authorises the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Bill English

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Schedule 5
Acts repealed

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2014/15 Estimates) Act **2014**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** relate to the financial years or other time periods set out in **Schedule 2**.
- (2) The rest of this Act relates to the 2014/15 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2014/15 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third party revenue during the 2014/15 financial year (*see* section 21 of the Public Finance Act 1989); and
- (d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and a specified Office of Parliament during the 2014/15 finan-

cial year (*see* section 12A of the Public Finance Act 1989); and

- (e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2014/15 financial year means the financial year ending with 30 June 2015

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2015* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—
- (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of each appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
- (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of each appropriation.

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2014/15 financial year

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable), is made for—
- (a) each category of output expenses set out in **column 3 of Schedule 1**;
 - (b) each category of benefits or related expenses set out in **column 3 of Schedule 1**;
 - (c) each category of other expenses set out in **column 3 of Schedule 1**;
 - (d) each category of capital expenditure set out in **column 3 of Schedule 1**;
 - (e) the expenses and capital expenditure to be incurred by each intelligence and security department set out in **column 3 of Schedule 1**;
 - (f) each multi-category appropriation set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
- (a) the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to the 2014/15 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations applying for more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
- (a) each of the categories of output expenses set out in **column 3 of Schedule 2**;
 - (b) each of the categories of other expenses set out in **column 3 of Schedule 2**;

- (c) each of the categories of capital expenditure set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the period specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) the amount specified in **column 5 of Schedule 2** alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to the 2014/15 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.

9 Capital injections

- (1) A separate authorisation, in accordance with which the Crown may make capital injections during the 2014/15 financial year, is made for each department and Office of Parliament set out in **column 1 of Schedule 4**.
- (2) Each authorisation provided by **subsection (1)** is limited to the amount specified in **column 3 of Schedule 4** alongside the relevant department or Office of Parliament.
- (3) The authorisations provided by **subsection (1)** include the capital injections that have been made—
 - (a) under any Imprest Supply Act passed in relation to the 2014/15 financial year; and
 - (b) in advance of one of those authorisations.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1 **s 6**
Appropriations for 2014/15 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
ACC	1/3	Departmental Output Expenses	
		Regulatory Services	119
	1/3	Non-Departmental Output Expenses	
		Case Management and Supporting Services	111,995
		Case Management and Supporting Services - Treatment Injuries for Non-Earners'	9,107
		Public Health Acute Services	296,853
		Public Health Acute Services - Treatment Injuries for Non-Earners'	1,197
		Rehabilitation Entitlements and Services	438,593
		Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners'	72,300
		1/4	Benefits or Related Expenses
	Compensation Entitlements		23,323
	Compensation Entitlements - Treatment Injuries for Non-Earners'		7,134
	1/4	Multi-Category	
		Policy Advice and Related Outputs	2,502

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Arts, Culture and Heritage	8/3	Departmental Output Expenses	
		Heritage Services	7,715
	8/3	Non-Departmental Output Expenses	
		Management of Historic Places	13,514
		Museum Services	34,594
		Performing Arts Services	20,656
		Promotion and Support of the Arts and Film	21,090
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	131,842
	8/4	Non-Departmental Other Expenses	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Regional Museums	6,667
		Treaty of Waitangi Commemorations	288
	8/4	Non-Departmental Capital Expenditure	
		Museum of New Zealand Te Papa Tongarewa	3,000
		Museum of New Zealand Te Papa Tongarewa - Capital Works	8,000
		National War Memorial - Capital Investment	1,250
		National War Memorial Park	14,450

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/5	Multi-Category	
		First World War Centenary	4,914
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,310
Attorney-General	7/7	Departmental Output Expenses	
		Legal Advice and Representation	22,365
		The Exercise of Principal Law Officer Functions	2,924
	7/8	Multi-Category	
		Supervision and Conduct of Crown Prosecutions and Appeals	39,005
Audit	5/3	Departmental Output Expenses	
		Audit and Assurance Services	150
	5/4	Multi-Category	
		Statutory Auditor Function	9,307
Canterbury Earthquake Recovery	1/29	Departmental Output Expenses	
		Managing the Recovery	81,033
		Policy Advice	3,800
		Red Zone Property Acquisition Costs	1,000

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/29	Non-Departmental Other Expenses	
		Acquisition of Canterbury Red Zone properties	20,000
		Contributions towards legal fees	1,000
	1/30	Non-Departmental Capital Expenditure	
		Anchor Project Land Acquisitions	150,000
Commerce and Consumer Affairs	1/67	Departmental Output Expenses	
		Consumer Information	2,277
		Official Assignee Functions	14,428
		Registration and Granting of Intellectual Property Rights	15,537
		Registration and Provision of Statutory Information	25,562
		Trading Standards	3,937
	1/68	Non-Departmental Output Expenses	
		Accounting and Assurance Standards Setting	4,410
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	1,156
		Enforcement of General Market Regulation	13,935
		Financial Service Providers Reserve Dispute Resolution Scheme	1,680

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Retirement Commissioner	5,782
	1/69	Non-Departmental Other Expenses	
		Contributions to International Organisations	485
		Financial Markets Authority Litigation Fund	2,000
		Takeovers Panel Litigation Fund	200
	1/69	Multi-Category	
		Commerce Commission Litigation Funds	10,500
		Policy Advice and Related Outputs	11,329
		Services and Advice to Support Well-functioning Financial Markets	26,184
Communi- cations	1/117	Departmental Output Expenses	
		Communications and ICT Operational Policy, Ministerial Servicing and Crown Entity Monitoring	586
		Management and Enforcement of the Radiocommunications Act 1989	9,641
		Policy Advice - Communications	3,658
	1/117	Non-Departmental Output Expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,519

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Enforcement of Telecommunications Sector Regulation	6,000
		Fibre Drop Costs	4,530
	1/118	Non-Departmental Other Expenses	
		Broadband Investment (Rural Supply)	10,533
		Contributions to International Telecommunications Organisations	970
		Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	2,500
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	42,000
	1/118	Non-Departmental Capital Expenditure	
		Acquisition of Textphone Equipment	200
Communications Security and Intelligence	5/20	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	74,717
Conservation	3/3	Departmental Output Expenses	
		Conservation with the Community	24,346

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Crown Contribution to Regional Pest Management	3,292
		Management of Historic Heritage	5,996
		Management of Natural Heritage	160,303
		Management of Recreational Opportunities	144,993
	3/4	Non-Departmental Output Expenses	
		Community Conservation Partnerships Fund	4,609
		Management Services - Natural and Historic Places	1,932
		Moutoa Gardens/Pakaitore	23
		Stewart Island Infrastructure	415
	3/4	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	934
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Mātauranga Māori Fund	871
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	650

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Waikaremoana Lakebed Lease	241
	3/5	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	1,854
		Purchase and Development of Reserves	1,800
	3/5	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	15,487
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	6,021
Corrections	7/25	Departmental Output Expenses	
		Contract Management of Services provided by Third Parties	1,755
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	53,277
		Prison-based Custodial Services	727,636
		Rehabilitation and Reintegration	178,742
		Sentences and Orders Served in the Community	218,470
	7/26	Multi-Category	
		Policy Advice and Ministerial Services	5,609

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Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
Courts	7/51	Non-Departmental Other Expenses		
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063	
		Assistance to Victims of Crime	40	
		Court and Coroner Related Costs	73,863	
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292	
		Impairment of Fines Receivable	57,114	
		Judicial Review Costs	1,196	
		Justices of the Peace Association	350	
		Tribunal Related Fees and Expenses	5,074	
	7/52	Multi-Category		
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	436,880	
Customs	4/3	Departmental Output Expenses		
		Clearance and Enforcement Services Related to Craft	8,838	
		Clearance and Enforcement Services Related to Goods	69,452	
		Clearance and Enforcement Services Related to Passengers and Crew	57,449	
		Information and Intelligence Services	14,898	
		International Services and Ministerial Servicing	4,112	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Policy Advice	2,303
		Revenue Collection	6,493
	4/4	Non-Departmental Other Expenses	
		Change in Doubtful Debt Provision	2,000
		World Customs Organization	52
Defence	4/29	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	1,927
		Management of Equipment Procurement	3,669
	4/29	Non-Departmental Capital Expenditure	
		Defence Equipment	464,984
	4/30	Multi-Category	
		Policy Advice and Related Outputs	5,970
Defence Force	4/47	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	743,948
		Army Capabilities Prepared for Joint Operations and Other Tasks	724,527
		Navy Capabilities Prepared for Joint Operations and Other Tasks	474,463

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/50	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,027
	4/50	Benefits or Related Expenses	
		Medical Treatment	14,640
		Special Annuities	37
		War Disablement Pensions	118,892
	4/50	Non-Departmental Other Expenses	
		Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
	4/51	Multi-Category	
		Advice to the Government	10,765
		Operations Contributing to New Zealand's Security, Stability and Interests	27,383
		Policy Advice And Other Services For Veterans	9,232
		Protection of New Zealand and New Zealanders	379,729

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Economic Development and Employment	1/137	Departmental Output Expenses	
		Canterbury Recovery	2,557
		Employment Sector Analysis and Facilitation	2,894
		Implementation of Improvements in Public Sector Procurement and Services to Business	17,517
	1/138	Non-Departmental Output Expenses	
		Māori and Pasifika Trades Training Consortia	2,319
	1/138	Non-Departmental Other Expenses	
		Depreciation on Auckland's Queens Wharf	2,000
		Film New Zealand	1,300
		Major Events Development Fund	10,000
		Management Development Fund	756
		Regional and Industry Development Fund	400
	1/139	Multi-Category	
		Policy Advice and Related Outputs	24,239
		Seed Co-Investment Fund	7,580
Support New Market Opportunities for High Growth New Zealand Firms and Sectors		30,916	

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	155,259
Education	2/3	Departmental Output Expenses	
		Interventions for Target Student Groups	267,765
		Payroll Services	15,763
		Policy Advice	11,653
		School Property Portfolio Management	1,441,060
		Stewardship of the Education System	31,293
		Support and Resources for Education Providers	69,809
		Support and Resources for Parents and the Community	13,167
		Support and Resources for Teachers	75,430
	2/4	Non-Departmental Output Expenses	
		Curriculum Support	63,556
		Education Research Initiatives	3,008
		Professional Development and Support	102,931
		Provision of Information and Advisory Services	23,937
		Qualifications Support Structures	6,049
		Quality Assurance	4,774
		School Managed Network Funding	22,200
		School Transport	182,730
		Secondary School Assessments	26,480

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Secondary-Tertiary Interface	55,625
		Service Academies	3,640
		Supporting Parenting	5,711
	2/5	Benefits or Related Expenses	
		Boarding Allowances	11,319
		Home Schooling Allowances	5,128
		National Study Awards	19,027
		Puawaitanga Scholarships	1,152
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	4,460
		United World Scholarships	50
	2/6	Non-Departmental Other Expenses	
		Early Childhood Education	1,582,882
		Integrated Schools Property	65,679
		Interest Subsidy for Schools	116
		New Zealand Teachers Council	178
		Primary Education	2,884,314
		Remission of Fees	1,288
		School Transport Bus Controllers	535
		Schooling Improvement	5,735
		Secondary Education	2,060,909
		Special Needs Support	335,018
		Support for Early Childhood Education Providers	14,976
		UNESCO	2,083

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/7	Non-Departmental Capital Expenditure	
		Property Disposal Incentives Scheme	1,549
		School Support Project	1,880
		Schools Furniture and Equipment	22,730
		The Network for Learning Limited	3,000
Education Review Office	2/101	Departmental Output Expenses	
		Quality of Education Reports and Services	3,136
	2/101	Multi-Category	
		Accountability Reviews	24,754
Energy	1/179	Departmental Output Expenses	
		Administration of Fuel Quality Monitoring Programme	1,007
		Energy and Resource Information Services	1,019
		Energy and Resources Operational Policy, Ministerial Servicing and Crown Entity Monitoring	1,476
		Management of the Crown Mineral Estate	17,458
		Policy Advice - Energy and Resource Issues	4,811

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/179	Non-Departmental Output Expenses	
		Electricity Industry Governance and Market Operations	73,399
		Implementation of the Home Insulation Programme	2,500
		Management of IEA Oil Stocks	6,697
	1/180	Non-Departmental Other Expenses	
		Electricity Litigation Fund	444
		International Energy Agency Contribution	150
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	1/180	Non-Departmental Capital Expenditure	
		Crown Energy Efficiency	2,000
	1/180	Multi-Category	
		Energy Efficiency and Conservation	34,103
Environment	3/40	Departmental Output Expenses	
		Carbon Monitoring Programme	4,275
		Ministerial Services	3,300
		Waste Minimisation Administration	1,714

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	3/41	Non-Departmental Output Expenses	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	4,872
		Contaminated Sites Remediation Fund	4,628
		Contestable Waste Minimisation Fund	15,752
		Emissions Trading Scheme	6,392
		Environmental Training Programmes	1,900
		Fresh Start for Fresh Water: New Initiatives	1,700
		Promotion of Sustainable Land Management	800
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	2,500
	3/42	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	164,710
		Climate Change Development Fund	300
		Environmental Legal Assistance	800
		Framework Convention on Climate Change	127
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,291
		Impairment of Debt Relating to Climate Change Activities	8,700
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	117
		Te Pou Tupua	96

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		United Nations Environment Programme	393
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,873
		Waste Disposal Levy	14,000
		Disbursements to Territorial Local Authorities	
	3/44	Multi-Category	
		Climate Change	7,061
		Environmental Management Obligations and Programmes	3,335
		Environmental Protection Authority: Regulatory Functions	18,585
		Improving Resource Management	32,840
		Mitigating Environmental Hazards and Waste	3,450
Finance	5/25	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	4,508
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	484
		Policy Advice - Finance	34,704
		Provision of Financial Operations Services and Operational Advice	29,251
		Shared Support Services	10,400

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/26	Non-Departmental Output Expenses	
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	528
	5/26	Non-Departmental Other Expenses	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	200
		Landcorp Protected Land Agreement - Operating	2,000
		New Zealand House - Renegotiation of Lease Arrangements	1,000
		New Zealand House, London	12,000
		Taitokerau Forests Limited Grant	200
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	13,497
	5/28	Non-Departmental Capital Expenditure	
		Landcorp Protected Land Agreement - Capital	2,000
		New Zealand House, London, capital	750

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Taitokerau Forests	1,300
	5/28	Multi-Category Inquiries and Research into Productivity Related Matters	5,030
Food Safety	9/3	Departmental Output Expenses Assurance Information Response Standards	59,661 1,398 4,308 17,922
	9/3	Non-Departmental Other Expenses Joint Food Standards Setting Treaty	2,100
	9/4	Multi-Category Development and Implementation of Policy Advice	4,945
Foreign Affairs and Trade	4/99	Departmental Output Expenses Administration of Diplomatic Privileges and Immunities Consular Services Pacific Security Fund Policy Advice and Representation - International Institutions Policy Advice and Representation - Other Countries	2,000 19,767 2,759 68,543 223,031

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Promotional Activities - Other Countries	300
		Services for Other New Zealand Agencies Overseas	7,811
		Small Island Developing States Conference: Support to Samoa	13,000
	4/100	Non-Departmental Output Expenses	
		Antarctic Research and Support	15,280
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	4/100	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	48,148
Health	6/4	Departmental Output Expenses	
		Health Sector Information Systems	51,099
		Managing the Purchase of Services	29,163
		Payment Services	19,898
		Regulatory and Enforcement Services	25,778
		Sector Planning and Performance	46,560
	6/5	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	1,077,847

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Bay of Plenty DHB	613,338
		Health and Disability Support Services - Canterbury DHB	1,255,285
		Health and Disability Support Services - Capital and Coast DHB	678,655
		Health and Disability Support Services - Counties-Manukau DHB	1,244,046
		Health and Disability Support Services - Hawkes Bay DHB	438,248
		Health and Disability Support Services - Hutt DHB	357,039
		Health and Disability Support Services - Lakes DHB	277,660
		Health and Disability Support Services - MidCentral DHB	457,062
		Health and Disability Support Services - Nelson-Marlborough DHB	377,176
		Health and Disability Support Services - Northland DHB	485,966
		Health and Disability Support Services - South Canterbury DHB	163,818
		Health and Disability Support Services - Southern DHB	772,130
		Health and Disability Support Services - Tairāwhiti DHB	143,812
		Health and Disability Support Services - Taranaki DHB	303,148
		Health and Disability Support Services - Waikato DHB	1,009,624
		Health and Disability Support Services - Wairarapa DHB	122,138
		Health and Disability Support Services - Waitemata DHB	1,306,937

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Health and Disability Support Services - West Coast DHB	119,159
		Health and Disability Support Services - Whanganui DHB	201,641
		Health Services Funding	75,336
		Health Workforce Training and Development	173,714
		Monitoring and Protecting Health and Disability Consumer Interests	27,096
		National Advisory and Support Services	260
		National Child Health Services	82,183
		National Contracted Services - Other	23,897
		National Disability Support Services	1,117,547
		National Elective Services	297,827
		National Emergency Services	93,739
		National Health Information Systems	12,409
		National Māori Health Services	7,308
		National Maternity Services	147,166
		National Mental Health Services	55,876
		National Personal Health Services	85,062
		Primary Health Care Strategy	169,741
		Problem Gambling Services	17,533
		Public Health Service Purchasing	429,528
		Non-Departmental Other Expenses	
		International Health Organisations	2,030

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Legal Expenses	1,028
		Provider Development	25,414
	6/8	Non-Departmental Capital Expenditure	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	259,600
		Health Sector Projects	335,000
		Refinance of Crown Loans	439,700
		Refinance of DHB Private Debt	50,000
		Residential Care Loans - Payments	15,000
	6/8	Multi-Category	
		Policy Advice and Ministerial Servicing	20,574
Housing	10/3	Departmental Output Expenses	
		Building Regulation and Control	21,659
		Canterbury Recovery: Building and Housing Assistance	1,482
		Occupational Licensing	9,266
		Professional Engineering input toward the Resolution of Canterbury Residential Rebuild Design Uncertainty	700
		Residential Tenancy and Unit Title Services	21,523
		Social Housing Unit	2,303
		Special Housing Areas	4,963
		Weathertight Services	18,418

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	10/4	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	3,150
		HNZC Housing Support Services	15,494
		Kāinga Whenua Infrastructure Grant	2,800
		Management of Crown Properties held under the Housing Act 1955	1,395
	10/4	Benefits or Related Expenses	
		Housing Assistance	1,495
		KiwiSaver Deposit Subsidy	30,350
	10/4	Non-Departmental Other Expenses	
		Community Housing Rent Relief Programme	4,104
		Rural and Māori Housing	4,000
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments under the Weathertight Homes Financial Assistance Package.	3,215
		Wellington City Council Social Housing Assistance	32,000
	10/5	Non-Departmental Capital Expenditure	
		Acquisition and Improvement of Housing New Zealand Corporation state houses	5,300

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	173,901
	10/5	Multi-Category	
		Policy Advice and Related Outputs	9,736
Immigration	1/211	Departmental Output Expenses	
		Immigration Services	210,554
		Refugee and Protection Services	18,690
		Regulation of Immigration Advisers	2,516
	1/211	Multi-Category	
		Policy Advice and Related Outputs	7,399
Internal Affairs	8/42	Departmental Output Expenses	
		Administration of Grants	3,553
		Local Government Services	2,856
	8/46	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
		Public Lending Right for New Zealand Authors	2,000

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/46	Benefits or Related Expenses	
		Rates Rebate Scheme	56,500
	8/46	Non-Departmental Other Expenses	
		Chatham Islands Council	3,079
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,387
		Depreciation on Official Residences	193
		Members of the Executive - Travel	11,790
		Miscellaneous Grants - Internal Affairs	49
		Racing Safety Development Fund	1,000
		Settling-In Grants	520
	8/48	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupo	430
		Heritage Collections - Annual	1,546
	8/48	Multi-Category	
		Civic Information Services	233,295
		Community Funding Schemes	18,363
		Community Information and Advisory Services	10,586
		Information and Technology Services	26,286
		Ministerial Support Services	2,400
		Policy Advice	11,305
		Regulatory Services	39,915

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Services Supporting the Executive	38,871
		Support for Statutory and Other Bodies	14,500
Justice	7/83	Departmental Output Expenses	
		Administration of Legal Services	22,521
		Public Defence Service	23,370
		Sector Leadership and Support	7,765
	7/83	Non-Departmental Output Expenses	
		Community Law Centres	10,970
		Crime Prevention and Community Safety Programmes	11,782
		Electoral Services	43,993
		Family Dispute Resolution Services	7,360
		Justice Advocacy, Advice and Promotion Services	22,869
		Legal Aid	109,555
		Provision of Protective Fiduciary Services	2,627
		Support and Assistance provided by Victim Support to Victims of Crime	6,032
	7/84	Non-Departmental Other Expenses	
		Impairment of Legal Aid Debt	18,866
		Impairment of Offender Levy	1,366
		Victims' Services	4,350

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	7/85	Multi-Category	
		Justice Policy Advice and Related Services	20,546
Labour	1/229	Departmental Output Expenses	
		Employment Relations Services	26,174
		Shared Services Support	11,505
	1/229	Non-Departmental Output Expenses	
		Employment Relations	500
		Education Contestable Fund	
		Health and Safety in Employment Levy - Collection Services	869
		Workplace Health and Safety	85,591
	1/230	Non-Departmental Other Expenses	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	450
		New Zealand Industrial Relations Foundation	15
	1/230	Multi-Category	
		Policy Advice and Related Outputs	8,286

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Lands	9/23	Departmental Output Expenses	
		Administering the Overseas Investment Regime	2,955
	9/24	Non-Departmental Output Expenses	
		Contaminated Sites	200
		Forestry Plantation Activity	610
	9/24	Non-Departmental Other Expenses	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Rates	1,157
		Depreciation	393
		Land Liabilities	643
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
		Residual Crown Leasehold Rents	700
		Soil Conservation Reserve Management	420
	9/25	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	500
		Crown Purchases- Land Exchanges	100
	Soil Conservation Reserve Management	80	

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	9/25	Multi-Category	
		Crown Land	33,584
		Location Based Information	24,636
		Policy Advice and Related Services	2,634
		Property Rights	72,607
Māori Affairs	8/132	Departmental Output Expenses	
		Integrated Whānau Social Assistance	6,600
		Operations Management	13,628
		Relationships and Information	7,433
		Whānau Ora Administration	5,585
		Whānau Ora Commissioning Administration	2,000
	8/133	Non-Departmental Output Expenses	
		Administration of Māori Broadcasting	2,183
		Commissioning Whānau Ora Outcomes	30,484
		Establishment of a Whānau Ora Commissioning Approach	2,000
		Iwi Housing Support	456
		Māori Radio Broadcasting	13,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	5,668
		Promotion of the Māori Language	9,501
		Rawa (Resources)	3,648

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Strengthening and Promoting Māori Tourism	1,660
		Whakamana (Leadership)	4,894
		Whānau Ora - Service Delivery Capability	13,451
	8/134	Benefits or Related Expenses	
		Rangatiratanga Grants	480
	8/134	Non-Departmental Other Expenses	
		Administrative Expenses for Crown Land	49
		Māori ICT Development Fund	7,500
		Māori Language Research	2,000
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		Moving the Māori Nation - supporting Māori Culture and Sport	2,500
		NZ Māori Council	196
		Orakei Act 1991	7
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Tūranganui-a-Kiwa Capacity Building	500
		Xin and Tane Stage Production	1,000
	8/135	Multi-Category	
		Policy Advice and Related Outputs	21,803

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Office of the Clerk	5/77	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	17,778
Official Development Assistance	4/129	Departmental Output Expenses	
		Management of New Zealand Official Development Assistance	55,898
Ombudsmen	5/89	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	9,703
Pacific Island Affairs	8/181	Non-Departmental Output Expenses	
		Promotions - Business Development	1,409
		Skills Training and Employment	1,000
	8/181	Benefits or Related Expenses	
		Study and Training Awards for Business Development	100
	Welfare of Pacific Island People in New Zealand	8	
	8/182	Multi-Category	
		Policy Advice and Ministerial Servicing	7,119

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Parliamentary Commissioner for the Environment	3/113	Departmental Output Expenses	
		Reports and Advice	2,890
Parliamentary Counsel	7/121	Multi-Category	
		Drafting and Access to Legislation	20,605
Parliamentary Service	5/101	Departmental Output Expenses	
		Services to Members	4,093
		Support Services to the Speaker	425
	5/101	Non-Departmental Other Expenses	
		Depreciation Expense on Parliamentary Complex	14,000
		Member Support - Independent	13
		Members' Communications	2,864
		Party and Member Support - ACT	63
		Party and Member Support - Green	470
		Party and Member Support - Labour	1,256
		Party and Member Support - Mana	68
		Party and Member Support - Māori	117
		Party and Member Support - National	1,787
		Party and Member Support - New Zealand First	248

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Party and Member Support - United Future	47
		Travel of former MPs	1,000
		Travel of Members and Others	4,375
	5/103	Multi-Category	
		Operations, Information and Advisory Services	53,523
Police	7/137	Departmental Output Expenses	
		Case Resolution and Support to Judicial Process	117,617
		General Crime Prevention Services	153,190
		Investigations	368,059
		Police Primary Response Management	385,442
		Road Safety Programme	296,667
		Specific Crime Prevention Services and Maintenance of Public Order	140,593
	7/137	Departmental Other Expenses	
		Compensation for Confiscated Firearms	10
	7/138	Non-Departmental Other Expenses	
		United Nations Drug Control Programme	100

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	7/138	Multi-Category	
		Policy Advice and Ministerial Services	3,135
Primary Industries	9/61	Departmental Output Expenses	
		Administration and Management of Crown Forestry Assets	1,607
		Administration of Grants and Programmes	6,460
		Animal Welfare Education and Enforcement	3,941
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	12,546
	9/62	Non-Departmental Output Expenses	
		Climate Change Research	5,000
		Control of TB Vectors	30,000
		Management of Crown Forestry Assets	73,927
		Support for Walking Access	1,789
	9/63	Benefits or Related Expenses	
		Rural Veterinarians Bonding Scheme	1,650
	9/63	Non-Departmental Other Expenses	
		Adverse Climatic Events	526
		Aquaculture Settlements	9,500
		Fisheries Quota Shares and ACE Administration Costs	24
		Hill Country Erosion Fund	2,200

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Provision for Fisheries Debt Write Downs	711
		Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i>	450
		Subscriptions to International Organisations	3,208
		Sustainable Farming Fund	8,600
	9/63	Non-Departmental Capital Expenditure	
		Crown Forestry Assets	500
	9/64	Multi-Category	
		Border Biosecurity Risk Management	98,137
		Development of Policy Advice	66,226
		Domestic Biosecurity Risk Management	60,125
		Implementation of Policy Advice	70,256
Prime Minister and Cabinet	5/154	Non-Departmental Other Expenses	
		Depreciation Expenses on Crown Assets	3,662
		Emergency Expenses	2,000
		Emergency Management Preparedness Grants	889
		Ex gratia payment to the University of Auckland	150

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/154	Non-Departmental Capital Expenditure	
		Government House - Capital Investment	150
	5/155	Multi-Category	
		Emergency Management	11,102
		Policy Advice and Support Services	22,133
Revenue	5/185	Departmental Output Expenses	
		Management of Debt and Outstanding Returns	143,259
		Policy Advice	8,053
		Services to Inform the Public About Entitlements and Meeting Obligations	251,307
		Services to Process Obligations and Entitlements	140,572
		Taxpayer Audit	166,131
	5/186	Benefits or Related Expenses	
		KiwiSaver: Interest	13,000
		KiwiSaver: Kickstart Payment	171,000
		KiwiSaver: Tax Credit	643,000
		Paid Parental Leave Payments	176,000
	5/187	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	1,162,098
		Impairment of Debt Relating to Child Support	323,000

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Impairment of Debt Relating to Student Loans	100,000
		Initial Fair Value Write-Down Relating to Student Loans	668,000
Science and Innovation	2/117	Non-Departmental Output Expenses	
		Biological Industries Research	94,018
		Building Innovation Potential	9,078
		Business Research and Development Contract Management	6,830
		Callaghan Innovation Strategic Investment	19,523
		Crown Research Institute Core Funding	201,622
		Energy and Minerals Research	11,645
		Engaging New Zealanders with Science and Technology	8,969
		Environmental Research	32,447
		Fellowships for Excellence	11,570
		Hazards and Infrastructure Research	15,865
		Health and Society Research	82,586
		High Value Manufacturing and Services Research	58,989
		Marsden Fund	52,383
		National Measurement Standards	5,764
		Realising the Benefits of Innovation	23,300
		Repayable Grants for Start-Ups	14,106
		Research Contract Management	6,227

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Vision Mātauranga Capability Fund	6,567
	2/119	Non-Departmental Other Expenses	
		Advanced Network Capacity	4,000
		Australian Synchrotron	7,500
		Convention Du Metre	135
		Genomics Research Infrastructure	3,600
		International Relationships	9,451
		Māori Innovation Fund	2,000
		National eScience Infrastructure	7,182
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	7,898
		Square Kilometre Array	977
	2/119	Non-Departmental Capital Expenditure	
		Advanced Technology Institute	48,110
	2/120	Multi-Category	
		Advice and Support on Shaping the Science and Innovation System	27,154
Security Intelligence	5/230	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	40,789

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Senior Citizens	10/47	Departmental Output Expenses	
		Senior Citizens Services	1,010
Serious Fraud	7/167	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	7,595
Social Development	10/56	Departmental Output Expenses	
		Administration of Trialling New Approaches to Social Sector Change	2,867
		Adoption Services	7,088
		Care and Protection Services	362,315
		Children's Action Plan	16,350
		Collection of Balances Owed by Former Clients and Non-beneficiaries	13,943
		Development and Funding of Community Services	8,280
		Family and Community Services	37,951
		Income Support and Assistance to Seniors	36,426
		Management of Student Loans	15,502
		Management of Student Support, excluding Student Loans	15,431
		Planning, Correspondence and Monitoring	5,554
		Prevention Services	4,035
		Processing and Payment of Veterans' Pensions	438
		Promoting Positive Outcomes for Disabled People	7,085

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Property Management Centre of Expertise	2,755
		Services to Protect the Integrity of the Benefit System and Income Related Rent Subsidies	34,970
		Services to Support People to Access Accommodation	17,268
		Youth Development	2,932
		Youth Justice Services	131,380
	10/58	Non-Departmental Output Expenses	
		Assistance to Disadvantaged Persons	950
		Children's Commissioner	2,157
		Connected Communities	7,477
		Counselling and Rehabilitation Services	17,677
		Education and Prevention Services	8,428
		Families Commission	9,869
		Family Wellbeing Services	84,734
		Part Payment of Rent to Social Housing Providers	718,428
		Participation and Inclusion for Disabled People	73,282
		Services for Young People	5,744
		Strengthening Providers and Communities	2,382
		Strong Families	106,590
		Student Placement Services	3,512
		Trialling New Approaches to Social Sector Change	5,310

Appropriation (2014/15 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Youth Development Partnership Fund	889
	10/60	Benefits or Related Expenses	
		Accommodation Assistance	1,140,782
		Benefits Paid in Australia	15,343
		Childcare Assistance	182,784
		Disability Assistance	373,460
		Family Start/NGO Awards	705
		Hardship Assistance	260,806
		Jobseeker Support and Emergency Benefit	1,647,600
		New Zealand Superannuation	11,590,323
		Orphan's/Unsupported Child's Benefit	128,398
		Sole Parent Support	1,243,285
		Special Circumstance Assistance	12,549
		Student Allowances	531,011
		Study Scholarships and Awards	20,145
		Supported Living Payment	1,517,852
		Veterans' Pension	156,403
		Work Assistance	4,737
		Youth Payment and Young Parent Payment	38,858
	10/62	Non-Departmental Other Expenses	
		Debt Write-downs	84,302
		Extraordinary Care Fund	2,475
		Housing Support Package	1,000
		Out of School Care Programmes	16,903

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	10/63	Non-Departmental Capital Expenditure	
		Recoverable Assistance	145,413
		Student Loans	1,684,384
	10/63	Multi-Category	
		Improved Employment and Social Outcomes Support	639,001
		Independent Advice on Government Priority Areas	538
		Management of Service Cards	6,629
		Social Policy Advice	29,428
Sport and Recreation	8/199	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	318
	8/199	Non-Departmental Output Expenses	
		High Performance Sport	58,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,239
	8/199	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250

Appropriation (2014/15 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
State Services	5/235	Non-Departmental Other Expenses	
		Remuneration and Related Employment Costs of Chief Executives	13,602
		Settlement of Legal Liabilities	7
	5/235	Multi-Category	
		Policy Advice and Management of the Public Management System	28,214
Statistics	8/213	Multi-Category	
		Official Statistics	101,933
Tertiary Education	2/173	Departmental Output Expenses	
		Policy Advice	5,347
		Stewardship of the Tertiary System	10,110
	2/173	Non-Departmental Output Expenses	
		Centres of Research Excellence	40,586
		Community Education	71,159
		International Education Programmes	31,122
		Managing the Government's Investment in the Tertiary Education Sector	40,845
		Ownership Monitoring of Tertiary Education Institutions	2,567
		Performance-Based Research Fund	281,250

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Tertiary Education and Training Advice	3,837
		Tertiary Education Grants and Other Funding	24,217
		Tertiary Education: Student Achievement Component	2,063,391
		Training for Designated Groups	334,411
	2/174	Benefits or Related Expenses	
		Apprenticeships Re-boot	10,150
		International Student Scholarship Scheme	800
		Study Abroad Awards	1,290
		Tertiary Scholarships and Awards	12,919
	2/174	Non-Departmental Other Expenses	
		Auckland University Starpath Project	1,182
	2/174	Non-Departmental Capital Expenditure	
		Literacy and Numeracy Assessment Tool	920
		Support for the University of Canterbury	100,000
Tourism	1/253	Departmental Output Expenses	
		Policy Advice - Tourism	2,552
		Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	4,748

Appropriation (2014/15 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/253	Non-Departmental Output Expenses	
		Marketing of New Zealand as a Visitor Destination	113,350
		Tourism Growth Partnership	7,990
	1/253	Non-Departmental Other Expenses	
		Maintaining the Quality of the Great Rides	2,000
		New Zealand Cycle Trail Incorporated Seed Funding	349
Transport	1/269	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	429
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	230
	1/269	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	3,865
		Construction of Passing Opportunities on State Highway 2 between Napier and Gisborne	500
		Crash Analysis	775
		Licensing Activities	2,758
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Road User Charges Collection	13,569
		Road User Charges Investigation and Enforcement	3,779

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Road User Charges Refunds	450
		Search and Rescue Activities	3,316
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	18,574
	1/271	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		Membership of International Organisations	743
		Rail - Auckland Metro Rail Electric Multiple Unit Package	90,000
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	25,905
		Tauranga Maritime Incident Response	300
	1/272	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	55,000
		Maritime New Zealand	5,900
		National War Memorial Park: Buckle Street Undergrounding Project	10,000
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Turnaround Plan Funding	198,000

Appropriation (2014/15 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	192,000
		Rail - New Zealand Railways Corporation Loans	10,750
		Rail - Wellington Metro Rail Network Upgrade	16,343
		Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan	100,000
		Tauranga Eastern Link Loan	107,000
	1/273	Multi-Category	
		Policy Advice and Related Outputs	30,843
		Policy Advice and Related Outputs - Civil Aviation	2,219
		Policy Advice and Related Outputs - Maritime	7,708
Treaty Negotiations	8/233	Departmental Output Expenses	
		Property Portfolio Management	11,143
	8/233	Non-Departmental Other Expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	2,400
		Claimant Funding	8,102
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	3,450
		Debt Write-offs	120
		Depreciation	3,600

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/234	Non-Departmental Capital Expenditure Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	10,000
	8/234	Multi-Category Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	31,894
Women's Affairs	8/255	Multi-Category Policy Advice and Nomination Services	4,630

Schedule 2

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Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Arts, Culture and Heritage	8/6	Non-Departmental Other Expenses New Zealand Screen Production Grant - New Zealand	Period of 5 financial years from 2014/15 to 2018/19	83,750
Canterbury Earthquake Recovery	1/30	Non-Departmental Other Expenses Anchor Project Development Costs for the Christchurch Stadium Red Zone Property Management Costs Residential Red Zone Property Demolition	Period of 3 financial years from 2014/15 to 2016/17 Period of 3 financial years from 2014/15 to 2016/17 Period of 3 financial years from 2014/15 to 2016/17	4,000 70,000 31,000

Appropriation (2014/15 Estimates) Bill

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Commerce and Consumer Affairs	1/71	Non-Departmental Output Expenses		
		Economic Regulation of Electricity Line Services 2014-2019	Period of 5 financial years from 2014/15 to 2018/19	28,311
		Economic Regulation of Gas Pipeline Services 2014-2019	Period of 5 financial years from 2014/15 to 2018/19	9,684
		Economic Regulation of Specified Airport Services 2014-2019	Period of 5 financial years from 2014/15 to 2018/19	2,763
Economic Development and Employment	1/141	Non-Departmental Other Expenses		
		New Zealand Screen Production Grant – International	Period of 5 financial years from 2014/15 to 2018/19	252,780

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
	1/141	Non-Departmental Capital Expenditure Venture Investment Fund	Period of 4 financial years from 2014/15 to 2017/18	37,453
Energy	1/181	Non-Departmental Output Expenses Resource Data Acquisition and Management	Period of 4 financial years from 2014/15 to 2017/18	8,000
Lands	9/27	Non-Departmental Capital Expenditure Land Tenure Reform Acquisitions	Period of 5 financial years from 2014/15 to 2018/19	480,570

Appropriation (2014/15 Estimates) Bill
Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Office of the Clerk	5/78	Departmental output expenses		
		Inter-parliamentary Relations	Period of 3 financial years from 2014/15 to 2016/17	2,955
Parliamentary Service	5/104	Non-Departmental Other Expenses		
		Additional Support for Members	Term of the 51st Parliament	900
		Party and Member Support - ACT	Term of the 51st Parliament	1,349
		Party and Member Support - Green	Term of the 51st Parliament	11,655
		Party and Member Support - Labour	Term of the 51st Parliament	34,984
		Party and Member Support - Mana	Term of the 51st Parliament	1,660
		Party and Member Support - Māori	Term of the 51st Parliament	3,300

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
		Party and Member Support - National	Term of the 51st Parliament	51,097
		Party and Member Support - New Zealand First	Term of the 51st Parliament	6,563
		Party and Member Support - United Future	Term of the 51st Parliament	1,025
Primary Industries	9/66	Non-Departmental Capital Expenditure		
		Crown Irrigation Investments Limited	Period of 4 financial years from 2014/15 to 2017/18	40,000
Statistics	8/214	Departmental Output Expenses		
		2018 Census of Population and Dwellings	Period of 5 financial years from 2014/15 to 2018/19	13,100

Appropriation (2014/15 Estimates) Bill
Schedule 2

Schedule 3
Expenses incurred pursuant to section 21
of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	5/3	Audit and Assurance Services
Energy	1/179	Energy and Resource Information Services
Finance	5/25	Provision of Financial Services to the New Zealand Local Government Funding Agency
Internal Affairs	8/42	Contestable Services
	8/42	Film Archive Services
Revenue	5/185	Services to Other Agencies

Schedule 4
Authorisations for capital injections for
2014/15 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/141	49,045
Conservation, Department of	3/6	45,367
Defence Force, New Zealand	4/52	20,100
Education, Ministry of	2/7	200,656
Foreign Affairs and Trade, Ministry of	4/100	20,000
Inland Revenue, Department of	5/187	2,336
Internal Affairs, Department of	8/53	46,389
Justice, Ministry of	7/85	7
Land Information New Zealand	9/27	357
Ombudsmen, Office of the	5/189	1,487
Social Development, Ministry of	10/65	18,210
Statistics New Zealand	8/214	11,041
Treasury, The	5/29	700

Schedule 5
Acts repealed

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Appropriation (2012/13 Financial Review) Act 2014 (2014 No 5)

Appropriation (2013/14 Estimates) Act 2013 (2013 No 54)

**Appropriation (2013/14 Supplementary Estimates) Act 2014
(2014 No 00)**