

Appropriation (2019/20 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2019 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2019/20 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2019/20 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2019/20 financial year.

Clause 9 authorises, for the 2019/20 financial year, the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Grant Robertson

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2019/20 Estimates) Act **2019**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent. 5

3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

(2) The rest of this Act applies to the 2019/20 financial year.

4 Overview 10

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

(a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2019/20 financial year (*see* section 4(1) of the Public Finance Act 1989); and 15

(b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 20

(c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2019/20 financial year (*see* section 21 of the Public Finance Act 1989); and

(d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2019/20 financial year (*see* section 12A of the Public Finance Act 1989); and 25

(e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

(1) In this Act, unless the context otherwise requires,— 30

2019/20 financial year means the financial year ending with 30 June 2020

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows: 35

(a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
- (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, directly under the name of each of the individual categories that are included in the appropriation; and 5
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),— 10
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,— 15
 - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and 20
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 25

6 Appropriations for 2019/20 financial year

Appropriations authorised

- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 30

Other matters concerning appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 35
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2019/20 financial year; and

(b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Multi-year appropriations authorised

- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 5

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 10
- (4) Each appropriation authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
- (b) includes any expenses and capital expenditure that have been incurred— 15
- (i) under any Imprest Supply Act relating to the 2019/20 financial year; and
- (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**. 20

9 Capital injections authorised for 2019/20 financial year

- (1) The Crown is authorised to make capital injections during the 2019/20 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**. 25
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament.
- (3) Each authorisation given by this section includes any capital injection that has been made— 30
- (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
- (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2019/20 financial year

s 6			
Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Agriculture, Biosecurity, Fisheries and Food Safety	9/4	Non-Departmental Output Expenses Support for Walking Access	1,789
	9/4	Benefits or Related Expenses Agriculture: Rural Veterinarians Bonding Scheme	1,650
	9/4	Non-Departmental Other Expenses Fisheries: Aquaculture Settlements	18,000
		Fisheries: Provision for Fisheries Debt Write Downs	1,000
		Subscriptions to International Organisations	3,208
	9/4	Multi-Category Agriculture: Programmes Supporting Sustainability	32,231
		Biosecurity: Border and Domestic Biosecurity Risk Management	365,365
		Development and Implementation of Primary Industries Policy Advice	158,108
		Fisheries: Managing the Resource Sustainably	64,619
		Food Safety: Protecting Consumers	116,084
Arts, Culture and Heritage	10/3	Departmental Output Expenses Heritage Services	15,312
	10/3	Non-Departmental Output Expenses Management of Historic Places	15,114
		Museum Services	48,744
		Performing Arts Services	24,386
		Promotion and Support of the Arts and Film	22,090
		Protection of Taonga Tūturu	800
		Public Broadcasting Services	147,275
	10/3	Non-Departmental Other Expenses Commonwealth War Graves	3,243

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Depreciation on Crown Owned Assets	1,000
		Development and Maintenance of War Graves, Historic Graves and Monuments	674
		Treaty of Waitangi Commemorations	288
	10/4	Non-Departmental Capital Expenditure	
		Museum of New Zealand Te Papa Tongarewa	3,000
		National Erebus Memorial	2,200
		National War Memorial Park	85
		New Zealand Symphony Orchestra - National Centre for Music	2,000
		Radio New Zealand - Distribution Platforms	1,800
Attorney-General	7/3	Departmental Output Expenses	
		Legal Advice and Representation	22,337
	7/3	Multi-Category	
		Law Officer Functions	50,428
Audit	5/3	Departmental Output Expenses	
		Audit and Assurance Services	1,850
	5/3	Multi-Category	
		Statutory Auditor Function	14,876
Building and Construction	10/45	Departmental Output Expenses	
		Building Regulation and Control	27,804
		Insurance Claims Resolution	9,263
		Occupational Licensing	11,629
		Residential Advisory Services	14
		Residential Tenancy and Unit Title Services	38,135
		Weathertight Services	9,051
	10/46	Non-Departmental Other Expenses	
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,659

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	10/46	Multi-Category	
		Policy Advice and Related Outputs	823
		Residential Earthquake-Prone Building Financial Assistance Scheme	10,400
		Temporary Accommodation Services	1,960
Business, Science and Innovation	1/6	Departmental Output Expenses	
		Commerce and Consumer Affairs: Consumer Information	2,432
		Commerce and Consumer Affairs: Official Assignee Functions	17,805
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	26,318
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	45,300
		Commerce and Consumer Affairs: Standards Development and Approval	6,009
		Commerce and Consumer Affairs: Trading Standards	4,936
		Communications: Cyber Security Services	8,075
		Communications: Management and Enforcement of the Radiocommunications Act 1989	9,611
		Communications: Management of Emergency Telecommunications Services	134
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	23,405
		Economic Development: Senior Diverse Leaders: Capability Building Pilot	350
		Economic Development: Shared Support Services	1,000
		Energy and Resources: Information Services	2,510
		Energy and Resources: Management of the Crown Mineral Estate	18,704
		Research, Science and Innovation: Innovative Partnerships	3,004
		Research, Science and Innovation: National Research Information System	1,904
		State Services: Property Management Services	11,976

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		State Services: Property Management within the State Sector	3,756
		Tourism: International Visitor Conservation and Tourism Levy Collection	2,184
		Tourism: Tourism Fund Management	790
	1/8	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	4,410
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Competition Studies	1,500
		Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	757
		Commerce and Consumer Affairs: Retirement Commissioner	8,622
		Communications: Emergency Telecommunications Services	7,490
		Communications: Enforcement of Telecommunications Sector Regulation	7,000
		Energy and Resources: Electricity Industry Governance and Market Operations	74,936
		Energy and Resources: Energy Efficiency and Conservation	28,948
		Energy and Resources: Management of IEA Oil Stocks	8,000
		Research, Science and Innovation: Endeavour Fund	223,236
		Research, Science and Innovation: Health Research Fund	117,489
		Research, Science and Innovation: Marsden Fund	78,545
		Research, Science and Innovation: National Measurement Standards	7,632
		Research, Science and Innovation: Partnered Research Fund	39,473
		Science and Innovation: Repayable Grants for Start-Ups	16,246
		Tourism: Marketing of New Zealand as a Visitor Destination	111,450

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/9	Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	2,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	2,000
		Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	1,444
		Economic Development: International Subscriptions and Memberships	1,760
		Economic Development: Major Events Business Leverage Programme: Rugby World Cup 2019	1,500
		Economic Development: National New-Energy Development Centre	5,000
		Energy and Resources: Electricity Litigation Fund	444
		Energy and Resources: International Energy Agency Contribution	248
		Māori Development: Māori Innovation Fund	1,000
		Research, Science and Innovation: Catalyst Fund	17,451
		Research, Science and Innovation: Regional Research Institutes	22,408
		Tourism Infrastructure Fund	17,000
		Tourism: Tourism Strategic Infrastructure and System Capability	41,808
	1/10	Non-Departmental Capital Expenditure	
		Economic Development: Early Stage Capital Market Development	40,000
		Energy and Resources: Crown Energy Efficiency	2,000
		Research, Science and Innovation: Callaghan Innovation	38,050

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/11	Multi-Category	
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	23,337
		Commerce Commission Litigation Funds	11,000
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	4,684
		Policy Advice and Related Outputs	57,092
		Regional Economic Development: Provincial Growth Fund	986,786
		Research, Science and Innovation: Callaghan Innovation - Operations	75,151
		Research, Science and Innovation: Contract Management	29,092
		Research, Science and Innovation: Strategic Science Investment Fund	300,014
		Research, Science and Innovation: Talent and Science Promotion	28,370
		Sector Analysis and Facilitation	6,678
		Seed Co-Investment Fund	2,330
		Services and Advice to Support Well- functioning Financial Markets	36,000
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	31,031
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	180,287
		Tourism Facilities	16,365
Communications Security and Intelligence	5/20	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	173,751
Conservation	3/3	Departmental Output Expenses	
		Conservation with the Community	38,653
		Crown Contribution to Regional Pest Management	3,291
		Management of Historic Heritage	5,810
		Management of Natural Heritage	263,742
		Management of Recreational Opportunities	174,492
	3/3	Non-Departmental Output Expenses	
		Community Conservation Funds	12,037

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Management Services - Natural and Historic Places	916
		Moutoa Gardens/Pakaitore	23
	3/4	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	311
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Mātauranga Māori Fund	999
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	150
		Waikaremoana Lakebed Lease	241
	3/4	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	2,000
		Pike River Memorial and Museum	921
		Purchase and Development of Reserves	1,800
	3/5	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	23,528
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	13,511
		Provincial Growth Fund - Conservation Projects	1,003
Corrections	7/19	Departmental Output Expenses	
		Re-offending is Reduced	289,111

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	7/19	Non-Departmental Other Expenses Waikeria Corrections and Treatment Facility	33,082
	7/19	Multi-Category Policy Advice and Ministerial Services Public Safety is Improved	4,861 1,405,418
Courts	7/41	Non-Departmental Other Expenses Abortion Supervisory Committee - Certifying Consultants Fees Assistance to Victims of Crime Court and Coroner Related Costs District Court Part-time or Acting Judges' Salaries and Allowances Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services Impairment of Fines Receivable Judicial Review Costs Justices of the Peace Association Tribunal Related Fees and Expenses	5,063 40 118,048 19,631 1,292 2,000 1,546 450 23,397
	7/42	Multi-Category Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	504,795
Customs	4/3	Departmental Output Expenses Clearance and Enforcement Services Related to Craft Clearance and Enforcement Services Related to Goods Clearance and Enforcement Services Related to Passengers and Crew Information and Intelligence Services International Services and Ministerial Servicing Policy Advice Revenue Collection	9,985 90,981 78,327 15,652 10,259 5,384 10,373

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/4	Non-Departmental Other Expenses	
		Change in Doubtful Debt Provision	8,000
		World Customs Organization	80
Defence	4/29	Departmental Output Expenses	
		Audit & Assessment	2,378
		Management of Defence Capabilities	9,658
	4/29	Non-Departmental Capital Expenditure	
		Defence Capabilities	744,376
	4/29	Multi-Category	
		Policy Advice and Related Outputs	9,285
Defence Force	4/47	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	907,237
		Army Capabilities Prepared for Joint Operations and Other Tasks	916,039
		Navy Capabilities Prepared for Joint Operations and Other Tasks	492,818
	4/47	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
	4/48	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	11,996
		Special Annuities	92
		Veterans' Independence Programme	14,675
		Veterans Support Entitlement	84,480
	4/48	Non-Departmental Other Expenses	
		Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Grant Payments to Non-Government Organisations	275
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	200

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	4/49	Multi-Category	
		Advice to the Government	16,288
		Operations Contributing to New Zealand's Security, Stability and Interests	26,297
		Policy Advice And Other Services For Veterans	10,259
		Protection of New Zealand and New Zealanders	478,162
Education	2/3	Departmental Output Expenses	
		School Property Portfolio Management	1,909,036
		Support and Resources for Education Providers	125,165
		Support and Resources for Parents and the Community	11,769
	2/3	Non-Departmental Output Expenses	
		Contribution to the Teaching Council of Aotearoa New Zealand	10,757
		Early Childhood Education	2,016,459
		Primary Education	3,335,449
		School Managed Network Funding	28,750
		School Risk Management Scheme	5,000
		School Transport	199,950
		Schooling Improvement	21,323
		Secondary Education	2,334,413
		Secondary-Tertiary Interface	88,470
		Support for Early Childhood Education Providers	11,226
		Supporting Parenting	9,329
		UNESCO	2,083
	2/4	Benefits or Related Expenses	
		Home Schooling Allowances	5,829
		Scholarships and Awards for Students	15,664
		Scholarships and Awards for Teachers and Trainees	25,165
	2/5	Non-Departmental Other Expenses	
		Integrated Schools Property	75,890

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/5	Non-Departmental Capital Expenditure	
		School Support Project	1,880
		Schools Furniture and Equipment	41,619
	2/5	Multi-Category	
		Improved Quality Teaching and Learning	227,899
		Outcomes for Target Student Groups	812,609
		Oversight and Administration of the Qualifications System	76,836
		Oversight of the Education System	58,762
Education Review Office	2/95	Multi-Category	
		Quality of Education: Evaluations and Services	32,701
Environment	3/43	Departmental Output Expenses	
		Ministerial Services	2,183
		Waste Minimisation Administration	5,906
	3/43	Non-Departmental Output Expenses	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	3,172
		Contaminated Sites Remediation Fund	3,617
		Contestable Waste Minimisation Fund	20,797
		Emissions Trading Scheme	6,392
		Environmental Protection Authority: Decision Making functions	12,448
		Environmental Protection Authority: Monitoring and Enforcement functions	7,277
		Environmental Training Programmes	1,900
		Promotion of Sustainable Land Management	800
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	500
		The Fresh Water Improvement Fund	15,500
	3/44	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	551,298
		Climate Change Development Fund	300
		Environmental Legal Assistance	600
		Framework Convention on Climate Change	140

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,044
		Impairment of Debt Relating to Climate Change Activities	47,500
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	152
		Loss on Sale of New Zealand Units	189,300
		Te Pou Tupua	109
		United Nations Environment Programme	593
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,365
		Waste Disposal Levy Disbursements to Territorial Local Authorities	18,000
	3/45	Non-Departmental Capital Expenditure	
		Capital Contribution to the Environmental Protection Authority	1,250
	3/45	Multi-Category	
		Climate Change	19,701
		Environmental Management Obligations and Programmes	3,467
		Improving Environmental Management	54,199
		Mitigating Environmental Hazards and Waste	3,918
Finance	5/28	Departmental Output Expenses	
		Design and Establishment of Christchurch Regeneration Acceleration Facility	400
		Design and Establishment of the Green Investment Fund	2,000
		Infrastructure Funding and Financing	3,072
		Shared Support Services	10,487
	5/29	Non-Departmental Output Expenses	
		Independent Infrastructure Advice and Oversight	9,100
		Inquiries and Research into Productivity-Related Matters	5,030
		Management of Anchor Projects by Ōtākaro Limited	21,600

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Management of the Crown's Obligations for Geothermal Wells	180
		Management of the New Zealand Superannuation Fund	728
	5/29	Non-Departmental Other Expenses	
		Crown Residual Liabilities	60
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Review and Reform of Local Government Infrastructure Arrangements	100
		Unwind of Discount Rate Used in the Present Value Calculation - Rehabilitation of Stockton Mine Acid Mine Drainage	3,000
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	550
	5/31	Non-Departmental Capital Expenditure	
		NZ Superannuation Fund - Contributions	1,460,000
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	251,246
	5/31	Multi-Category	
		Crown Company Monitoring Advice	4,869
		Greater Christchurch Anchor Projects	166,100
		Management of Landcorp Protected Land Agreement	3,000
		Management of New Zealand House, London	14,850
		Social Housing Reform	2,000
		Tax Working Group	200
Foreign Affairs and Trade	4/95	Departmental Output Expenses	
		Administration of Diplomatic Privileges and Immunities	1,024
		Consular Services	28,176
		Pacific Security Fund	2,672
		Policy Advice and Representation - International Institutions	49,952

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Policy Advice and Representation - Other Countries	281,491
		Promotional Activities - Other Countries	110
		Services for Other New Zealand Agencies Overseas	8,219
	4/96	Non-Departmental Output Expenses	
		Antarctic Research and Support	20,870
		Pacific Broadcasting Services	941
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	5,000
	4/96	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	57,729
	4/96	Non-Departmental Capital Expenditure	
		New Zealand Antarctic Institute	8,200
Forestry	9/57	Multi-Category	
		Growth and Development of the Forestry Sector	267,909
Health	6/4	Departmental Output Expenses	
		Health Sector Information Systems	58,618
		Managing the Purchase of Services	42,441
		Payment Services	17,340
		Regulatory and Enforcement Services	24,646
		Sector Planning and Performance	51,026
	6/4	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	1,391,484
		Health and Disability Support Services - Bay of Plenty DHB	762,449
		Health and Disability Support Services - Canterbury DHB	1,510,695
		Health and Disability Support Services - Capital and Coast DHB	817,679
		Health and Disability Support Services - Counties-Manukau DHB	1,524,353
		Health and Disability Support Services - Hawkes Bay DHB	524,166

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Hutt DHB	416,836
		Health and Disability Support Services - Lakes DHB	340,415
		Health and Disability Support Services - MidCentral DHB	540,792
		Health and Disability Support Services - Nelson-Marlborough DHB	462,233
		Health and Disability Support Services - Northland DHB	632,077
		Health and Disability Support Services - South Canterbury DHB	190,066
		Health and Disability Support Services - Southern DHB	926,825
		Health and Disability Support Services - Tairāwhiti DHB	171,979
		Health and Disability Support Services - Taranaki DHB	362,111
		Health and Disability Support Services - Waikato DHB	1,262,909
		Health and Disability Support Services - Wairarapa DHB	149,112
		Health and Disability Support Services - Waitemata DHB	1,622,080
		Health and Disability Support Services - West Coast DHB	137,668
		Health and Disability Support Services - Whanganui DHB	234,337
		Health Services Funding	23,681
		Health Workforce Training and Development	211,641
		Monitoring and Protecting Health and Disability Consumer Interests	31,546
		National Child Health Services	112,980
		National Contracted Services - Other	23,488
		National Disability Support Services	1,344,646
		National Emergency Services	150,319
		National Health Information Systems	8,382
		National Māori Health Services	6,828
		National Maternity Services	188,492
		National Mental Health Services	141,296
		National Personal Health Services	67,005
		National Planned Care Services	396,085
		Primary Health Care Strategy	330,533

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Problem Gambling Services	18,698
		Public Health Service Purchasing	440,302
		Supporting Equitable Pay	413,636
	6/7	Non-Departmental Other Expenses	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	43,434
	6/7	Non-Departmental Capital Expenditure	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	1,507,470
		Equity Support for DHB deficits	134,211
		Health Sector Projects	40,600
		Residential Care Loans - Payments	15,000
	6/8	Multi-Category	
		Policy Advice and Ministerial Servicing	26,895
Housing and Urban Development	10/78	Departmental Output Expenses	
		Administering the Legacy Social Housing Fund	600
		Community Housing Regulatory Authority	700
		Consenting in Special Housing Areas	3,000
		Facilitating the Redevelopment of Surplus Crown Land	2,503
		KiwiBuild Unit	24,250
		Management of Housing Places, Providers and Services	15,263
	10/78	Non-Departmental Output Expenses	
		Financial capability services to support Pacific households into home ownership	630
		Housing New Zealand Corporation Support Services	10,698
		Management of Crown Properties held under the Housing Act 1955	8
	10/79	Benefits or Related Expenses	
		KiwiSaver HomeStart Grant	106,120

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	10/79	Non-Departmental Other Expenses	
		Housing Assistance	789
	10/79	Multi-Category	
		Community Group Housing	23,795
		Policy Advice and Related Outputs	20,338
		Public Housing	1,150,597
		Transitional Housing	138,862
Internal Affairs	5/96	Departmental Output Expenses	
		Administration of Grants	3,960
		Local Government Services	3,845
	5/96	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	2,725
		Development of On-line Authentication Services	116
		Fire and Emergency New Zealand - Public Good Services	10,000
		Public Lending Right for New Zealand Authors	2,000
	5/96	Benefits or Related Expenses	
		Rates Rebate Scheme	57,500
	5/97	Non-Departmental Other Expenses	
		Chatham Islands Council	3,206
		Chatham Islands Wharves - Operational Costs	3,539
		Crown-owned Assets at Lake Taupō - Maintenance Costs	774
		Depreciation on Official Residences	322
		Ethnic Communities Grants	520
		Miscellaneous Grants - Internal Affairs	749
		New Zealand Racing Industry Reform	3,500
		Official Residences - Maintenance Costs	707
		Public Inquiries	911
		Racing Safety Development Fund	990
		Services Supporting the Executive - Travel	12,397
		Supporting Local Authorities' Post-Earthquake Statutory Activities	500

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
	5/98	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupō	50
		Heritage Collections - Annual	2,406
	5/98	Multi-Category	
		Civic Information Services	261,640
		Community Funding Schemes	22,073
		Community Information and Advisory Services	12,026
		Government Digital Services	49,888
		Ministerial Support Services	4,206
		Policy Advice	22,616
		Regulatory Services	55,188
		Services Supporting the Executive	42,868
		Support for Statutory and Other Bodies	21,004
Justice	7/71	Departmental Output Expenses	
		Administration of Legal Services	30,746
		Justice and Emergency Agencies Property and Shared Services	35,094
		Public Defence Service	34,630
		Reducing Family Violence and Sexual Violence	5,000
		Sector Leadership and Support	11,912
	7/71	Non-Departmental Output Expenses	
		Community Law Centres	13,260
		Crime Prevention and Community Safety Programmes	16,181
		Electoral Services	46,283
		Family Dispute Resolution Services	7,360
		Inspector-General of Intelligence and Security	1,248
		Legal Aid	191,602
		Provision of Protective Fiduciary Services	2,627
		Services from the Human Rights Commission	11,096
		Services from the Independent Police Conduct Authority	4,671
		Services from the Law Commission	3,993
		Services from the Privacy Commissioner	4,970

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Support and Assistance provided by Victim Support to Victims of Crime	9,446
	7/72	Non-Departmental Other Expenses	
		Impairment of Legal Aid Debt	9,531
		Impairment of Offender Levy	689
		Victims' Services	5,849
	7/73	Multi-Category	
		Justice Policy Advice and Related Services	26,816
		Māori Crown Relations	7,761
Labour Market	2/108	Departmental Output Expenses	
		ACC - Regulatory Services	140
		Employment - Employment Sector Analysis and Facilitation	2,989
		Immigration - Regulation of Immigration Advisers	3,972
		Workplace Relations and Safety - Employment Relations Services	39,826
		Workplace Relations and Safety - Shared Services Support	12,450
	2/108	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services	182,971
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	16,345
		ACC - Public Health Acute Services	313,767
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	1,883
		ACC - Rehabilitation Entitlements and Services	706,447
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	157,847
		ACC - Sexual Abuse Assessment and Treatment Services	7,433
		Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	105,413

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/109	Benefits or Related Expenses	
		ACC - Compensation Entitlements	62,133
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	14,994
	2/109	Non-Departmental Other Expenses	
		Crown Debt Write Offs	125
		Employment - He Poutama Rangatahi/ Youth Employment Pathways	13,275
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,465
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
	2/110	Multi-Category	
		Immigration Services	369,508
		Policy Advice and Related Outputs	21,584
Lands	9/75	Non-Departmental Output Expenses	
		Contaminated Sites	370
		Forestry Plantation Activity	3,000
	9/75	Non-Departmental Other Expenses	
		Bad and Doubtful Debts	145
		Crown Forest Management	300
		Depreciation	3,593
		Land Liabilities	743
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
		Rates on Crown Land	3,957
		Residual Crown Leasehold Rents	700
		Soil Conservation Reserve Management	380
		Tangoio Catchment Management Fund	120
	9/76	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	500

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Crown Purchases- Land Exchanges	350
		Land Tenure Reform Acquisitions	96,114
	9/76	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	56,800
		Crown Land	51,500
		Location Based Information	24,040
		Managing the Overseas Investment Regime	31,997
		Policy Advice and Related Services	3,643
		Property Rights	71,966
		Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	13,706
Māori Development	8/3	Departmental Output Expenses	
		Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	1,000
		Ngā Ratonga mo ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	2,190
		Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	9,928
	8/3	Non-Departmental Output Expenses	
		Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	3,200
		Ngā Whakahaere a Te Tumu Paeroa (Māori Trustee Function)	11,261
		Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	65,759
		Tahua Whanaketanga Māori (Māori Development Fund)	26,121
		Te Kōtuitui Hanga Whare mo ngai Māori (Māori Housing)	33,910
		Whakaata Māori (Māori Television)	19,264
		Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	91,281
		Whakarauora Reo mo te Motu (National Māori Language Revitalisation)	6,664
		Whakarauora Reo mo te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	14,817

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/4	Benefits or Related Expenses Takoha Rangatiratanga (Rangatiratanga Grants)	480
	8/4	Non-Departmental Other Expenses Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations) Utu Whakahaere Whenua Karauna (Administrative Expenses for Crown Land) Whaiwāhitanga Māori (Māori Participation)	3,769 49 626
	8/4	Multi-Category Hauora me te Oranga Māori (Māori Health and Wellbeing) Takatūtanga me ngā Haumitanga a-rohe (Regional Engagement and Investment) Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs) Whanaketanga Ōhanga Māori (Māori Economic Development)	7,642 39,924 18,075 11,660
Office of the Clerk	5/189	Departmental Output Expenses Secretariat Services for the House of Representatives	20,423
Official Development Assistance	4/133	Departmental Output Expenses Management of New Zealand's International Development Cooperation	82,357
Ombudsmen	5/203	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	23,424
Oranga Tamariki	10/123	Departmental Output Expenses Adoption Services Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions Data, Analytics and Evidence Services Ministerial Services	7,642 6,748 11,018 1,212

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Policy Advice	5,189
	10/123	Non-Departmental Output Expenses Connection and Advocacy Service	4,000
	10/124	Multi-Category Investing in Children and Young People	1,143,695
Pacific Peoples	10/155	Non-Departmental Output Expenses Promotions - Business Development Skills Training and Employment	1,925 5,084
	10/155	Benefits or Related Expenses Study and Training Awards for Business Development	358
Parliamentary Commissioner for the Environment	3/95	Departmental Output Expenses Reports and Advice	3,362
Parliamentary Counsel	7/117	Multi-Category Drafting and Access to Legislation	20,423
Parliamentary Service	5/215	Departmental Output Expenses Support Services to the Speaker	243
	5/215	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex Member Support - Independent Members' Communications Travel of former MPs Travel of Members and Others	12,000 299 3,348 1,300 4,800
	5/216	Multi-Category Operations, Information and Advisory Services	65,099
Police	7/131	Departmental Output Expenses Case Resolution and Support to Judicial Process General Crime Prevention Services	152,974 240,201

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Investigations	492,999
		Police Primary Response Management	519,043
		Road Safety Programme	331,615
		Specific Crime Prevention Services and Maintenance of Public Order	195,198
	7/131	Departmental Other Expenses	
		Compensation for Confiscated Firearms	10
	7/132	Non-Departmental Other Expenses	
		United Nations Drug Control Programme	100
	7/132	Multi-Category	
		Policy Advice and Ministerial Services	4,488
Prime Minister and Cabinet	5/246	Departmental Output Expenses	
		Canterbury Earthquake Recovery	11,636
		Cyber Security	2,000
		Support for Inquiry into EQC	900
	5/246	Non-Departmental Other Expenses	
		Civil Defence Emergency Management Training	2,000
		Contributions to Local Authorities Following an Emergency Event	1,300
		Emergency Management Preparedness Grants	889
		Inquiry into EQC	70
		Prime Minister's Chief Science Advisor Research Programme	120
	5/247	Multi-Category	
		Emergency Management	21,535
		Government House Buildings and Assets	3,322
		Policy Advice and Support Services	29,003
		Tsunami Monitoring and Detection Network	7,839
Revenue	5/287	Departmental Output Expenses	
		Policy Advice	10,564

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/287	Benefits or Related Expenses	
		KiwiSaver: Interest	9,000
		KiwiSaver: Tax Credit	906,000
		Paid Parental Leave Payments	400,000
		Research, Science and Innovation: R&D Tax Incentive	158,000
	5/288	Non-Departmental Other Expenses	
		Impairment of Debt and Debt Write-Offs	680,000
		Initial Fair Value Write-Down Relating to Student Loans	576,000
	5/289	Multi-Category	
		Services for Customers	623,201
Security Intelligence	5/328	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	106,145
Serious Fraud	7/165	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	9,619
Social Development	10/174	Departmental Output Expenses	
		Administration of Service Cards	5,731
		Corporate Support Services	74,970
		Data, Analytics and Evidence Services	23,599
		Enhancement and Promotion of SuperGold Cards	3,180
		Establishment of Independent Monitor of the Oranga Tamariki System	5,660
		Income Support and Assistance to Seniors	57,997
		Independent Monitoring and Assurance of the Oranga Tamariki System	999
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	51,592
		Management of Student Loans	18,757
		Management of Student Support	18,868
		Place-Based Initiatives - South Auckland Social Wellbeing Board	2,150
		Place-based Initiatives - Tairāwhiti Local Leadership	1,016

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Planning, Correspondence and Monitoring	6,044
		Policy Advice	14,635
		Processing of Veterans' Pensions	680
		Promoting Positive Outcomes for Disabled People	6,059
		Promoting Positive Outcomes for Seniors	1,047
		Services to Support People to Access Accommodation	36,382
	10/176	Non-Departmental Output Expenses	
		Children's Commissioner	3,157
		Community Participation Services	82,642
		Implementation and Operation of the Mandatory Registration of Social Workers	1,343
		Student Placement Services	3,512
		Supporting Equitable Pay for Care and Support Workers	11,001
	10/176	Benefits or Related Expenses	
		Accommodation Assistance	1,810,499
		Childcare Assistance	168,416
		Disability Assistance	390,665
		Family Start/NGO Awards	705
		Hardship Assistance	345,792
		Jobseeker Support and Emergency Benefit	1,975,906
		New Zealand Superannuation	15,488,091
		Orphan's/Unsupported Child's Benefit	247,381
		Sole Parent Support	1,174,906
		Special Circumstance Assistance	11,256
		Student Allowances	585,181
		Study Scholarships and Awards	20,667
		Supported Living Payment	1,589,351
		Transitional Assistance	750
		Veterans' Pension	145,039
		Winter Energy Payment	457,606
		Work Assistance	2,588
		Youth Payment and Young Parent Payment	54,318
	10/178	Non-Departmental Other Expenses	
		Debt Write-downs	78,330
		Extraordinary Care Fund	2,308

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Housing Support Package	6,700
		Out of School Care and Recreation Programmes	19,539
		Reimbursement of Income Related Rent Overpayments	3,360
	10/178	Non-Departmental Capital Expenditure	
		Recoverable Assistance	319,303
		Student Loans	1,475,351
	10/179	Multi-Category	
		Community Support Services	135,593
		Improved Employment and Social Outcomes Support	764,534
		Partnering for Youth Development	11,958
Sport and Recreation	10/307	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319
	10/307	Non-Departmental Output Expenses	
		High Performance Sport	62,192
		Sport and Recreation Programmes	22,794
		Sports Anti-Doping	3,239
	10/307	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State Services	5/335	Departmental Output Expenses	
		Designing and Implementing Social Investment	13,445
		Place-based Initiatives - National Support	400
	5/335	Non-Departmental Other Expenses	
		Open Government Partnership	200
		Remuneration and Related Employment Costs of Chief Executives	16,395
		Settlement of Legal Liabilities	7

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/336	Multi-Category Policy Advice and Leadership of the Public Sector	32,150
Statistics	5/353	Multi-Category Official Statistics	138,614
Tertiary Education	2/163	Non-Departmental Output Expenses Access to Tertiary Education Administration of and Support for the Tertiary Education and Careers Systems Centres of Research Excellence International Education Programmes Tertiary Education Research and Research-Based Teaching Tertiary Sector / Industry Collaboration Projects University-led Innovation	25,549 63,158 49,800 32,797 318,750 27,332 9,979
	2/163	Benefits or Related Expenses Awards for Outbound New Zealand Students Scholarships for Inbound International Students Tertiary Scholarships and Awards	3,984 600 15,885
	2/164	Non-Departmental Capital Expenditure Support for Lincoln University Support for Unitec Institute of Technology	65,000 15,000
	2/164	Multi-Category Stewardship of the Tertiary Education System Tertiary Tuition and Training	16,678 2,843,408
Transport	1/157	Departmental Output Expenses Fuel Excise Duty Refund Administration Milford Sound / Piopiotahi Aerodrome Operation and Administration Search and Rescue Training and Training Coordination	738 325 1,300

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	1/157	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	5,520
		Crash Analysis	775
		Health and Safety at Work Activities - Civil Aviation	1,174
		Health and Safety at Work Activities - Maritime	6,191
		Licensing Activities	2,550
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Rail - Maintaining an Electric Locomotive Fleet	13,000
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,231
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	24,565
	1/158	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		Membership of International Organisations	743
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	29,579
		Urban Cycleways - Local Routes	1,783
	1/159	Non-Departmental Capital Expenditure	
		Auckland City Rail Link	468,407
		Aviation Security Service Loans	41,000
		NLTF Borrowing Facility for Short-Term Advances	500,000
		Rail - KiwiRail Equity Injection	15,000
		Rail - KiwiRail Holdings Limited	473,000
		Rail - KiwiRail Holdings Limited Loans	174,250
		Rail - Wellington Metro Rail Network Upgrade	44,056

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Regional State Highways	46,256
		Urban Cycleways - Crown Assets	1,334
	1/160	Multi-Category	
		Policy Advice and Related Outputs	44,138
		Policy Advice and Related Outputs - Civil Aviation	2,549
		Policy Advice and Related Outputs - Maritime	6,191
		Reinstatement of the South Island Transport Corridors	29,300
		Tuawhenua Provincial Growth Fund - Transport Projects	42,918
Treaty Negotiations	8/51	Non-Departmental Other Expenses	
		Claimant Funding	8,102
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	10,450
		Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tamaki nui-a-Rua	2,425
	8/51	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	37,128
Women	10/321	Multi-Category	
		Policy Advice and Related Services	6,802

Schedule 2

Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Arts, Culture and Heritage	10/6	Non-Departmental Other Expenses Regional Culture and Heritage Fund (RCHF)	Period from 1 July 2019 to 30 June 2023 (inclusive)	26,668
	10/6	Multi-Category Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Period from 1 July 2019 to 30 June 2024 (inclusive)	51,880
Business, Science and Innovation	1/17	Non-Departmental Output Expenses Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	Period from 1 July 2019 to 30 June 2024 (inclusive)	2,763
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	Period from 1 July 2019 to 30 June 2024 (inclusive)	28,311
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	Period from 1 July 2019 to 30 June 2024 (inclusive)	9,684
		Research, Science and Innovation: Antarctica Science Platform	Period from 1 July 2019 to 30 June 2024 (inclusive)	36,549
		Research, Science and Innovation: National Science Challenges	Period from 1 July 2019 to 30 June 2024 (inclusive)	470,175
		1/21	Non-Departmental Other Expenses Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Period from 1 July 2019 to 30 June 2022 (inclusive)

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Finance	5/35	Multi-Category Policy Advice and Financial Services	Period from 1 July 2019 to 30 June 2024 (inclusive)	347,949
Pacific Peoples	10/156	Multi-Category Policy Advice and Ministerial Servicing	Period from 1 July 2019 to 30 June 2024 (inclusive)	69,986
Social Development	10/180	Departmental Output Expenses Historic Claims	Period from 1 July 2019 to 30 June 2024 (inclusive)	93,750
Statistics	5/354	Departmental Output Expenses 2023 Census of Population and Dwellings	Period from 1 July 2019 to 30 June 2024 (inclusive)	16,120

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	5/3	Audit and Assurance Services
Education	2/3	Services to Other Agencies
Internal Affairs	5/96	Contestable Services
Revenue	5/287	Services to Other Agencies
Statistics	5/353	Services to Other Agencies

Schedule 4
Capital injections authorised for 2019/20 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/22	42,810
Conservation, Department of	3/6	29,780
Corrections, Department of	7/20	27,350
Customs Service, New Zealand	4/4	2,603
Defence Force, New Zealand	4/50	568,567
Education, Ministry of	2/8	499,041
Environment, Ministry for the	3/48	1,350
Foreign Affairs and Trade, Ministry of	4/97	17,691
Health, Ministry of	6/8	3,144
Housing and Urban Development, Ministry of	10/82	400
Inland Revenue Department	5/290	103,000
Internal Affairs, Department of	5/104	17,640
Justice, Ministry of	7/73	500
Land Information New Zealand	9/80	10,800
Ombudsman, Office of the	5/203	1,882
Oranga Tamariki - Ministry for Children	10/125	54,228
Parliamentary Service	5/218	1,600
Police, New Zealand	7/133	9,732
Primary Industries, Ministry for	9/10	15,856
Prime Minister and Cabinet, Department of the	5/250	546
Social Development, Ministry of	10/181	3,875
Statistics New Zealand	5/354	4,047
Te Puni Kōkiri	8/6	303

Schedule 5
Acts repealed

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Appropriation (2017/18 Confirmation and Validation) Act 2019

Appropriation (2018/19 Estimates) Act 2018 (2018 No 23)

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Appropriation (2018/19 Supplementary Estimates) Act 2019