

Appropriation (2014/15 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2015* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 21 May 2015.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to

those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

A capital injection—

- is an injection, by the Crown, of additional cash or other assets into a department (other than an intelligence and security department) or an Office of Parliament to increase the amount of net assets on its balance sheet; but
- does not form part of a Vote; and
- is not an appropriation.

In contrast, capital expenditure by a department or an Office of Parliament—

- does form part of a Vote; and
- for an intelligence and security department, requires an annual appropriation; but
- for other departments and for Offices of Parliament, does not require an annual appropriation because there is a permanent legislative authority for departments (other than intelligence and security departments) and Offices of Parliament to incur capital expenditure (*see* sections 24(1) and 26E of the Public Finance Act 1989); and
- does not increase the amount of net assets on the balance sheet of the department or Office of Parliament.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2014/15 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and *7* are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2014/15 financial year, the new appropriations and the variations to appropriations set out in *Schedule 1*. The variations to appropriations increase or reduce existing appropriations authorised by the Appropriation (2014/15 Estimates) Act 2014.

Clause 6(2) also changes the title of an appropriation authorised by the Appropriation (2014/15 Estimates) Act 2014.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or reduce existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) and (3) changes the period of several multi-year appropriations that relate to Vote Canterbury Earthquake Recovery with the effect that they will end on 30 June 2015. The authority to incur expenses and capital expenditure in relation to Vote Canterbury Earthquake Recovery will be provided by appropriations in the Appropriation (2015/16 Estimates) Act 2015. The amounts of expenditure authorised by the shortened multi-year appropriations specified in *clause 7(2)* are decreased by *clause 7(1)* as set out in *Schedule 2*.

Clause 7 also revokes the authority for 2 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2014/15 financial year, the new capital injections and variations to capital injections set out in *Schedule 3*. The variations to capital injections increase or reduce existing capital injections authorised by the Appropriation (2014/15 Estimates) Act 2014.

Hon Bill English

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2014/15 Supplementary Estimates) Act **2015**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the financial years or other time periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2014/15 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2014/15 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2014/15 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2014/15 financial year means the financial year ending with 30 June 2015

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2015* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2014/15 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2014/15 Estimates) Act 2014, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The appropriation authorised by section 6 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Finance for the category of other expenses “Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI” is varied as follows:
- (a) the title of the appropriation is changed to “Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd”; and
- (b) the appropriation is increased by the amount specified in **column 4 of Schedule 1** alongside the appropriation.

New appropriations authorised

- (3) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (4) **Subsections (1) to (3)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (5) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (6) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—

- (a) under any Imprest Supply Act relating to the 2014/15 financial year; and
- (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of each appropriation specified in **column 3 of Schedule 2** for Vote Canterbury Earthquake Recovery for a category of other expenses specified below is varied so that the period of the appropriation ends at the close of 30 June 2015:
 - (a) Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct:
 - (b) Anchor Project Development Costs for the Bus Interchange:
 - (c) Anchor Project Development Costs for the Christchurch Stadium:
 - (d) Anchor Project Development Costs for the City Frame:
 - (e) Anchor Project Development Costs for the Convention Centre:
 - (f) Anchor Project Development Costs for the Metro Sports Facility:
 - (g) Anchor Project Development Costs for the Transport Plan:
 - (h) Canterbury Earthquake Memorial:
 - (i) Holding Costs for Land Acquired for Anchor Projects:
 - (j) Implementation of transport solutions to deliver An Accessible City in Christchurch:
 - (k) Red Zone Property Management Costs:
 - (l) Residential Red Zone Property Demolition.
- (3) The period of the appropriation authorised by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014 for Vote Canterbury Earthquake Recovery for the category of other expenses “Impairment of Improvements” is varied so that the period ends at the close of 30 June 2015.

New multi-year appropriations authorised

- (4) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable)

against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (5) **Subsections (1) and (4)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (6) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (7) Each appropriation varied or authorised by **subsection (1), (2), or (4)**—
 - (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2014/15 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

Certain multi-year appropriations revoked

- (8) The appropriation authorised by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2014 - 2018” is revoked with effect from the close of 30 June 2015.
- (9) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Parliamentary Service for the category of other expenses “Party and Member Support - Mana”, as varied by **subsection (1)**, is revoked.

8 Capital injections authorised for 2014/15 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2014/15 Estimates) Act 2014 authorises a capital injection to a department specified in **column 1 of Schedule 3**, the limit of that authorisation is varied by the amount specified in **column 3 of Schedule 3** alongside the department as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) For each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply, the Crown is authorised to make a capital injection during the 2014/15 financial year to the department.
- (3) The limit of an authorisation under **subsection (2)** is the amount specified in **column 3 of Schedule 3** alongside the department.

Capital injections made in advance under an Imprest Supply Act included in authorisation

- (4) An authorisation made or varied by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2014/15 financial year; and
 - (b) in advance of the authorisation.

Schedule 1
Appropriations for 2014/15 financial year

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)	
Arts, Culture and Heritage	12	Departmental Output Expenses Heritage Services	3,028	
	12	Non-Departmental Output Expenses Museum Services	(410)	
		Protection of Taonga Tūturu	227	
		Public Broadcasting Services	(336)	
	13	Non-Departmental Other Expenses Commonwealth War Graves	(377)	
		Development and Maintenance of War Graves, Historic Graves and Monuments	16	
		Te Hau ki Turanga	1,000	
	13	Non-Departmental Capital Expenditure National War Memorial - Capital Investment	881	
		National War Memorial Park	1,553	
	13	Multi-Category First World War Centenary	1,760	
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	766	
	Attorney-General	26	Departmental Output Expenses The Exercise of Principal Law Officer Functions	(900)
		26	Multi-Category Supervision and Conduct of Crown Prosecutions and Appeals	1,358
Canterbury Earthquake Recovery	46	Departmental Output Expenses Managing the Recovery	638	
		Policy Advice	2,296	
		Red Zone Property Acquisition Costs	(695)	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	46	Non-Departmental Other Expenses	
		Acquisition of Canterbury Red Zone properties	(20,000)
		Anchor Project Land Acquisition Expenses	9,593
		Contributions towards legal fees	(966)
		Mitigation of landslide hazards in the Port Hills	44
	46	Non-Departmental Capital Expenditure	
		Anchor Project Land Acquisitions	(74,709)
		Christchurch Bus Interchange	30,088
	47	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	62,910
		Development of Central City Anchor Projects	68,736
		Ownership and Divestment of Anchor Projects	40,400
		Procurement and Preparation of Land and Other Assets for the Development of Anchor Projects	241,913
Commerce and Consumer Affairs	90	Departmental Output Expenses	
		Consumer Information	150
		Registration and Granting of Intellectual Property Rights	2,075
		Registration and Provision of Statutory Information	600
		Trading Standards	(250)
	90	Non-Departmental Output Expenses	
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(221)
		Financial Service Providers Reserve Dispute Resolution Scheme	(1,680)
		Retirement Commissioner	310
	91	Multi-Category	
		Policy Advice and Related Outputs	1,857

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Communica- tions	106	Departmental Output Expenses		
		Communications and ICT Operational Policy, Ministerial Servicing and Crown Entity Monitoring	(400)	
		Management of Emergency Telecommunications Services	251	
			Policy Advice - Communications	1,000
	106	Non-Departmental Output Expenses		
		Administrative Support for Telecommunications Relay Equipment and Services	200	
		Establishment of New Broadband Performance Testing	1,198	
		Fibre Drop Costs	(2,851)	
	107	Non-Departmental Other Expenses		
		Broadband Investment (Rural Supply)	11,626	
Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO		2,280		
Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure		(13,480)		
Communica- tions Security and Intelligence	120	Intelligence and Security Department Expenses and Capital Expenditure		
		Communications Security and Intelligence	20,470	
Conservation	124	Departmental Output Expenses		
		Conservation with the Community	7,180	
		Crown Contribution to Regional Pest Management	(600)	
		Management of Historic Heritage	810	
		Management of Natural Heritage	5,635	
		Management of Recreational Opportunities	291	
	124	Non-Departmental Output Expenses		
		Community Conservation Partnerships Fund	560	
		Management Services - Natural and Historic Places	(420)	
		Stewart Island Infrastructure	(415)	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	125	Non-Departmental Other Expenses	
		Depreciation - Crown Property, Plant and Equipment	70
		Impairment of Public Conservation Land	3,133
		Mātauranga Māori Fund	(85)
		Vesting of Reserves	700
	125	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	700
		Purchase and Development of Reserves	2,514
	126	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	(3,651)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	6,900
Corrections	140	Departmental Output Expenses	
		Contract Management of Services provided by Third Parties	501
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	(1,579)
		Prison-based Custodial Services	63,607
		Rehabilitation and Reintegration	(9,148)
		Sentences and Orders Served in the Community	(3,282)
	140	Multi-Category	
		Policy Advice and Ministerial Services	(797)
Courts	150	Non-Departmental Other Expenses	
		Court and Coroner Related Costs	(2,187)
		Impairment of Fines Receivable	(17,114)
		Judicial Review Costs	650
		Tribunal Related Fees and Expenses	(250)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	151	Multi-Category Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	8,198
Customs	162	Departmental Output Expenses Clearance and Enforcement Services Related to Craft Clearance and Enforcement Services Related to Goods Clearance and Enforcement Services Related to Passengers and Crew Information and Intelligence Services International Services and Ministerial Servicing Policy Advice Revenue Collection	404 703 1,779 1,008 447 420 645
	162	Non-Departmental Other Expenses Change in Doubtful Debt Provision World Customs Organization	6,000 (2)
Defence	174	Departmental Output Expenses Management of Equipment Procurement	718
	174	Non-Departmental Capital Expenditure Defence Equipment	(64,247)
Defence Force	182	Departmental Output Expenses Air Force Capabilities Prepared for Joint Operations and Other Tasks Army Capabilities Prepared for Joint Operations and Other Tasks Navy Capabilities Prepared for Joint Operations and Other Tasks	(6,648) (24,527) (20,463)
	182	Non-Departmental Output Expenses Support for Veterans and Their Families	100

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	182	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	10,045
		Medical Treatment	(7,639)
		Special Annuities	1
		Veterans Support Entitlement	67,538
		War Disablement Pensions	(68,276)
	183	Non-Departmental Other Expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(100)
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	2,725
	183	Multi-Category	
		Advice to the Government	1
		Operations Contributing to New Zealand's Security, Stability and Interests	(1)
		Policy Advice And Other Services For Veterans	1,268
		Protection of New Zealand and New Zealanders	17,250
Economic Development and Employment	202	Departmental Output Expenses	
		Employment Sector Analysis and Facilitation	1,725
		Implementation of Improvements in Public Sector Procurement and Services to Business	5,633
	202	Non-Departmental Output Expenses	
		Māori and Pasifika Trades Training Consortia	247
	202	Non-Departmental Other Expenses	
		Major Events Development Fund	(1,000)
		Regional and Industry Development Fund	(400)
	203	Multi-Category	
		Policy Advice and Related Outputs	(201)
		Seed Co-Investment Fund	1,104

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Support New Market Opportunities for High Growth New Zealand Firms and Sectors	(2,700)
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	4,054
Education	222	Departmental Output Expenses	
		Interventions for Target Student Groups	12,296
		Payroll Services	25,375
		Policy Advice	3,204
		School Property Portfolio Management	82,904
		Stewardship of the Education System	2,712
		Support and Resources for Education Providers	(5,875)
		Support and Resources for Parents and the Community	(856)
		Support and Resources for Teachers	2,438
	223	Non-Departmental Output Expenses	
		Curriculum Support	325
		Professional Development and Support	(2,294)
		Provision of Information and Advisory Services	500
		School Managed Network Funding	400
		School Transport	4,000
		Secondary School Assessments	250
		Secondary-Tertiary Interface	4,546
	224	Benefits or Related Expenses	
		Teacher Trainee Scholarships	(3,686)
	224	Non-Departmental Other Expenses	
		Early Childhood Education	24,460
		Impairment of Debts and Assets and Debt Write-Offs	3,600
		Integrated Schools Property	484
		Primary Education	13,790
		Secondary Education	5,041
		Special Needs Support	4,748

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	226	Non-Departmental Capital Expenditure	
		Education Payroll Ltd Capital	28,400
		Property Disposal Incentives Scheme	2,693
		School Support Project	(1,500)
		Schools Furniture and Equipment	6,850
Education Review Office	246	Departmental Output Expenses	
		Quality of Education Reports and Services	779
	246	Multi-Category	
		Accountability Reviews	(49)
Energy	254	Departmental Output Expenses	
		Energy and Resource Information Services	(200)
		Energy and Resources Operational Policy, Ministerial Servicing and Crown Entity Monitoring	750
		Policy Advice - Energy and Resource Issues	(550)
	254	Non-Departmental Output Expenses	
		Electricity Industry Governance and Market Operations	(500)
	255	Non-Departmental Other Expenses	
		Crown Contribution to Pike River Recovery and Related Matters	1,412
		Energy and Resources: The Pike River Mine Site	1,878
	255	Multi-Category	
		Energy Efficiency and Conservation	(4,519)
Environment	270	Departmental Output Expenses	
		Carbon Monitoring Programme	(1,085)
		Ministerial Services	(543)
		Waste Minimisation Administration	16
	270	Non-Departmental Output Expenses	
		Community Environment Fund	(2,475)

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Contaminated Sites Remediation Fund	(4,104)
		Contestable Waste Minimisation Fund	(3,169)
		Emissions Trading Scheme	(300)
		Fresh Start for Fresh Water: New Initiatives	729
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	298
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	(2,030)
	271	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	(14,890)
		Environmental Legal Assistance	(120)
		Exclusive Economic Zone Major Prosecutions Fund	500
		Te Awa Tupua Putea	882
		Te Awa Tupua Whole of River Strategy	13
		Transitional Support for Local Government and Iwi	17
		Waste Disposal Levy Disbursements to Territorial Local Authorities	2,000
	272	Multi-Category	
		Climate Change	875
		Environmental Management Obligations and Programmes	(341)
		Environmental Protection Authority: Regulatory Functions	(550)
		Improving Resource Management	327
		Mitigating Environmental Hazards and Waste	54
Finance	300	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	787
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(52)
		Policy Advice - Finance	250
		Provision of Financial Operations Services and Operational Advice	1,980
		Shared Support Services	1,330

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	301	Non-Departmental Output Expenses	
		Management of New Zealand House, London	700
		Management of the Crown's Obligations for Geothermal Wells	189
	301	Non-Departmental Other Expenses	
		Crown Residual Liabilities	(144)
		Geothermal Wells Fund	500
		Impairment of Investment in Southern Response Earthquake Services Ltd	500,000
		Impairment of Loans to Taitokerau Forest Limited	6,691
		Landcorp Protected Land Agreement - Operating	(500)
		New Zealand House, London	734
		Review and Reform of Local Government Infrastructure Arrangements	230
		Stadium Southland	2,000
		Taitokerau Forests Limited Grant	800
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	10,594
	303	Non-Departmental Capital Expenditure	
		Landcorp Protected Land Agreement - Capital	2,000
		New Zealand House, London, capital	750
		Solid Energy New Zealand Limited - Loan Facilities	87,000
		Southern Response Earthquake Services Ltd Equity Investment	500,000
		Taitokerau Forests	500
	303	Multi-Category	
		Social Housing Reform	5,500
Food Safety	328	Departmental Output Expenses	
		Assurance	2,440
		Information	536

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Response	219
		Standards	280
	328	Multi-Category	
		Development and Implementation of Policy Advice	808
Foreign Affairs and Trade	338	Departmental Output Expenses	
		Consular Services	(581)
		Policy Advice and Representation - International Institutions	(126)
		Policy Advice and Representation - Other Countries	(2,469)
		Promotional Activities - Other Countries	(125)
		Services for Other New Zealand Agencies Overseas	(353)
		Small Island Developing States Conference: Support to Samoa	(3,526)
	339	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	1,940
Health	352	Departmental Output Expenses	
		Health Sector Information Systems	(426)
		Managing the Purchase of Services	3,755
		Payment Services	(1,950)
		Regulatory and Enforcement Services	372
		Sector Planning and Performance	1,441
	352	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	14,452
		Health and Disability Support Services - Bay of Plenty DHB	1,054
		Health and Disability Support Services - Canterbury DHB	21,853
		Health and Disability Support Services - Capital and Coast DHB	152
		Health and Disability Support Services - Counties-Manukau DHB	2,318
		Health and Disability Support Services - Hawkes Bay DHB	(2,756)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Hutt DHB	795
		Health and Disability Support Services - Lakes DHB	593
		Health and Disability Support Services - MidCentral DHB	2,960
		Health and Disability Support Services - Nelson-Marlborough DHB	1,028
		Health and Disability Support Services - Northland DHB	1,903
		Health and Disability Support Services - South Canterbury DHB	751
		Health and Disability Support Services - Southern DHB	4,331
		Health and Disability Support Services - Tairāwhiti DHB	521
		Health and Disability Support Services - Taranaki DHB	1,041
		Health and Disability Support Services - Waikato DHB	(7,216)
		Health and Disability Support Services - Wairarapa DHB	373
		Health and Disability Support Services - Waitemata DHB	4,911
		Health and Disability Support Services - West Coast DHB	446
		Health and Disability Support Services - Whanganui DHB	654
		Health Services Funding	(75,336)
		Health Workforce Training and Development	3,727
		Monitoring and Protecting Health and Disability Consumer Interests	500
		National Child Health Services	3,521
		National Contracted Services - Other	1,233
		National Disability Support Services	(8,137)
		National Elective Services	(7,650)
		National Emergency Services	2,579
		National Health Information Systems	1,791
		National Maternity Services	(2,500)
		National Mental Health Services	(9,237)
		National Personal Health Services	10,583
		Primary Health Care Strategy	(14,451)
		Problem Gambling Services	1,800

Appropriation (2014/15 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Public Health Service Purchasing	(27,601)
	355	Non-Departmental Other Expenses	
		International Health Organisations	(500)
		Provider Development	209
	355	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	39,500
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(207,630)
		Health Sector Projects	(179,720)
		Loans for Capital Projects	82,546
		Refinance of Crown Loans	40,390
		Refinance of DHB Private Debt	(50,000)
	356	Multi-Category	
		Policy Advice and Ministerial Servicing	614
Housing	390	Departmental Output Expenses	
		Building Regulation and Control	6,452
		Canterbury Recovery: Building and Housing Assistance	50
		Residential Tenancy and Unit Title Services	3,300
		Social Housing Unit	150
		Special Housing Areas	(1,700)
		Weathertight Services	(6,185)
	390	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	94
		HNZC Housing Support Services	3,498
		Kāinga Whenua Infrastructure Grant	2,889
		Tamaki Regeneration	3,020
	391	Benefits or Related Expenses	
		KiwiSaver Deposit Subsidy	7,038
	391	Non-Departmental Other Expenses	
		Christchurch City Council Home Ownership Initiative	5,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Weathertight Homes Resolution	6,860
		Wellington City Council Social Housing Assistance	(3,500)
	392	Non-Departmental Capital Expenditure	
		Acquisition and Improvement of Housing New Zealand Corporation state houses	1,906
		Christchurch Housing Developments	13,880
	392	Multi-Category	
		Policy Advice and Related Outputs	1,203
Immigration	412	Departmental Output Expenses	
		Immigration Services	8,245
		Refugee and Protection Services	1,500
		Regulation of Immigration Advisers	200
	412	Non-Departmental Other Expenses	
		Crown debt impairment	350
	412	Multi-Category	
		Policy Advice and Related Outputs	(200)
Internal Affairs	420	Departmental Output Expenses	
		Administration of Grants	78
		Local Government Services	(206)
	420	Benefits or Related Expenses	
		Rates Rebate Scheme	(2,000)
	421	Non-Departmental Other Expenses	
		Chatham Islands Wharves	2,900
		Crown-owned Assets at Lake Taupo - Maintenance Costs	160
		Public Inquiries	502
		Te Oneroa a Tohe Beach Management	400
	422	Multi-Category	
		Civic Information Services	(74)
		Community Funding Schemes	1,076

Appropriation (2014/15 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Community Information and Advisory Services	(18)
		Information and Technology Services	11,610
		Ministerial Support Services	45
		Policy Advice	(157)
		Regulatory Services	934
		Services Supporting the Executive	1,547
		Support for Statutory and Other Bodies	3,006
Justice	464	Departmental Output Expenses	
		Administration of Legal Services	5,420
		Public Defence Service	2,352
		Sector Leadership and Support	495
	464	Non-Departmental Output Expenses	
		Crime Prevention and Community Safety Programmes	1,610
		Electoral Services	1,697
		Family Dispute Resolution Services	(3,500)
		Justice Advocacy, Advice and Promotion Services	316
		Legal Aid	16,000
	465	Non-Departmental Other Expenses	
		Victims' Services	151
	465	Multi-Category	
		Justice Policy Advice and Related Services	(838)
Labour	488	Departmental Output Expenses	
		Employment Relations Services	4,978
		Shared Services Support	4,027
	488	Non-Departmental Output Expenses	
		Employment Relations Education Constable Fund	181
		Workplace Health and Safety	1,470
	488	Non-Departmental Other Expenses	
		Crown Debt Write Offs	25

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Remuneration Authority Members' Fees, Salaries and Allowances	300
	489	Non-Departmental Capital Expenditure	
		WorkSafe NZ capability change programme	8,428
	489	Multi-Category	
		Policy Advice and Related Outputs	1,500
Lands	498	Non-Departmental Output Expenses	
		Contaminated Sites	(50)
		Forestry Plantation Activity	670
	498	Non-Departmental Other Expenses	
		Land Liabilities	50
		Soil Conservation Reserve Management	80
	499	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	(245)
		Soil Conservation Reserve Management	(80)
	499	Multi-Category	
		Crown Land	(8,087)
		Location Based Information	2,322
		Policy Advice and Related Services	950
		Property Rights	(15,000)
Māori Affairs	514	Departmental Output Expenses	
		Integrated Whānau Social Assistance	383
		Operations Management	(1,256)
		Relationships and Information	(187)
		Whānau Ora Administration	(525)
		Whānau Ora Commissioning Administration	625
	515	Non-Departmental Other Expenses	
		Māori ICT Development Fund	(7,000)
		Moving the Māori Nation - supporting Māori Culture and Sport	(1,500)

Appropriation (2014/15 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Ngāti Whātua Ōrākei Reserves Board Ōrākei Act 1991	7 (7)
	517	Multi-Category Policy Advice and Related Outputs	1,258
Office of the Clerk	530	Departmental Output Expenses Secretariat Services for the House of Representatives	300
Official Development Assistance	536	Departmental Output Expenses Management of New Zealand Official Development Assistance	1,708
Ombudsmen	544	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	204
Pacific Island Affairs	548	Non-Departmental Output Expenses Skills Training and Employment	100
	548	Multi-Category Policy Advice and Ministerial Servicing	(25)
Parliamentary Counsel	560	Multi-Category Drafting and Access to Legislation	(1,250)
Parliamentary Service	566	Departmental Output Expenses Services to Members Support Services to the Speaker	2,742 10
	566	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex Members' Communications Transitional costs for the conclusion of the 50th Parliament Travel of Members and Others	(500) 17 807 500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	568	Multi-Category Operations, Information and Advisory Services	3,169
Police	586	Departmental Output Expenses Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	9,499 6,510 11,242 (5,401) 25,227 15,823
	586	Departmental Other Expenses Compensation for Confiscated Firearms	(10)
	587	Multi-Category Policy Advice and Ministerial Services	867
Primary Industries	600	Departmental Output Expenses Administration and Management of Crown Forestry Assets Administration of Grants and Programmes Animal Welfare Education and Enforcement Implementation of the Emissions Trading Scheme and Indigenous Forestry	(328) 319 2,967 (2,290)
	600	Non-Departmental Output Expenses Climate Change Research Management of Crown Forestry Assets	(164) 9,553
	601	Non-Departmental Other Expenses Aquaculture Settlements Provision for Fisheries Debt Write Downs Response to the Kiwifruit disease Pseudomonas Syringae pv. Actinidiae Sustainable Farming Fund	56,848 2,289 1,609 (309)

Appropriation (2014/15 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	602	Multi-Category	
		Border Biosecurity Risk Management	(1,741)
		Development of Policy Advice	(6,993)
		Domestic Biosecurity Risk Management	14,787
		Implementation of Policy Advice	9,704
Prime Minister and Cabinet	628	Departmental Output Expenses	
		Supporting Flag Consideration Process	4,386
	628	Non-Departmental Other Expenses	
		Depreciation Expenses on Crown Assets	(3,358)
		Emergency Management Preparedness Grants	57
	629	Non-Departmental Capital Expenditure	
		Government House - Capital Investment	(140)
	629	Multi-Category	
		Emergency Management	877
		Government House Buildings and Assets	3,099
		Policy Advice and Support Services	3,268
Revenue	644	Departmental Output Expenses	
		Management of Debt and Outstanding Returns	8,204
		Policy Advice	1,100
		Services to Inform the Public About Entitlements and Meeting Obligations	1,848
		Services to Process Obligations and Entitlements	(7,065)
		Taxpayer Audit	10,928
	644	Benefits or Related Expenses	
		KiwiSaver: Kickstart Payment	60,000
		Paid Parental Leave Payments	13,000
	646	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	18,258
		Impairment of Debt Relating to Child Support	(71,000)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Impairment of Debt Relating to Student Loans	182,000
		Initial Fair Value Write-Down Relating to Student Loans	(45,156)
Science and Innovation	660	Non-Departmental Output Expenses	
		Biological Industries Research	900
		Business Research and Development Contract Management	4,378
		Callaghan Innovation Strategic Investment	6,306
		Energy and Minerals Research	(146)
		Engaging New Zealanders with Science and Technology	(700)
		Fellowships for Excellence	(1,100)
		Hazards and Infrastructure Research	(1,680)
		High Value Manufacturing and Services Research	(1,078)
		Realising the Benefits of Innovation	(7,300)
		Repayable Grants for Start-Ups	(390)
		Vision Mātauranga Capability Fund	(1,310)
	661	Non-Departmental Other Expenses	
		Australian Synchrotron	(6,517)
		Genomics Research Infrastructure	(3,490)
		National eScience Infrastructure	(1,550)
		Square Kilometre Array	(338)
	662	Non-Departmental Capital Expenditure	
		Advanced Technology Institute	(40,110)
	662	Multi-Category	
		Advice and Support on Shaping the Science and Innovation System	681
Security Intelligence	684	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	4,449
Serious Fraud	688	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	1,510

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Social Development	694	Departmental Output Expenses	
		Administration of Trialling New Approaches to Social Sector Change	(275)
		Adoption Services	(50)
		Care and Protection Services	16,533
		Children's Action Plan	(7,117)
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(400)
		Development and Funding of Community Services	(620)
		Family and Community Services	(900)
		Income Support and Assistance to Seniors	350
		Management of Student Loans	(1,800)
		Management of Student Support, excluding Student Loans	1,329
		Planning, Correspondence and Monitoring	(80)
		Processing and Payment of Veterans' Pensions	100
		Promoting Positive Outcomes for Disabled People	1,446
		Property Management Centre of Expertise	1,350
	Services to Protect the Integrity of the Benefit System and Eligibility for Income Related Rent	(300)	
	Services to Support People to Access Accommodation	3,180	
	Youth Justice Services	(100)	
	695	Non-Departmental Output Expenses	
		Counselling and Rehabilitation Services	1,000
		Family Wellbeing Services	500
		Participation and Inclusion for Disabled People	1,500
		Services for Young People	1,570
		Short-term Housing in Canterbury	650
		Strong Families	4,085
		Trialling New Approaches to Social Sector Change	390

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	697	Benefits or Related Expenses	
		Accommodation Assistance	(7,284)
		Benefits Paid in Australia	1
		Childcare Assistance	7,720
		Disability Assistance	5,770
		Hardship Assistance	20,775
		Jobseeker Support and Emergency Benefit	59,255
		New Zealand Superannuation	22,770
		Orphan's/Unsupported Child's Benefit	5,471
		Sole Parent Support	(44,005)
		Special Circumstance Assistance	2,527
		Student Allowances	6,966
		Supported Living Payment	2,703
		Veterans' Pension	23,333
		Work Assistance	(760)
		Youth Payment and Young Parent Payment	4,584
	698	Non-Departmental Other Expenses	
		Debt Write-downs	1,726
		Extraordinary Care Fund	(1,347)
		Out of School Care Programmes	1,500
	699	Non-Departmental Capital Expenditure	
		Recoverable Assistance	339
		Student Loans	(12,217)
	699	Multi-Category	
		Improved Employment and Social Outcomes Support	11,490
		Management of Service Cards	(460)
		Social Policy Advice	1,100
Sport and Recreation	728	Non-Departmental Output Expenses	
		Sport and Recreation Programmes	5,355
State Services	732	Non-Departmental Other Expenses	
		Open Government Partnership	67
		Settlement of Legal Liabilities	(7)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	732	Multi-Category	
		Government Inquiries into Matters	1,100
		Policy Advice and Management of the Public Management System	934
Statistics	742	Multi-Category	
		Official Statistics	1,179
Tertiary Education	750	Departmental Output Expenses	
		Stewardship of the Tertiary System	431
	750	Non-Departmental Output Expenses	
		Community Education	325
		Managing the Government's Investment in the Tertiary Education Sector	1,925
		Tertiary Education: Student Achievement Component	(15,902)
		Training for Designated Groups	(7,878)
	751	Benefits or Related Expenses	
		Apprenticeships Re-boot	10,518
	751	Non-Departmental Other Expenses	
		Auckland University Starpath Project	197
	751	Non-Departmental Capital Expenditure	
		Support for Lincoln University	7,500
		Support for Trades Training	9,450
Tourism	760	Departmental Output Expenses	
		Policy Advice - Tourism	700
		Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	(89)
	760	Non-Departmental Output Expenses	
		Tourism Growth Partnership	(556)
	760	Non-Departmental Other Expenses	
		Contribution to Wero Facilities	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		National Cycleway Fund - Extension	500
Transport	770	Departmental Output Expenses	
		Fuel Excise Duty Refund Administration	136
	770	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	95
		Road User Charges Collection	(8,849)
	771	Non-Departmental Other Expenses	
		Auckland Rail Development	10,878
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	500
		Membership of International Organisations	(160)
		SuperGold Card - public transport concessions for cardholders	195
		Tauranga Maritime Incident Response	1,266
		Urban Cycleways - Local Routes	10,000
	772	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	(55,000)
		Maritime New Zealand	880
		Maritime New Zealand - Incident Response	183
		NLTF Borrowing Facility for Short-Term Advances	(250,000)
		Rail - KiwiRail Equity Injection	46,000
		Rail - Wellington Metro Rail Network Upgrade	12,709
		Roading - Reinstatement of earthquake damaged roads in Christchurch - Loan	(40,000)
	773	Multi-Category	
		Policy Advice and Related Outputs	(506)
		Policy Advice and Related Outputs - Maritime	121
Treaty Negotiations	794	Departmental Output Expenses	
		Property Portfolio Management	1,983

Appropriation (2014/15 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	794	Non-Departmental Other Expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	(2,400)
		Claimant Funding	898
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(2,709)
		Loss on Disposal or Write-off of Land-bank Assets	160
	794	Non-Departmental Capital Expenditure	
		Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	12,494
	795	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	2,233
Women's Affairs	808	Multi-Category	
		Policy Advice and Nomination Services	151

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Canterbury Earthquake Recovery	49	Non-Departmental Other Expenses Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(96,312)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Bus Interchange	Balance of period from 1 October 2013 to 30 June 2015 (inclusive)	(51,225)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Christchurch Stadium	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Anchor Project Development Costs for the City Frame	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(56,508)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Anchor Project Development Costs for the Convention Centre	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	3,777	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Metro Sports Facility	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(7,133)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Transport Plan	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(660)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Bad and Doubtful Debts	Period from 1 March 2015 to 30 June 2017 (inclusive)	500	
		Canterbury Earthquake Memorial	Balance of period from 1 May 2014 to 30 June 2015 (inclusive)	(9,576)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Holding Costs for Land Acquired for Anchor Projects	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(15,009)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Implementation of transport solutions to deliver An Accessible City in Christchurch	Balance of period from 1 May 2014 to 30 June 2015 (inclusive)	(70,859)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Red Zone Property Management Costs	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	(59,796)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Residential Red Zone Property Demolition	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	1,635	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
Communications	107	Non-Departmental Capital Expenditure Broadband Investment (Crown Fibre Holdings Capital Costs)	Balance of period from 22 August 2011 to 30 June 2016 (inclusive)	(417,500)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
Economic Development and Employment	204	Non-Departmental Other Expenses New Zealand Screen Production Grant - International	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	517	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	204	Non-Departmental Capital Expenditure Venture Investment Fund	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	(12,000)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
Energy	256	Non-Departmental Other Expenses Contestable Fund for Deployment of Marine Energy Devices	Balance of period from 1 July 2011 to 30 June 2016 (inclusive)	(949)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
Finance	304	Departmental Output Expenses Implementation of Mixed Ownership Model	Balance of period from 15 December 2011 to 30 June 2015 (inclusive)	(2,291)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	304	Non-Departmental Other Expenses Direct Sale costs for Implementing the Mixed Ownership Model	Balance of period from 15 December 2011 to 30 June 2015 (inclusive)	(6,000)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Loyalty Bonus Scheme Related to Initial Public Offers	Balance of period from 1 March 2013 to 30 June 2016 (inclusive)	(5,288)	In reduction of the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
	304	Non-Departmental Capital Expenditure Loan Facility for Tamaki Re-development Company	Period from 31 March 2015 to 30 June 2018 (inclusive)	200,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Housing	393	Non-Departmental Other Expenses Social Housing Fund	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	(29,142)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Weathertight Services: Guarantee Fee Subsidy	Balance of period from 1 July 2010 to 30 June 2015 (inclusive)	(5,727)	In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
Official Development Assistance	536	Non-Departmental Other Expenses International Agency Funding	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	(3,000)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		International Development Assistance	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	3,000	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Parliamentary Service	568	Non-Departmental Other Expenses			
		Party and Member Support - ACT	Term of the 51st Parliament	(365)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Green	Term of the 51st Parliament	(49)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Labour	Term of the 51st Parliament	377	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Mana	Term of the 51st Parliament	(1,660)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Māori	Term of the 51st Parliament	(1,237)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - National	Term of the 51st Parliament	830	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - New Zealand First	Term of the 51st Parliament	2,626	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - United Future	Term of the 51st Parliament	(41)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	570	Non-Departmental Capital Expenditure Crown Asset Management	Balance of period from 1 July 2012 to 30 June 2016 (inclusive)	(46)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
Primary Industries	604	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2012 to 30 June 2016 (inclusive)	219	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Primary Growth Partnership	Balance of period from 1 July 2012 to 30 June 2017 (inclusive)	(50,695)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	605	Non-Departmental Capital Expenditure Crown Irrigation Investments Limited	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	71,850	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
Science and Innovation	663	Non-Departmental Output Expenses National Science Challenges	Balance of period from 1 October 2013 to 30 June 2018 (inclusive)	6,520	In addition to the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Research and Development Growth Grants	Balance of period from 1 July 2013 to 30 June 2017 (inclusive)	40,000	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
Statistics	742	Departmental Output Expenses 2018 Census of Population and Dwellings	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	97,988	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	774	Non-Departmental Capital Expenditure Regional State Highways	Period from 1 July 2014 to 30 June 2017 (inclusive)	97,000	
Treaty Negotiations	795	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2015 - 2019	Period from 30 June 2015 to 30 June 2019 (inclusive)	1,400,000	In replacement of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014, as revoked by section 7(8) of this Act

Schedule 3
Capital injections authorised for 2014/15 financial year

Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$ (000)
Business, Innovation, and Employment, Ministry of	205	(11,883)
Clerk of the House of Representatives, Office of the	531	285
Conservation, Department of	126	(40,367)
Education, Ministry of	226	(33,202)
Health, Ministry of	356	1,517
Inland Revenue Department	646	1,236
Internal Affairs, Department of	427	(33,069)
Justice, Ministry of	466	58,281
Police, New Zealand	587	1,326
Primary Industries, Ministry for	605	2,000
Prime Minister and Cabinet, Department of the	630	3,994