

Appropriation (2017/18 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2018* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 17 May 2018.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in re-

spect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2017/18 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2017/18 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2017/18 Estimates) Act 2017.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7 also revokes the authority for 6 multi-year appropriations (*see clause 7(7) to (12)*).

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appro-

priation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2017/18 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2017/18 Estimates) Act 2017.

Hon Grant Robertson

Appropriation (2017/18 Supplementary Estimates) Bill

Government Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2017/18 Supplementary Estimates) Act **2018**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2017/18 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2017/18 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2017/18 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2017/18 financial year means the financial year ending with 30 June 2018

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2018* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2017/18 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2017/18 Estimates) Act 2017, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2017/18 financial year; and
- (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:

- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount.

New multi-year appropriations authorised

- (2) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section—
 - (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2017/18 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.
- (6) In **column 4 of Schedule 2**, references to the term of the 51st Parliament include the period starting at the dissolution of that Parliament and ending at the close of polling day at the 2017 general election.

Existing multi-year appropriations revoked

- (7) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Broadband Investment (Crown Fibre Holdings Capital Costs (UFB2)) 2016-2021 MYA”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2018.
- (8) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2018.
- (9) The appropriation authorised by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 for Vote Internal Affairs for the category of

non-departmental capital expenditure “Chatham Islands Wharf Redevelopment” is revoked with effect from the close of 30 June 2018.

- (10) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support - Māori”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2018.
- (11) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support - United Future”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2018.
- (12) The appropriation authorised by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2017 - 2021” is revoked with effect from the close of 30 June 2018.

8 Capital injections authorised for 2017/18 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2017/18 Estimates) Act 2017 authorises capital injections to a department specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2017/18 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2017/18 financial year; and
 - (b) in advance of the authorisation.

Schedule 1
Appropriations for 2017/18 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
			s 6
Arts, Culture and Heritage		Departmental Output Expenses	
	2	First World War Centenary	261
	2	Heritage Services	(788)
		Non-Departmental Other Expenses	
	3	Commonwealth War Graves	(647)
	3	Development and Maintenance of War Graves, Historic Graves and Monuments	160
		Non-Departmental Capital Expenditure	
	3	National War Memorial - Capital Investment	250
	3	National War Memorial Park	2,150
		Multi-Category	
	3	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	1,538
Attorney-General		Multi-Category	
	16	Law Officer Functions	663
Audit		Multi-Category	
	22	Statutory Auditor Function	13
Building and Housing		Departmental Output Expenses	
	30	Community Housing Regulatory Authority	150
	30	Greater Christchurch Recovery	200
	30	KiwiBuild Unit	3,350
	30	Residential Advisory Services	1,900
	30	Residential Tenancy and Unit Title Services	1,500
	30	Special Housing Areas	3,000
	30	Weathertight Services	(850)
		Non-Departmental Output Expenses	
	31	KiwiBuild Operations	5,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Benefits or Related Expenses	
	31	KiwiSaver HomeStart grant	(12,000)
		Non-Departmental Other Expenses	
	31	Christchurch City Council Home Ownership Initiative	3,071
	31	Housing Assistance	(348)
	31	Remediation of Facades and Parapets of Unreinforced Masonry Buildings in at risk areas	3,000
		Multi-Category	
	32	Policy Advice and Related Outputs	1,893
	32	Temporary Accommodation Services	6,616
Business, Science and Innovation		Departmental Output Expenses	
	54	Commerce and Consumer Affairs: Consumer Information	160
	54	Commerce and Consumer Affairs: Official Assignee Functions	600
	54	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	1,870
	54	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	1,250
	54	Commerce and Consumer Affairs: Standards Development and Approval	1,820
	54	Communications: Cyber Security Services	482
	54	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	2,330
	54	Economic Development: Property Management Services	4,542
	55	Economic Development: Property Management within the State Sector	1,045
	55	Energy and Resources: Management of the Crown Mineral Estate	690
	55	Regional Economic Development: Regional Economic Development Programme	2,828
	55	Research, Science and Innovation: Innovative Partnerships	940

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Output Expenses	
	55	Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
	55	Commerce and Consumer Affairs: Enforcement of General Market Regulation	750
	55	Commerce and Consumer Affairs: Retirement Commissioner	(100)
	56	Communications: Emergency Telecommunications Services	1,008
	56	Communications: Enforcement of Telecommunications Sector Regulation	250
	56	Economic Development: Hurunui/ Kaikōura Earthquakes Response - Tourism Support Package	59
	56	Energy and Resources: Management of IEA Oil Stocks	1,000
	56	Science and Innovation: Marsden Fund	(350)
	56	Science and Innovation: National Measurement Standards	(300)
		Non-Departmental Other Expenses	
	57	Economic Development: 35th America's Cup Celebrations	250
	57	Economic Development: Earthquake Business Recovery Grants	152
	57	Economic Development: Edgecumbe Business Support	170
	57	Economic Development: Management Development Fund	195
	57	Economic Development: Māori Innovation Fund	1,248
	57	Economic Development: Ōpōtiki Harbour Development	840
	57	Economic Development: Support for Team New Zealand	5,000
	58	Science and Innovation: Catalyst Fund	(4,800)
	58	Science and Innovation: Regional Research Institutes	(12,060)
	58	Tourism Infrastructure Fund	(20,000)
		Multi-Category	
	59	Policy Advice and Related Outputs	(315)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	60	Regional Economic Development: Provincial Growth Fund	123,757
	61	Science and Innovation: Callaghan Innovation - Operations	300
	61	Science and Innovation: Contract Management	207
	61	Science and Innovation: Strategic Science Investment Fund	(8,930)
	62	Science and Innovation: Talent and Science Promotion	(1,000)
	63	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	(5,000)
	63	Support the Growth and Development of New Zealand Firms, Sectors and Regions	7,726
	64	Tourism Facilities	(668)
Communications Security and Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	122	Communications Security and Intelligence	(1,006)
Conservation		Departmental Output Expenses	
	126	Conservation with the Community	6,316
	126	Crown Contribution to Regional Pest Management	(200)
	126	Management of Historic Heritage	(70)
	126	Management of Natural Heritage	6,664
	126	Management of Recreational Opportunities	16,605
		Non-Departmental Output Expenses	
	126	Community Conservation Funds	(5,531)
	126	Management Services - Natural and Historic Places	(696)
		Non-Departmental Other Expenses	
	127	Depreciation - Crown Property, Plant and Equipment	(731)
	127	Impairment of Public Conservation Land	4,841
	127	Loss on Disposal of Crown Property, Plant and Equipment	(1,925)
	127	Mātauranga Māori Fund	139
	127	The Pike River Mine Site	592

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	127	Vesting of Reserves	4,402
		Non-Departmental Capital Expenditure	
	127	Crown Land Acquisitions	3,240
	127	Pike River Memorial and Museum	(777)
	127	Purchase and Development of Reserves	5,078
		Multi-Category	
	128	Identification and Implementation of Protection for Natural and Historic Places	(5,405)
	128	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(3,400)
Corrections		Departmental Output Expenses	
	142	Re-offending is Reduced	20,870
		Non-Departmental Other Expenses	
	142	Waikeria Corrections and Treatment Facility	7,500
		Multi-Category	
	142	Policy Advice and Ministerial Services	915
	143	Public Safety is Improved	60,815
Courts		Non-Departmental Other Expenses	
	152	Court and Coroner Related Costs	15,000
	153	Tribunal Related Fees and Expenses	8,163
		Multi-Category	
	153	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	944
Customs		Departmental Output Expenses	
	166	Clearance and Enforcement Services Related to Craft	(941)
	166	Clearance and Enforcement Services Related to Goods	5,201
	166	Clearance and Enforcement Services Related to Passengers and Crew	(2,935)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	166	Information and Intelligence Services	(333)
	166	International Services and Ministerial Servicing	2,006
	166	Policy Advice	470
	166	Revenue Collection	1,600
Defence		Departmental Output Expenses	
	178	Evaluation, Audit & Assessment of Performance	(437)
	178	Management of Equipment Procurement	10
		Non-Departmental Capital Expenditure	
	178	Defence Equipment	(25,585)
		Multi-Category	
	178	Policy Advice and Related Outputs	948
Defence Force		Departmental Output Expenses	
	188	Air Force Capabilities Prepared for Joint Operations and Other Tasks	44,027
	188	Army Capabilities Prepared for Joint Operations and Other Tasks	(8,480)
	188	Navy Capabilities Prepared for Joint Operations and Other Tasks	(8,727)
		Benefits or Related Expenses	
	189	Assessments, Treatment & Rehabilitation	3,586
	189	Special Annuities	1
	189	Veterans' Independence Programme	(327)
	189	Veterans Support Entitlement	3,524
		Non-Departmental Other Expenses	
	189	Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(270)
	189	Grant Payments to Non-Government Organisations	270
		Multi-Category	
	190	Advice to the Government	14
	190	Operations Contributing to New Zealand's Security, Stability and Interests	3,423

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	191	Protection of New Zealand and New Zealanders	(4,727)
Education		Departmental Output Expenses	
	208	Place-Based Initiative - Te Tai Tokerau, Northland	650
	208	School Property Portfolio Management	179,908
	208	Support and Resources for Education Providers	(1,046)
	208	Support and Resources for Parents and the Community	550
		Non-Departmental Output Expenses	
	208	Contribution to the Education Council of Aotearoa New Zealand	793
	208	Provision of Information and Advisory Services	(12,232)
	209	Qualifications Support Structures	(280)
	209	Quality Assurance	265
	209	School Managed Network Funding	1,700
	209	School Transport	3,000
	209	Secondary School Assessments	280
		Benefits or Related Expenses	
	209	Boarding Allowances	(2,000)
	209	Home Schooling Allowances	900
	210	National Study Awards	(2,560)
	210	Scholarships for Students to Attend Private Schools	(300)
	210	Teacher Trainee Scholarships	560
		Non-Departmental Other Expenses	
	210	Early Childhood Education	23,501
	210	Impairment of Debts and Assets and Debt Write-Offs	1,500
	210	Integrated Schools Property	6,146
	210	Interest Subsidy for Schools	(60)
	210	Primary Education	(13,199)
	211	Secondary Education	(4,320)
	211	Support for Early Childhood Education Providers	(3,700)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	211	Schools Furniture and Equipment	5,005
		Multi-Category	
	211	Improved Quality Teaching and Learning	13,676
	212	Outcomes for Target Student Groups	22,267
	212	Oversight of the Education System	9,283
Education Review Office	240	Multi-Category Quality of Education: Evaluations and Services	1,494
Environment	246	Departmental Output Expenses Ministerial Services	26
		Non-Departmental Output Expenses	
	246	Community Environment Fund	94
	246	Contaminated Sites Remediation Fund	1,052
	246	Environmental Protection Authority: Decision Making functions	752
	246	Environmental Protection Authority: Monitoring and Enforcement functions	(650)
	247	Te Mana o Te Wai - restoring the life-giving capacity of fresh water	(1,449)
	247	The Fresh Water Improvement Fund	(3,300)
		Non-Departmental Other Expenses	
	247	Allocation of New Zealand Units	252,100
	247	Exclusive Economic Zone Major Prosecutions Fund	500
	247	Impairment of Debt Relating to Climate Change Activities	10,550
	247	Transitional Support for Local Government and Iwi	(620)
		Multi-Category	
	248	Climate Change	4,087
	248	Environmental Management Obligations and Programmes	232
	249	Improving Environmental Management	3,096
	249	Mitigating Environmental Hazards and Waste	577

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Finance		Departmental Output Expenses	
	268	Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	100
	268	Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(100)
	268	Design and Establishment of Christchurch Regeneration Acceleration Facility	500
	268	Design and Establishment of the Green Investment Fund	1,000
	268	Policy Advice - Finance	2,885
	268	Provision of Financial Operations Services and Operational Advice	(81)
		Non-Departmental Output Expenses	
	269	Management of Anchor Projects by Ōtākaro Limited	3,209
	269	Management of the Crown's Obligations for Geothermal Wells	269
	269	Management of the New Zealand Superannuation Fund	131
		Non-Departmental Other Expenses	
	269	Ahu Whenua Trust Ex-gratia Payment	9,000
	269	Crown Residual Liabilities	254
	269	Earthquake Commission - Clean-up of Edgumbe Properties	455
	269	Fair value write down on initial recognition of Sale of Fairway Resolution Ltd	150
	270	Impairment of Investment in Southern Response Earthquake Services Ltd	137,000
	270	Review and Reform of Local Government Infrastructure Arrangements	1,017
	270	Unwind of Discount Rate Used in the Present Value Calculation - Rehabilitation of Stockton Mine Acid Mine Drainage	3,000
	270	Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	4,210

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	270	Canterbury Earthquake National Memorial	8,500
	270	Crown Asset Management Limited - Acquisition of Residual Assets	1,000
	271	Deferred Receipt of Proceeds from Sale of Fairway Resolution Limited	1,000
	271	NZ Superannuation Fund - Contributions	500,000
	271	Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	43
	271	Southern Response Earthquake Services Ltd: Equity Investment	137,000
	271	Tamaki Regeneration Company Limited - Equity Injection	87,000
		Multi-Category	
	271	Greater Christchurch Anchor Projects	(20,176)
	273	Management of Landcorp Protected Land Agreement	4,794
	273	Management of New Zealand House, London	10,244
	274	Management of the Crown's agreement with Taitokerau Forests Limited	4,745
	274	Social Housing Reform	4,272
	274	Tax Working Group	2,400
Foreign Affairs and Trade		Departmental Output Expenses	
	308	Administration of Diplomatic Privileges and Immunities	61
	308	Consular Services	(863)
	308	Pacific Security Fund	40
	308	Policy Advice and Representation - International Institutions	(17,247)
	308	Policy Advice and Representation - Other Countries	8,354
	308	Promotional Activities - Other Countries	24
	308	Services for Other New Zealand Agencies Overseas	850

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Other Expenses	
	309	Asia Pacific Economic Cooperation 2018 Support to Papua New Guinea	5,000
	309	Subscriptions to International Organisations	(2,000)
Health		Departmental Output Expenses	
	322	Health Sector Information Systems	1,777
	322	Managing the Purchase of Services	6,310
	322	Payment Services	(900)
	322	Regulatory and Enforcement Services	(583)
	322	Sector Planning and Performance	48
		Non-Departmental Output Expenses	
	322	Auckland Health Projects Integrated Investment Plan	(280)
	322	Health and Disability Support Services - Auckland DHB	12,101
	322	Health and Disability Support Services - Bay of Plenty DHB	519
	322	Health and Disability Support Services - Canterbury DHB	8,136
	323	Health and Disability Support Services - Capital and Coast DHB	(3,268)
	323	Health and Disability Support Services - Counties-Manukau DHB	(2,113)
	323	Health and Disability Support Services - Hawkes Bay DHB	(1,767)
	323	Health and Disability Support Services - Hutt DHB	(3,241)
	323	Health and Disability Support Services - Lakes DHB	4,616
	323	Health and Disability Support Services - MidCentral DHB	(5,203)
	323	Health and Disability Support Services - Nelson-Marlborough DHB	59
	323	Health and Disability Support Services - Northland DHB	7,124
	323	Health and Disability Support Services - South Canterbury DHB	(1,078)
	323	Health and Disability Support Services - Southern DHB	(5,701)
	323	Health and Disability Support Services - Tairāwhiti DHB	542

Appropriation (2017/18 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	323	Health and Disability Support Services - Taranaki DHB	(3,296)
	323	Health and Disability Support Services - Waikato DHB	15,758
	323	Health and Disability Support Services - Wairarapa DHB	(1,407)
	323	Health and Disability Support Services - Waitemata DHB	13,650
	324	Health and Disability Support Services - West Coast DHB	(746)
	324	Health and Disability Support Services - Whanganui DHB	(303)
	324	Health Sector Projects Operating Expenses	10,328
	324	Monitoring and Protecting Health and Disability Consumer Interests	1,100
	324	National Child Health Services	(2,000)
	324	National Contracted Services - Other	(3,500)
	324	National Disability Support Services	29,306
	324	National Elective Services	9,628
	324	National Emergency Services	160
	324	National Health Information Systems	(3,208)
	324	National Māori Health Services	(4,078)
	324	National Maternity Services	19,900
	324	National Mental Health Services	2,373
	324	National Personal Health Services	(1,350)
	324	Primary Health Care Strategy	(2,000)
	325	Problem Gambling Services	300
	325	Public Health Service Purchasing	(29,904)
	325	Supporting Equitable Pay for Care and Support Workers	20,300
		Non-Departmental Other Expenses	
	325	International Health Organisations	(187)
	325	Legal Expenses	1,000
	325	Provider Development	(5,750)
		Non-Departmental Capital Expenditure	
	325	Deficit Support for DHBs	36,924
	325	Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(182,749)
	325	Health Sector Projects	(7,446)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	325	Policy Advice and Ministerial Servicing	(400)
Internal Affairs		Departmental Output Expenses	
	370	Administration of Grants	65
	370	Local Government Services	216
		Benefits or Related Expenses	
	370	Rates Rebate Scheme	(5,500)
		Non-Departmental Other Expenses	
	371	Chatham Islands Wharves - Operational Costs	(142)
	371	Crown-owned Assets at Lake Taupō - Maintenance Costs	492
	371	Depreciation on Official Residences	52
	371	Members of the Executive - Travel	(8,078)
	371	Miscellaneous Grants - Internal Affairs	6,368
	371	Official Residences - Maintenance Costs	248
	371	Public Inquiries	723
	371	Services Supporting the Executive - Travel	8,078
		Non-Departmental Capital Expenditure	
	372	Capital Investments - Lake Taupō	2,346
	372	Capital Investments - Official Residences	639
		Multi-Category	
	372	Civic Information Services	(6,152)
	373	Community Funding Schemes	(124)
	373	Community Information and Advisory Services	381
	374	Information and Technology Services	10,430
	374	Ministerial Support Services	279
	375	Policy Advice	3,530
	375	Regulatory Services	1,641
	375	Services Supporting the Executive	4,030
	376	Support for Statutory and Other Bodies	6,064

Appropriation (2017/18 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Justice		Departmental Output Expenses	
	414	Administration of Legal Services	(1,639)
	414	Justice and Emergency Agencies Property and Shared Services	(1,668)
	414	Public Defence Service	2,500
	414	Sector Leadership and Support	1,084
		Non-Departmental Output Expenses	
	414	Crime Prevention and Community Safety Programmes	(2,318)
	415	Services from the Human Rights Commission	300
		Non-Departmental Other Expenses	
	415	Compensation for Wrongly Convicted Individuals	1,562
	415	Victims' Services	(699)
		Multi-Category	
	416	Justice Policy Advice and Related Services	(8,887)
Labour Market		Departmental Output Expenses	
	434	Workplace Relations and Safety - Employment Relations Services	1,751
	434	Workplace Relations and Safety - Shared Services Support	750
		Non-Departmental Other Expenses	
	435	Employment - He Poutama Rangatahi/ Youth Employment Pathways	5,275
	435	Workplace Relations and Safety - International Labour Organisation	59
		Multi-Category	
	436	Immigration Services	51,472
	436	Policy Advice and Related Outputs	(2,135)
Lands		Departmental Output Expenses	
	454	Administering the Overseas Investment Regime	1,300
	454	Administering the Residential Property Regime	1,550

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Output Expenses	
	454	Forestry Plantation Activity	4,015
		Non-Departmental Other Expenses	
	454	Impairment of Land for Treaty Settlements	11,481
	454	Land Liabilities	(500)
	454	Loss on sale of Landbank properties	12,025
	455	Rates on Crown Land	1,500
		Non-Departmental Capital Expenditure	
	455	Capital Improvements	402
	455	Crown Acquisitions - Huntly East	(1,000)
	455	Crown Purchases- Land Exchanges	250
	455	Purchase of Assets for Possible Use in future Treaty of Waitangi settlements	(7,144)
		Multi-Category	
	455	Canterbury Earthquake Recovery Land Ownership and Management	39,131
	456	Crown Land	3,799
	456	Location Based Information	4,770
	457	Policy Advice and Related Services	221
	457	Property Rights	20,000
	457	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	18,308
Māori Development		Departmental Output Expenses	
	478	Hōtaka Ratonga Whenua Māori (Māori Land Service Programme)	9,594
	478	Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	138
		Non-Departmental Output Expenses	
	478	Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	(2,043)
	478	Tahua Whanaketanga Māori (Māori Development Fund)	621

Appropriation (2017/18 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	478	Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing)	1,419
	478	Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	340
	479	Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	(869)
		Non-Departmental Other Expenses	
	479	Takoha a te Karauna ki te Hapori o Parihaka (Crown Contribution to the Parihaka Community)	9,000
	479	Te Pūtahi Paoho	(131)
		Multi-Category	
	479	Hauora me te Oranga Māori (Māori Health and Wellbeing)	(1,000)
	480	Takatutanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	(1,346)
	480	Tohutohu Kaupapa Here me ngā Huanga Patata (Policy Advice and Related Outputs)	3,086
	480	Whanaketanga Ohanga Māori (Māori Economic Development)	(2,283)
		Departmental Output Expenses	
Official Development Assistance	496	Management of New Zealand Official Development Assistance	(163)
		Departmental Output Expenses	
Ombudsmen	504	Investigation and Resolution of Complaints About Government Administration	5
		Multi-Category	
Pacific Peoples	508	Policy Advice and Ministerial Servicing	358
		Departmental Output Expenses	
Parliamentary Service	518	Support Services to the Speaker	7
		Non-Departmental Other Expenses	
	518	Members' Communications	14
	519	Write-off of capitalised expenditure	3,540

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	519	Parliamentary Accommodation Strategy	(7,760)
		Multi-Category	
	519	Operations, Information and Advisory Services	449
Police		Departmental Output Expenses	
	548	Case Resolution and Support to Judicial Process	8,029
	548	General Crime Prevention Services	11,127
	548	Investigations	6,027
	548	Police Primary Response Management	(10,969)
	548	Road Safety Programme	11,257
	548	Specific Crime Prevention Services and Maintenance of Public Order	5,607
		Multi-Category	
	549	Policy Advice and Ministerial Services	1,283
Primary Industries and Food Safety		Non-Departmental Output Expenses	
	564	Climate Change Research	153
		Non-Departmental Other Expenses	
	564	Aquaculture Settlements	(18,000)
	564	Compensation and Ex-Gratia Payments following a Biosecurity Event	75,000
		Multi-Category	
	565	Administration and Management of Crown Forestry Assets and Operations	3,995
	565	Border and Domestic Biosecurity Risk Management	58,078
	565	Development and Implementation of Food Safety Policy Advice	(3,106)
	566	Development and Implementation of Primary Industries Policy Advice	3,492
	567	Food Safety	(8,429)
	568	Grants and Programmes	7,592

Appropriation (2017/18 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	568	Growth and Development of the Forestry Sector	13,960
	569	Sustainable Economic Development and Trade	1,354
Prime Minister and Cabinet		Departmental Output Expenses	
	594	Canterbury Earthquake Recovery	160
	594	Support for Inquiry into EQC	592
		Non-Departmental Other Expenses	
	594	Contributions to Local Authorities Following an Emergency Event	580
	594	Crown Contribution for Christ Church Cathedral Reinstatement	10,000
	594	Emergency Expenses	(2,000)
	594	Emergency Management Preparedness Grants	152
	594	Fair Value Write-down of Suspensory Loan for Christ Church Cathedral Reinstatement	15,000
	595	Inquiry into EQC	216
	595	Rehabilitation of Kaikōura Harbour	1,750
	595	Restoration of Kaikōura District Three Waters Network	600
		Non-Departmental Capital Expenditure	
	595	Suspensory Loan for Christ Church Cathedral Reinstatement	15,000
		Multi-Category	
	595	Emergency Management	11,566
	596	Government House Buildings and Assets	250
	596	Policy Advice and Support Services	3,436
Revenue		Departmental Output Expenses	
	622	Investigations	(20,940)
	622	Management of Debt and Outstanding Returns	(8,357)
	622	Policy Advice	(163)
	622	Services to Inform the Public About Entitlements and Meeting Obligations	15,795

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	622	Services to Process Obligations and Entitlements	(9,446)
		Benefits or Related Expenses	
	623	KiwiSaver: Interest	(2,000)
	623	KiwiSaver: Tax Credit	34,000
	623	Paid Parental Leave Payments	(41,000)
		Non-Departmental Other Expenses	
	624	Impairment of Debt Relating to Child Support	5,000
	624	Impairment of Debt Relating to Student Loans	(34,000)
	624	Initial Fair Value Write-Down Relating to Student Loans	(38,000)
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	638	Security Intelligence	9,246
Serious Fraud		Departmental Output Expenses	
	642	Investigation and Prosecution of Serious Financial Crime	376
Social Development		Departmental Output Expenses	
	648	Corporate Support Services	(18,541)
	648	Data, Analytics and Evidence Services	6,861
	648	Income Support and Assistance to Seniors	9,637
	648	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(2,691)
	648	Management of Service Cards	(967)
	648	Management of Student Loans	1,422
	648	Management of Student Support	733
	648	Place-based Initiatives - Tairawhiti Local Leadership	166
	648	Planning, Correspondence and Monitoring	1,122
	648	Policy Advice	72
	648	Processing of Veterans' Pensions	204
	649	Promoting Positive Outcomes for Disabled People	1,518
	649	Promoting Positive Outcomes for Seniors	165

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Non-Departmental Output Expenses	
	649	Families Commission	(10,709)
	649	Supporting Equitable Pay for Care and Support Workers	7,610
		Benefits or Related Expenses	
	649	Childcare Assistance	6,745
	649	Disability Assistance	2,529
	650	Hardship Assistance	21,682
	650	Jobseeker Support and Emergency Benefit	47,480
	650	New Zealand Superannuation	46,754
	650	Orphan's/Unsupported Child's Benefit	4,859
	650	Sole Parent Support	5,854
	650	Special Circumstance Assistance	(90)
	650	Student Allowances	25,395
	650	Study Scholarships and Awards	(3,000)
	650	Supported Living Payment	16,709
	651	Transitional Assistance	(186)
	651	Veterans' Pension	2,083
	651	Work Assistance	799
	651	Youth Payment and Young Parent Payment	(1,512)
		Non-Departmental Other Expenses	
	651	Debt Write-downs	(17,455)
	651	Extraordinary Care Fund	(800)
		Non-Departmental Capital Expenditure	
	651	Recoverable Assistance	1,482
	651	Student Loans	(109,996)
		Multi-Category	
	651	Community Support Services	1,514
	652	Improved Employment and Social Outcomes Support	3,321
	653	Partnering for Youth Development	12
Social Housing		Benefits or Related Expenses	
	684	Accommodation Assistance	12,795

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Other Expenses	
	684	Social Housing Provider Development	3,246
		Multi-Category	
	684	Community Group Housing	386
	684	Emergency Housing	76,698
	685	Social Housing Outcomes Support	9,925
	685	Social Housing Purchasing	34,657
State Services		Departmental Output Expenses	
	698	Designing and Implementing Social Investment	6,207
	698	Place-based Initiatives - National Support	200
	698	Place-based Initiatives - South Auckland Social Investment Board	95
		Non-Departmental Other Expenses	
	698	Remuneration and Related Employment Costs of Chief Executives	2,075
		Multi-Category	
	698	Policy Advice and Management of the Public Management System	886
Statistics		Departmental Output Expenses	
	708	Data Futures Partnership	101
		Multi-Category	
	708	Official Statistics	5,940
Tertiary Education		Non-Departmental Output Expenses	
	716	Administration of and Support for the Careers System	18,775
	716	Administration of and Support for the Tertiary Sector	3,702
	716	International Education Programmes	(383)
	716	Tertiary Education Research and Research-Based Teaching	7,500
	716	Tertiary Sector / Industry Collaboration Projects	(594)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	717	Support for Lincoln University	65,000
	717	Support for Tai Poutini Polytechnic	6,450
		Multi-Category	
	718	Tertiary Tuition and Training	254,125
Transport		Departmental Output Expenses	
	730	Milford Sound / Piopiotahi Aerodrome Operation and Administration	155
		Non-Departmental Output Expenses	
	730	Accident or Incident Investigation and Reporting	310
	730	Licensing Activities	3,550
	731	Regional Fuel Tax Administration	1,000
		Non-Departmental Other Expenses	
	731	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	2,000
	731	SuperGold Card - public transport concessions for cardholders	(310)
	731	Urban Cycleways - Local Routes	(9,750)
		Non-Departmental Capital Expenditure	
	732	Auckland Transport Package Loan	6,000
	732	Rail - KiwiRail Equity Injection	27,641
	732	Rail - KiwiRail Holdings Limited	40,000
	732	Rail - Wellington Metro Rail Network Upgrade	(10,339)
	732	Regional State Highways	14,300
	732	Reinstatement of South Island Main North Line	140,000
	732	Reinstatement of South Island State Highway 1	(325,000)
	732	Urban Cycleways - Crown Assets	503
		Multi-Category	
	733	Policy Advice and Related Outputs	2,049

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	733	Policy Advice and Related Outputs - Civil Aviation	300
	733	Policy Advice and Related Outputs - Maritime	79
	734	Reinstatement of the South Island Transport Corridors	445,000
Treaty Negotiations		Non-Departmental Other Expenses	
	756	Agreed Payments for Foreshore and Seabed Deeds of Agreement	15,530
	756	Claimant Funding	1,850
	756	Contribution to Parihaka community engagement with the Crown support package	250
	756	Contribution toward Determining Customary Interests in the Marine and Coastal Area	1,200
	756	Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tāmaki nui-a-Rua	2,425
	756	Loss on Sale of Commercial Properties	440
		Non-Departmental Capital Expenditure	
	756	Crown Share in Kaweka Gwavas Forestry Company Limited	6,111
	756	Crown Share in Patunamu Forest Limited	2,466
		Multi-Category	
	757	Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	1,796
Vulnerable Children, Oranga Tamariki		Departmental Output Expenses	
	770	Adoption Services	175
	770	Data, Analytics and Evidence Services	64
	770	Ministerial Services	25
	770	Policy Advice	91
	770	Supporting Equitable Pay for Care and Support Workers	323
		Departmental Other Expenses	
	770	Transformation Programme: Investing in New Zealand Children and their Families	4,400

Appropriation (2017/18 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Multi-Category	
	770	Investing in Children and Young People	21,125
Women		Multi-Category	
	782	Policy Advice and Related Services	112

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Arts, Culture and Heritage		Non-Departmental Other Expenses			
	4	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	518	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	4	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2016 to 30 June 2019 (inclusive)	(200)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
Building and Housing	33	Non-Departmental Output Expenses KiwiBuild Housing	Period from 1 April 2018 to 30 June 2022 (inclusive)	210,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	33	KiwiBuild Capital	Period from 1 April 2018 to 30 June 2022 (inclusive)	1,865,755	
	33	Vacant or Underutilised Crown Land Programme	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	51,050	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
Business, Science and Innovation		Non-Departmental Output Expenses			
	64	Economic Development: Assistance with Hosting of the 36th America's Cup	Period from 1 April 2018 to 30 June 2022 (inclusive)	100,000	
	66	National Science Challenges	Balance of period from 1 October 2013 to 30 June 2018 (inclusive)	(67,000)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
	66	Repayable Grants for Start-Ups	Balance of period from 1 July 2017 to 30 June 2019 (inclusive)	5,538	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	66	Research and Development Growth Grants	Balance of period from 1 July 2017 to	25,789	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
	67	Targeted Business Research and Development Funding	30 June 2022 (inclusive) Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	3,835	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
		Non-Departmental Other Expenses			
	67	Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	30,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	67	Economic Development: Major Events Development Fund 2017-2022	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	325	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	67	Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	4,970	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	68	Economic Development: Regional Growth Initiatives (2016 - 2021)	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	(20,286)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	68	Broadband Investment (Crown Fibre Holdings Capital Costs (UFB2)) 2016-2021 MYA	Balance of period from 1 July 2016 to 1 January 2021 (inclusive) (but see section 7(7) of this Act)	(210,000)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
	68	Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) (but see section 7(8) of this Act)	(372,500)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
	69	Infrastructure: Broadband Investment	Period from 1 April 2018 to 30 June 2021 (inclusive)	582,500	
Conservation		Non-Departmental Output Expenses			
	129	Predator Free New Zealand	Balance of period from 1 November 2016 to 30 June 2020 (inclusive)	(188)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Education		Non-Departmental Output Expenses			
	213	Teacher-Led Innovation fund	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	(300)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as most recently varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
		Non-Departmental Capital Expenditure			
	213	Schools Payroll Sustainability Loan	Period from 1 October 2017 to 30 September 2020 (inclusive)	13,225	
Finance		Non-Departmental Capital Expenditure			
	275	Crown Infrastructure Partners Limited - Equity Injection	Period from 9 April 2018 to 30 June 2022 (inclusive)	600,000	
	275	Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	Period from 14 February 2018 to 30 June 2022 (inclusive)	80,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Foreign Affairs and Trade		Non-Departmental Output Expenses			
	309	Expo 2020 Dubai	Period from 1 July 2017 to 30 June 2021 (inclusive)	53,240	
Official Development Assistance		Non-Departmental Other Expenses			
	496	International Development Assistance	Balance of period from 1 July 2015 to 30 June 2018 (inclusive)	(5,355)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
Parliamentary Service		Non-Departmental Other Expenses			
	520	Party and Member Support - ACT	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	437	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	521	Party and Member Support - Green	Balance of period starting on the day after polling day for	(6,993)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	521	Party and Member Support - Labour	the 2017 general election and ending at the close of polling day for the next general election Balance of the term of the 51st Parliament	(22)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
	521	Party and Member Support - Labour	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	3,772	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	522	Party and Member Support - Māori	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election (but see section 7(10) of this Act)	(2,307)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	522	Party and Member Support - National	Balance of the term of the 51st Parliament	(110)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
	522	Party and Member Support - National	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	8,620	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	523	Party and Member Support - New Zealand First	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	(5,399)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	523	Party and Member Support - United Future	Balance of period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next	(1,116)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			general election (but see section 7(11) of this Act)		
Pike River Re-entry		Departmental Output Expenses			
	540	Pike River Recovery	Period from 31 January 2018 to 31 December 2019 (inclusive)	21,974	
		Non-Departmental Output Expenses			
	540	Independent Advice on Pike River Recovery	Period from 31 January 2018 to 31 December 2019 (inclusive)	75	
Primary Industries and Food Safety		Non-Departmental Other Expenses			
	569	Afforestation Grant Scheme	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	(10,363)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016
	569	Forestry and Other Economic Development, and Erosion Control	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	(16,940)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	570	Primary Growth Partnership	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(80,892)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
	570	Water Storage and Irrigation Investment Proposals	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	(37,900)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as varied by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
		Non-Departmental Capital Expenditure			
	570	Crown Irrigation Investments Limited	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	(20,000)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
	570	Crown Irrigation Investments Limited	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	(10,200)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017
Revenue	624	Departmental Other Expenses Transformation	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	26,254	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Statistics		Departmental Output Expenses			
	709	2018 Census of Population and Dwellings	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	2,000	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015
Treaty Negotiations		Non-Departmental Other Expenses			
	757	Historical Treaty of Waitangi Settlements 2018 - 2022	Period from 30 June 2018 to 30 June 2022 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017, as revoked by section 7(12) of this Act

Schedule 3
Capital injections authorised for 2017/18 financial year

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Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation and Employment, Ministry of	69	7,670
Conservation, Department of	129	(34,079)
Corrections, Department of	143	17,000
Defence Force, New Zealand	191	10,209
Education, Ministry of	213	4,906
Foreign Affairs and Trade, Ministry of	310	(8,680)
Health, Ministry of	326	2,000
Inland Revenue Department	625	(123,000)
Internal Affairs, Department of	377	1,489
Land Information New Zealand	458	1,550
Parliamentary Service	524	1,000
Police, New Zealand	549	(570)
Primary Industries, Ministry for	571	(19,716)
Prime Minister and Cabinet, Department of the	597	100
Social Development, Ministry of	655	25,466
Statistics New Zealand	709	(16,027)
Te Kāhui Whakamana Rua Tekau mā Iwa - Pike River Recovery Agency	541	500
Treasury, The	276	3,000