

Appropriation (2022/23 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2023 (B.5)* (the **Estimates**) presented to the House of Representatives as part of the 2022 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2022/23 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2022/23 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2022/23 financial year.

Clause 9 authorises, for the 2022/23 financial year, the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Grant Robertson

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2022/23 Estimates) Act **2022**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent. 5

3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

(2) The rest of this Act applies to the 2022/23 financial year.

4 Overview 10

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

(a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2022/23 financial year (*see* section 4(1) of the Public Finance Act 1989); and 15

(b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 20

(c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2022/23 financial year (*see* section 21 of the Public Finance Act 1989); and

(d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2022/23 financial year (*see* section 12A of the Public Finance Act 1989); and 25

(e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

(1) In this Act, unless the context otherwise requires,— 30

2022/23 financial year means the financial year ending with 30 June 2023

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2023* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows: 35

(a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 5
- (b) in the case of an appropriation under **section 7**,—
- (i) in the table headed “Multi-Year Appropriations”; and 10
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 15
- 6 Appropriations for 2022/23 financial year**
- Appropriations authorised*
- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 20
- Other matters concerning appropriations*
- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 25
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2022/23 financial year; and 30
 - (b) in advance, but within the scope, of the appropriation.
- 7 Appropriations applying for more than 1 financial year**
- Multi-year appropriations authorised*
- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 35

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 5
- (4) Each appropriation authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2022/23 financial year; and 10
 - (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**. 15

9 Capital injections authorised for 2022/23 financial year

- (1) The Crown is authorised to make capital injections during the 2022/23 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**.
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament. 20
- (3) Each authorisation given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2022/23 financial year; and 25
 - (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2022/23 financial year

s 6				
Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
Agriculture, Biosecurity, Fisheries and Food Safety	8/10	Departmental Output Expenses Implementation of COVID-19 Assistance for Primary Industries	2,557	
	8/10	Non-Departmental Output Expenses Support for Walking Access	3,595	
	8/10	Benefits or Related Expenses Agriculture: Rural Veterinarians Bonding Scheme	1,650	
	8/10	Non-Departmental Other Expenses	COVID-19 Assistance for Primary Industries	1,273
			Fisheries: Provision for Fisheries Debt Write Downs	1,000
			Subscriptions to International Organisations	3,538
	8/11	Multi-Category	Agriculture: Programmes Supporting Sustainability	99,671
			Biosecurity: Border and Domestic Biosecurity Risk Management	458,544
			Development and Implementation of Primary Industries Policy Advice	175,744
			Fisheries: Managing the Resource Sustainably	81,632
Food Safety: Protecting Consumers			120,348	
Arts, Culture and Heritage	9/3	Departmental Output Expenses Heritage Services	15,528	
	9/3	Non-Departmental Output Expenses	Management of Historic Places	18,514
			Museum Services	60,615
			Performing Arts Services	33,074
			Promotion and Support of the Arts and Film	26,990

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Protection of Taonga Tūturu	800
		Public Broadcasting Services	172,835
	9/4	Non-Departmental Other Expenses	
		COVID-19 - Cultural Sector Response and Recovery	112,000
		Maintenance of War Graves, Historic Graves and Memorials	5,032
		Supporting Commemorations and Anniversaries	2,250
		Waitangi National Trust	3,000
	9/4	Non-Departmental Capital Expenditure	
		Development of National Memorials	1,500
		Heritage and Culture Sector Capital	61,074
Attorney-General	6/7	Multi-Category	
		Law Officer Functions	122,570
Audit	4/3	Departmental Output Expenses	
		Audit and Assurance Services	11,626
	4/3	Multi-Category	
		Statutory Auditor Function	18,878
Building and Construction	1/3	Departmental Output Expenses	
		Insurance Claims Resolution	4,832
		Occupational Licensing	11,682
		Residential Tenancy and Unit Title Services	45,657
		Weathertight Services	6,947
	1/3	Non-Departmental Other Expenses	
		Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	1,125
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,659

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	1/4	Multi-Category	
		Building Policy, Regulation and Advice	56,178
		Isolation and Quarantine Management	282,471
		Temporary Accommodation Services	6,126
Business, Science and Innovation	1/40	Departmental Output Expenses	
		Commerce and Consumer Affairs: Consumer Advocacy Council for Small Electricity Consumers	1,600
		Commerce and Consumer Affairs: Consumer Information	2,375
		Commerce and Consumer Affairs: Official Assignee Functions	23,052
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	36,986
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	46,408
		Commerce and Consumer Affairs: Standards Development and Approval	7,802
		Commerce and Consumer Affairs: Trading Standards	8,103
		Communications: Cyber Security Services	15,441
		Communications: Management and Enforcement of the Radiocommunications Act 1989	14,698
		Communications: Management of Emergency Telecommunications Capabilities	16,113
		Economic and Regional Development: Developing a Circular Economy and Bioeconomy Strategy	1,600
		Economic and Regional Development: Operational Support	28,006
		Economic and Regional Development: Operational Support of the Regional Business Partner Network	3,300
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	41,507
		Economic Development: Senior Diverse Leaders: Capability Building Pilot	350
		Economic Development: Shared Services Support	13,260

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Energy and Resources: Information Services	3,111
		Energy and Resources: Management of the Crown Mineral Estate	32,980
		Energy and Resources: Monitoring and Enforcement of an Energy and Emissions Reporting Scheme For Large Energy Users	920
		Pike River Re-entry: Disestablishment of Pike River Recovery Agency	500
		Public Service: Property Management Services	17,221
		Public Service: Property Management within the State Sector	7,220
		Research, Science and Innovation: Departmental administration of in-year payments loans 2022-2026	850
		Research, Science and Innovation: Innovative Partnerships	4,524
		Research, Science and Innovation: National Research Information System	1,998
		Tourism: International Visitor Conservation and Tourism Levy Collection	1,243
		Tourism: Tourism Fund Management	793
	1/42	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	8,627
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Competition Studies	2,672
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	757
		Commerce and Consumer Affairs: Retirement Commissioner	8,622
		Communications: Addressing Māori Interests in Radio Spectrum	2,475
		Communications: Emergency Telecommunications Services	1,064
		Communications: Rural Connectivity	15,000
		Economic and Regional Development: Operation of the Future of Work Forum	700

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Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Economic Development: Industry Transformation Plans	21,923
		Economic Development: Pacific Business Trust Procurement Support Service	1,250
		Economic Development: Supporting Just Transitions	2,500
		Energy and Resources: Assisting Households in Energy Hardship	2,070
		Energy and Resources: Electricity Industry Governance and Market Operations	95,452
		Energy and Resources: Energy Efficiency and Conservation	67,434
		Research and Development Growth Grants	79,893
		Research, Science and Innovation: Embedding International Talent in the New Zealand Innovation Ecosystem	750
		Research, Science and Innovation: Endeavour Fund	230,257
		Research, Science and Innovation: Health Research Fund	127,489
		Research, Science and Innovation: Marsden Fund	78,545
		Research, Science and Innovation: National Measurement Standards	11,789
		Research, Science and Innovation: Non-departmental administration of in-year payments loans 2022-2026	600
		Research, Science and Innovation: Partnered Research Fund	27,888
		Research, Science and Innovation: Repayable Grants for Start-Ups	20,746
		Research, Science and Innovation: Transitional Support to Research and Development Performing Businesses	28,500
		Tourism: COVID-19 Tourism Response	54,226
		Tourism: Marketing New Zealand as a Visitor Destination	111,950
		Tourism: Regional Events Fund	14,120
		Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	5,000

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	985
		Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	1,003
		Economic Development: International Subscriptions and Memberships	1,760
		Energy and Resources: Electricity Litigation Fund	1,500
		Energy and Resources: Fair Value Write Down on Loans and Investments	500
		Energy and Resources: International Energy Agency Contribution	249
		Energy and Resources: National New-Energy Development Centre	2,000
		Impairment of Debt and Debt Write Offs	225
		Māori Development: Māori Innovation Fund	1,000
		Research, Science and Innovation: Catalyst Fund	45,251
		Research, Science and Innovation: Innovation Development Grant	16,800
		Research, Science and Innovation: Innovative Partnerships Strategic Facilitation Fund	4,500
		Research, Science and Innovation: Regional Research Institutes	7,801
		Tourism Infrastructure Fund	10,000
		Tourism: Tourism Strategic Infrastructure and System Capability	44,214
	1/46	Non-Departmental Capital Expenditure	
		Energy and Resources: Crown Energy Efficiency	2,000
		Energy and Resources: Crown Energy Efficiency - Capital Injection	3,000
		Investment in the Financial Markets Authority	1,963

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Research, Science and Innovation: Callaghan Innovation	21,340
	1/47	Multi-Category	
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	40,398
		Commerce Commission Litigation Funds	14,089
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	5,584
		Economic and Regional Development: Provincial Growth Fund	142,000
		Economic and Regional Development: Regional Strategic Partnership Fund	165,000
		Economic Development: Development of Early Stage Capital Markets	750
		Emergency Management: Services for Hazards Management	11,700
		Energy and Resources: Investment in Infrastructure Projects	20,121
		Energy and Resources: Renewable Energy in Communities and Public and Māori housing	12,581
		Policy Advice and Related Services to Ministers	83,714
		Research, Science and Innovation: Callaghan Innovation - Operations	81,240
		Research, Science and Innovation: Contract Management	30,119
		Research, Science and Innovation: Strategic Science Investment Fund	362,588
		Research, Science and Innovation: Talent and Science Promotion	29,901
		Research, Science and Innovation: Targeted Business Research and Development Funding	37,500
		Sector Analysis and Facilitation	6,663
		Services and Advice to Support Well- functioning Financial Markets	67,618
		Small Business: Business and Wellbeing Support	2,000
		Small Business: Digital Enablement of Small Business	22,000

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	61,231
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	197,936
		Tourism Facilities	32,267
Communications Security and Intelligence	4/18	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	234,470
Conservation	8/72	Departmental Output Expenses	
		Conservation with the Community	37,120
		Crown Contribution to Regional Pest Management	3,241
		Management of Historic Heritage	8,061
		Management of Natural Heritage	398,081
		Management of Recreational Opportunities	204,535
	8/72	Non-Departmental Output Expenses	
		Community Conservation Funds	39,967
		Management Services - Natural and Historic Places	946
		Moutoa Gardens/Pākaitore	38
	8/73	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	337
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	15,525
		Mātauranga Māori Fund	663
		Payment of Rates on Properties for Concessionaires	1,099
		Provision for Bad and Doubtful Debts	1,000
		Subscriptions to International Organisations	450
		Vesting of Reserves	1,328
		Waikaremoana Lakebed Lease	241

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/74	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	2,000
		Pike River Memorial and Museum	921
		Purchase and Development of Reserves	3,600
	8/74	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	33,673
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	15,191
		Provincial Growth Fund - Conservation Projects	7,558
Corrections	6/23	Departmental Output Expenses	
		Re-offending is Reduced	387,095
	6/23	Multi-Category	
		Policy Advice and Ministerial Services	6,061
		Public Safety is Improved	1,658,934
Courts	6/47	Non-Departmental Other Expenses	
		Assistance to Victims of Crime	40
		Court and Coroner Related Costs	146,897
		Justices of the Peace Association	450
		Tribunal Related Fees and Expenses	19,923
	6/48	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	616,022
Customs	3/3	Departmental Output Expenses	
		Border System Performance	1,716
		Goods Clearance and Enforcement	111,145
		Revenue Collection and Other Services	40,880
		Travellers Clearance and Enforcement	88,320

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	3/3	Non-Departmental Other Expenses	
		Change in Doubtful Debt Provision	16,000
		World Customs Organization	80
Defence	3/29	Departmental Output Expenses	
		Ministry of Defence Outputs	25,540
	3/29	Multi-Category	
		Defence Capabilities	1,152,069
Defence Force	3/43	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	941,604
		Army Capabilities Prepared for Joint Operations and Other Tasks	1,067,537
		Navy Capabilities Prepared for Joint Operations and Other Tasks	666,580
	3/43	Non-Departmental Output Expenses	
		Development and Maintenance of Services Cemeteries	746
	3/43	Non-Departmental Other Expenses	
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Grant Payments to Non-Government Organisations	275
		Impairment of Debt for Benefits or Related Expenses	250
		Service Cost - Veterans' Entitlements	20,000
		Support for Vietnam Veterans	3,100
		Unwind of Discount Rate - Veterans' Entitlements	45,000
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	200
	3/44	Multi-Category	
		Advice to the Government	14,894
		Operations Contributing to New Zealand's Security, Stability and Interests	30,883

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Policy Advice And Other Services For Veterans	11,575
		Protection of New Zealand and New Zealanders	531,376
Education	2/3	Departmental Output Expenses	
		School Property Portfolio Management	2,395,742
		Support and Resources for Parents and the Community	15,685
	2/3	Non-Departmental Output Expenses	
		Contributions to Other Education-related Organisations	6,248
		Early Learning	2,392,520
		School Managed Network Funding	29,750
		School Transport	220,950
		Schooling Improvement	28,714
		Support for Early Learning Providers	9,226
		Supporting Parenting	8,974
	2/4	Benefits or Related Expenses	
		Home Schooling Allowances	11,469
		Scholarships and Awards for Students	13,800
		Scholarships and Awards for Teachers and Trainees	36,416
	2/4	Non-Departmental Other Expenses	
		Impairment of Debts and Assets and Debt Write-Offs	1,500
		Integrated Schools Property	120,123
	2/4	Non-Departmental Capital Expenditure	
		Schools Furniture and Equipment	82,091
	2/5	Multi-Category	
		Improved Quality Teaching and Learning	373,229
		Outcomes for Target Student Groups	1,326,585
		Oversight and Administration of the Qualifications System	69,426
		Oversight of the Education System	72,745
		Primary and Secondary Education	7,104,215

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
Education Review Office	2/89	Departmental Output Expenses Evaluations of the Quality of Education	37,795
Environment	8/125	Departmental Output Expenses Climate Change Chief Executives Board Improving New Zealand's Environment Managing Climate Change in New Zealand Strategic Planning Reform	4,171 154,825 48,455 3,700
	8/125	Non-Departmental Output Expenses Administration of New Zealand Units held on Trust Climate Change Commission - Advisory and Monitoring Function Contaminated Sites Remediation Fund Emissions Trading Scheme Environmental Protection Authority functions Environmental Training Programmes Promotion of Sustainable Land Management Water science and economics	177 15,532 8,630 7,021 22,415 1,900 800 1,500
	8/126	Non-Departmental Other Expenses Allocation of New Zealand Units Climate Change Development Fund Environmental Legal Assistance Framework Convention on Climate Change Fresh Start for Fresh Water: Waikato River Clean-up Fund Impairment of Debt Relating to Climate Change Activities Impairment of Debt Relating to Environment Activities International Subscriptions Loss on Sale of New Zealand Units Te Pou Tupua United Nations Environment Programme Waikato River Co-Governance	2,090,200 300 600 170 4,540 147,000 1,500 152 50,000 95 593 910

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Waikato River Co-Management	1,822
	8/127	Non-Departmental Capital Expenditure	
		Capital Contribution to the Environmental Protection Authority	1,800
		Climate Change Commission: Capital Contribution	960
	8/127	Multi-Category	
		Waste and Resource Recovery	45,000
		Waste Minimisation	162,933
Finance	4/26	Departmental Output Expenses	
		Shared Support Services	10,462
		Southern Response Earthquake Services	400
		Independent Oversight Committee	
	4/26	Non-Departmental Output Expenses	
		Independent Infrastructure Advice and Oversight	13,875
		Inquiries and Research into Productivity-Related Matters	5,930
		Management of Anchor Projects by Ōtākaro Limited	4,000
		Management of the New Zealand Superannuation Fund	728
	4/27	Non-Departmental Other Expenses	
		Carrying Value of Future Liabilities	3,000
		Christchurch Regeneration Acceleration Facility	17,813
		Government Superannuation Appeals Board	50
		Stewardship of Residual Crown Obligations	711
	4/28	Non-Departmental Capital Expenditure	
		Capital Injections to Airways New Zealand for Ground-Based Navigation Aids	4,000
		COVID-19: Capital Injections to Airways New Zealand	20,000

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		NZ Superannuation Fund - Contributions	2,460,000
		Refinancing of Kāinga Ora - Homes and Communities and Housing New Zealand Limited Debt	193,987
		Tāmaki Regeneration Company Limited - Equity Injection	82,600
	4/28	Multi-Category	
		Crown Company Monitoring Advice	5,051
		Greater Christchurch Anchor Projects	33,577
		Greater Christchurch Regeneration	100
		Management of Landcorp Protected Land Agreement	3,500
		Management of New Zealand House, London	10,992
Foreign Affairs	3/89	Non-Departmental Output Expenses	
		Antarctic Research and Support	26,820
		Expo 2020 Dubai	950
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	5,500
	3/89	Non-Departmental Other Expenses	
		Consular Loan Expenses	50
		Subscriptions to International Organisations	60,729
	3/90	Non-Departmental Capital Expenditure	
		Consular Loans	1,700
		New Zealand Antarctic Institute	61,000
	3/90	Multi-Category	
		Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	507,441
Forestry	8/179	Multi-Category	
		Growth and Development of the Forestry Sector	165,224

Appropriation (2022/23 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
Health	5/4	Non-Departmental Output Expenses	
		Aged Care Commissioner	2,023
		Delivering hauora Māori services	162,926
		Delivering Hospital and Specialist Services	11,707,419
		Delivering Primary, Community, Public and Population Health Services	7,964,207
		Monitoring and Protecting Health and Disability Consumer Interests	39,296
		National Management of Pharmaceuticals	28,872
		National Pharmaceuticals Purchasing	1,186,000
		Problem Gambling Services	20,517
	5/7	Non-Departmental Other Expenses	
		International Health Organisations	2,230
		Legal Expenses	6,062
	5/7	Non-Departmental Capital Expenditure	
		Capital investment in Health New Zealand	31,597
		Equity Support for DHB deficits	39,211
		Residential Care Loans - Payments	20,000
	5/8	Multi-Category	
		Implementing the COVID-19 Vaccine Strategy	517,185
		National Response to COVID-19 Across the Health Sector	455,527
Stewardship of the New Zealand health system		266,465	
Housing and Urban Development	9/56	Non-Departmental Output Expenses	
		Contracted emergency housing accommodation and services	31,540
		Kāinga Ora - Homes and Communities	79,861
		Local Innovations and Partnerships	6,370
		Management of Crown Properties held under the Housing Act 1955	8
		Support Services to increase home ownership	4,000

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	9/56	Benefits or Related Expenses First Home Grants	137,735
	9/57	Non-Departmental Other Expenses Housing Assistance	789
	9/57	Non-Departmental Capital Expenditure Refinancing of Crown loans to Kāinga Ora - Homes and Communities	23,349
	9/57	Multi-Category Community Group Housing Housing Programme Fair Value Impairment Loss and Inventory Disposal Managing the Housing and Urban Development Portfolio Public Housing Transitional Housing Upfront Payments	23,795 359,364 71,577 1,561,222 466,143 23,301
Internal Affairs	4/90	Departmental Output Expenses Local Government Policy and Related Services	69,047
	4/90	Non-Departmental Output Expenses Classification of Films, Videos and Publications Fire and Emergency New Zealand - Public Good Services	3,201 10,000
	4/90	Benefits or Related Expenses Rates Rebate Scheme	58,000
	4/90	Non-Departmental Other Expenses Chatham Islands Wharves - Operational Costs Grants for Water Infrastructure and Delivery Miscellaneous Grants - Internal Affairs Racing Safety Development Fund Rural Drinking Water Supplies	4,139 20,000 1,299 990 20,000

Appropriation (2022/23 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
	4/91	Multi-Category	
		Civic Information Services	160,120
		Community Development and Funding Schemes	30,325
		Government Digital Services	39,942
		Local Government Administration	28,357
		National Archival and Library Services	125,636
		Offshore Betting Charges	4,300
		Policy and Related Services	14,238
		Regulatory Services	52,622
		Services Supporting the Executive	59,109
		Support for Statutory and Other Bodies	15,047
		Supporting Ethnic Communities	16,605
		Three Waters Reform	4,882
Justice	6/77	Departmental Output Expenses	
		Administration of Legal Services	33,440
		Elimination of Family Violence and Sexual Violence	20,768
		Justice and Emergency Agencies Property and Shared Services	35,000
		Justice Policy Advice	37,899
		Public Defence Service	42,249
		Sector Leadership and Support	11,444
	6/78	Non-Departmental Output Expenses	
		Electoral Services	82,905
		Inspector-General of Intelligence and Security	1,389
		Legal Aid	281,846
		Provision of Protective Fiduciary Services	3,617
		Services from the Criminal Cases Review Commission	3,987
		Services from the Human Rights Commission	15,329
		Services from the Independent Police Conduct Authority	9,492
		Services from the Law Commission	3,993
		Services from the Privacy Commissioner	7,392

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	6/78	Non-Departmental Other Expenses Impairment of Crown Assets	13,512
	6/79	Multi-Category Community Justice Support and Assistance	64,257
Labour Market	2/100	Departmental Output Expenses ACC - Regulatory Services Employment - Employment Sector Analysis and Facilitation Employment - Regional Skills Leadership Groups Immigration - Regulation of Immigration Advisers Workplace Relations and Safety - Employment Relations Services	122 3,041 11,500 4,016 55,078
	2/100	Non-Departmental Output Expenses ACC - Case Management and Supporting Services ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners ACC - Public Health Acute Services ACC - Public Health Acute Services - Treatment Injuries for Non-Earners ACC - Rehabilitation Entitlements and Services ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners ACC - Sexual Abuse Assessment and Treatment Services Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services Workplace Relations and Safety - Workplace Health and Safety	279,899 22,664 437,041 2,692 983,089 216,999 12,708 869 140,256
	2/101	Benefits or Related Expenses ACC - Compensation Entitlements ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	85,442 20,711

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/101	Non-Departmental Other Expenses	
		Workplace Relations and Safety - Concession Expense for Loans to WorkSafe New Zealand	788
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,855
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
		Workplace Relations and Safety - Support for Fair Pay Agreements and Screen Industry occupational bargaining	1,494
	2/102	Non-Departmental Capital Expenditure	
		Workplace Relations and Safety - Capital for WorkSafe New Zealand	14,965
	2/102	Multi-Category	
		Immigration Services	463,734
		Policy Advice and Related Services to Ministers	24,425
Lands	8/199	Departmental Output Expenses	
		Compliance with and Administration of the Overseas Investment Regime	21,870
	8/199	Non-Departmental Other Expenses	
		Bad and Doubtful Debts	645
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
	8/199	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	1,500
		Crown Purchases- Land Exchanges	350
		Land Tenure Reform Acquisitions	96,114

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	8/199	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	6,000
		Crown Land	72,128
		Location Based Information	83,743
		Property Rights	92,155
		Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	18,556
Māori Development	7/3	Departmental Output Expenses	
		Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	77,253
		Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach	10,041
	7/3	Non-Departmental Output Expenses	
		Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function	16,686
		Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services	85,259
		Tahua Whanaketanga Māori Māori Development Fund	67,006
		Whakaata Māori Māori Television	23,264
		Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	134,694
		Whakarauora Reo mō te Motu National Māori Language Revitalisation	11,664
		Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation	14,817
	7/4	Benefits or Related Expenses	
		Takoha Rangatiratanga Rangatiratanga Grants	480
	7/4	Non-Departmental Other Expenses	
		Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities	9,813

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	17,955
		Te Kaitaonga Hua Pāpori Social Procurement	9,306
		Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land	49
	7/5	Multi-Category Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund	1,365
Office of the Clerk	4/181	Departmental Output Expenses Secretariat Services for the House of Representatives	22,221
Ombudsmen	4/195	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	50,793
Oranga Tamariki	9/121	Departmental Output Expenses Adoption Services	10,039
		Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	8,955
	9/121	Non-Departmental Output Expenses Connection and Advocacy Service	6,075
	9/121	Multi-Category Investing in Children and Young People	1,321,228
Pacific Peoples	9/147	Non-Departmental Output Expenses Promotions - Business Development	9,792
		Skills Training and Employment	16,926
	9/147	Benefits or Related Expenses Study and Training Awards for Business Development	1,222

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	9/147	Non-Departmental Other Expenses Housing Pacific Families	3,000
Parliamentary Commissioner for the Environment	8/237	Departmental Output Expenses Reports and Advice	3,946
Parliamentary Counsel	6/163	Departmental Output Expenses Drafting of and Access to Legislation	24,357
Parliamentary Service	4/209	Departmental Output Expenses Support Services to the Speaker	174
	4/209	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex Members' Communications Travel of former MPs Travel of Members and Others	17,000 3,348 1,300 4,800
	4/210	Multi-Category Operations, Information and Advisory Services	70,486
Police	6/123	Departmental Output Expenses Arms Safety and Control Road Safety Programme	44,370 427,831
	6/123	Departmental Other Expenses Compensation for Confiscated Firearms	10
	6/123	Non-Departmental Other Expenses United Nations Drug Control Programme	100
	6/124	Multi-Category Policing Services	1,882,015
Prime Minister and Cabinet	4/239	Departmental Output Expenses COVID-19 All of Government Response Cyber Security	37,990 2,000

Appropriation (2022/23 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Health and Disability System Reform	10,434
	4/239	Non-Departmental Output Expenses Centre of Excellence for Preventing and Countering Violent Extremism	1,325
	4/240	Multi-Category Advice and Support Services Emergency Management Leadership and Support	51,614 39,784
Public Service	4/269	Departmental Output Expenses Leadership of the Public Management System Supporting Implementation of a Social Wellbeing Approach	41,399 6,758
	4/269	Non-Departmental Other Expenses Open Government Partnership Remuneration and Related Employment Costs of Chief Executives	200 18,199
Revenue	4/285	Departmental Other Expenses Residual activities following the transformation programme's substantive closure	24,000
	4/285	Benefits or Related Expenses KiwiSaver: Interest KiwiSaver: Tax Credit Paid Parental Leave Payments	2,000 1,028,000 645,000
	4/286	Non-Departmental Other Expenses Cost of Living payment Impairment of Debt and Debt Write-Offs Initial Fair Value Write-Down Relating to Student Loans Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19 Research, Science and Innovation: R&D Tax Incentive	800,000 841,000 662,000 279,000 472,525

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	4/286	Non-Departmental Capital Expenditure Small Business Cashflow Scheme COVID-19	652,000
	4/287	Multi-Category Services for Customers	721,857
Security Intelligence	4/328	Intelligence and Security Department Expenses and Capital Expenditure Security Intelligence	108,702
Serious Fraud	6/151	Departmental Output Expenses Prevention, Investigation and Prosecution of Serious Financial Crime	16,685
Social Development	9/169	Departmental Output Expenses Administration of Service Cards Corporate Support Services Data, Analytics and Evidence Services Enhancement and Promotion of SuperGold Cards Establishing a Ministry for Disabled People Income Support and Assistance to Seniors Independent Monitoring and Assurance of the Oranga Tamariki System Investigating and Responding to Alleged Social Work Offending Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments Management of Student Loans Management of Student Support Planning, Correspondence and Monitoring Policy Advice Processing of Veterans' Pensions Promoting Positive Outcomes for Disabled People Promoting Positive Outcomes for Seniors	7,449 23,265 33,766 1,700 1,353 63,064 11,413 200 55,871 20,884 21,008 6,229 15,365 684 9,735 2,600

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Services to Support People to Access Accommodation	75,959
	9/170	Departmental Other Expenses	
		Te Pae Tawhiti Transformation Programme	35,660
	9/170	Non-Departmental Output Expenses	
		Children's Commissioner	4,797
		Community Participation Services	99,371
		Housing Place-Based Approaches	917
		Social Workers Registration Board	1,584
		Student Placement Services	3,512
		Supporting Equitable Pay for Care and Support Workers	16,032
	9/171	Benefits or Related Expenses	
		Accommodation Assistance	2,330,595
		Childcare Assistance	159,987
		Disability Assistance	417,862
		Hardship Assistance	607,659
		Jobseeker Support and Emergency Benefit	3,427,772
		New Zealand Superannuation	19,528,673
		Orphan's/Unsupported Child's Benefit	356,494
		Sole Parent Support	1,818,605
		Special Circumstance Assistance	10,936
		Student Allowances	682,307
		Study Scholarships and Awards	20,426
		Supported Living Payment	2,219,011
		Training Incentive Allowance	20,708
		Transitional Assistance	500
		Veterans' Pension	130,958
		Winter Energy Payment	518,106
		Work Assistance	3,495
		Youth Payment and Young Parent Payment	65,832
	9/173	Non-Departmental Other Expenses	
		COVID-19 Apprentice Support	211,796
		COVID-19 Leave Support Scheme	50,000
		Debt Write-downs	108,235

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Emergency Housing Support Package	3,200
		Extraordinary Care Fund	2,308
		Out of School Care and Recreation Programmes	24,189
		Reimbursement of Income Related Rent Overpayments	5,277
	9/173	Non-Departmental Capital Expenditure	
		Recoverable Assistance	380,853
		Social Workers Registration Board Capital Injection	28
		Student Loans	1,766,215
	9/174	Multi-Category	
		Community Support Services	398,604
		Housing Support Assistances	60,536
		Improved Employment and Social Outcomes Support	1,384,762
		Partnering for Youth Development	19,090
		Supporting tāngata whaikaha Māori and disabled people	2,008,391
Sport and Recreation	9/323	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319
	9/323	Non-Departmental Output Expenses	
		High Performance Sport	75,312
		Sport and Recreation Programmes	74,684
		Sports Anti-Doping	4,758
	9/323	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
Statistics	4/335	Multi-Category	
		Official Statistics	186,946
Te Arawhiti	7/49	Departmental Output Expenses	
		Treaty Negotiations and Marine and Coastal Area Customary Interests	37,536

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	7/49	Non-Departmental Output Expenses Operations of Ngāpuhi Investment Fund Limited	2,050
	7/49	Non-Departmental Other Expenses Ancillary redress: financial assistance for beneficiaries Claimant Funding Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area Supporting Matariki Kaupapa	500 7,602 8,095 1,420
	7/50	Multi-Category Māori Crown Relations	12,520
Tertiary Education	2/149	Departmental Output Expenses Stewardship and Oversight of the Tertiary Education System	18,171
	2/149	Non-Departmental Output Expenses Administration of and Support for the Tertiary Education and Careers Systems Centres of Research Excellence Establishment of a Single National Vocational Education Institution International Education Programmes Strategic Support for National and Regional Priorities Support for Wānanga Tertiary Education Research and Research-Based Teaching Tertiary Sector / Industry Collaboration Projects University-led Innovation Workforce Development Councils	79,522 49,800 16,000 35,547 39,516 23,000 315,000 30,271 4,359 65,000
	2/150	Benefits or Related Expenses Tertiary Scholarships and Awards	20,413
	2/150	Non-Departmental Other Expenses Fees-free Payments	387,135

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/150	Non-Departmental Capital Expenditure	
		Careers System Online	2,000
		Support for a Single National Vocational Education Institution	25,000
		Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	20,026
		Vocational Education Data System	7,850
	2/151	Multi-Category	
		Tertiary Tuition and Training	2,880,363
Transport	1/242	Departmental Output Expenses	
		Search and Rescue Training and Training Coordination	1,300
		Transport - Policy advice, ministerial servicing, governance, and other functions	67,147
	1/242	Non-Departmental Output Expenses	
		Accident or Incident Investigation and Reporting	7,247
		Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	179
		Civil Aviation and Maritime Security Services	2,624
		Clean Car Standard - Operation	11,870
		Health and Safety at Work Activities - Civil Aviation	1,201
		Health and Safety at Work Activities - Maritime	10,544
		Land Transport Regulatory Services	8,173
		Maritime Regulatory and Response Services	11,199
		Road User Charges Investigation and Enforcement	6,986
		Road User Charges Refunds	3,120
		Weather Forecasts and Warnings	25,724

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	1/243	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		KiwiRail Holidays Act Remediation	1,129
		Membership of International Organisations	863
		Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
		Water Search, Rescue and Safety Frontline Services	15,145
	1/244	Non-Departmental Capital Expenditure	
		Clean Car Standard - Capital	7,130
		Maritime New Zealand - Capital Injection	1,000
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Equity Injection	26,200
		Rail - KiwiRail Holdings Limited	869,003
	1/245	Multi-Category	
		Community Connect Programme	24,777
		COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	3,000
		Mode-Shift - Planning, Infrastructure, Services, and Activities	109,000
		Reinstatement of the South Island Transport Corridors	3,782
		SuperGold Card Enhanced Public Transport Concessions Scheme	33,156
		Tuawhenua Provincial Growth Fund - Transport Projects	53,156
Women	9/337	Departmental Output Expenses	
		Improving the Lives of New Zealand Women	12,869

Schedule 2
Appropriations applying for more than 1 financial year

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Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)	
Business, Science and Innovation	1/56	Non-Departmental Output Expenses			
		Communications: Regulation of Telecommunications Services 2022-2025	Period from 1 July 2022 to 30 June 2025 (inclusive)	64,074	
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	5,118	
			Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	6,000
	1/60	Non-Departmental Other Expenses			
		Economic and Regional Development: Major Events Development Fund 2022-2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	46,700	
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	808,426	
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	68,000	
		Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027	Period from 1 July 2022 to 30 June 2027 (inclusive)	15,000	
	Conservation	8/75	Non-Departmental Output Expenses		
		Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua	Period from 1 July 2022 to 30 June 2027 (inclusive)	1,225	

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Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Environment	8/128	Non-Departmental Output Expenses		
		Climate Emergency Response Fund - Waste Initiatives	Period from 1 July 2022 to 30 June 2027 (inclusive)	75,000
		Supporting Equitable Transitions and Climate Resilience for Māori	Period from 1 July 2022 to 30 June 2026 (inclusive)	1,000
Finance	4/31	Non-Departmental Capital Expenditure		
		Crown Infrastructure Partners Limited - Equity Injection	Period from 1 July 2022 to 30 June 2026 (inclusive)	258,883
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	Period from 1 July 2022 to 30 June 2027 (inclusive)	350,000
Forestry	8/180	Non-Departmental Capital Expenditure		
		Forestry: Capital investment in the Crown's Forestry Assets	Period from 1 July 2022 to 30 June 2027 (inclusive)	55,600
Health	5/9	Non-Departmental Capital Expenditure		
		Health Capital Envelope	Period from 1 July 2022 to 30 June 2026 (inclusive)	4,864,162
Housing and Urban Development	9/59	Non-Departmental Output Expenses		
		Affordable Housing Fund	Period from 1 July 2022 to 30 June 2027 (inclusive)	294,000
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	Period from 1 July 2022 to 30 June 2025 (inclusive)	190,550

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
		Land for Housing Programme	Period from 1 July 2022 to 30 June 2027 (inclusive)	294,218
		Operating the Buying off the Plans Programme	Period from 1 July 2022 to 30 June 2027 (inclusive)	3,000
		Operating the Land for Housing Programme	Period from 1 July 2022 to 30 June 2027 (inclusive)	7,000
		Progressing the Pipeline of Māori Housing 2022 - 2025	Period from 1 July 2022 to 30 June 2025 (inclusive)	24,000
	9/62	Non-Departmental Capital Expenditure		
		Affordable Housing Fund - Capital Funding	Period from 1 July 2022 to 30 June 2027 (inclusive)	50,000
Internal Affairs	4/97	Departmental Output Expenses		
		Tāhuhu - Preserving the Nation's Memory	Period from 1 July 2022 to 30 June 2027 (inclusive)	63,101
Māori Development	7/6	Non-Departmental Output Expenses		
		Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	Period from 1 July 2022 to 30 June 2025 (inclusive)	173,741
Transport	1/248	Non-Departmental Output Expenses		
		Clean Vehicle Discount Scheme - Administration	Period from 1 July 2022 to 30 June 2027 (inclusive)	40,000

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Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$'(000)
		Public Transport Bus Decarbonisation	Period from 1 July 2022 to 30 June 2027 (inclusive)	54,340
		Rail - Grants	Period from 1 July 2022 to 30 June 2027 (inclusive)	109,156
		Rail - Maintenance and Renewal of the Rail Network	Period from 1 July 2022 to 30 June 2025 (inclusive)	1,303,908
	1/249	Non-Departmental Other Expenses		
		Clean Vehicle Discount Scheme - Rebates	Period from 1 July 2022 to 30 June 2027 (inclusive)	121,800
	1/251	Non-Departmental Capital Expenditure		
		Capital Investment Package - Funding for Crown assets	Period from 1 July 2022 to 30 June 2027 (inclusive)	3,782,380

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	4/3	Audit and Assurance Services
Education	2/3	Services to Other Agencies
Internal Affairs	4/90	Contestable Services
Revenue	4/285	Services to Other Agencies
Statistics	4/335	Services to Other Agencies

Schedule 4

Capital injections authorised for 2022/23 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/65	54,751
Conservation, Department of	8/76	15,320
Controller and Auditor-General	4/3	7,604
Corrections, Department of	6/24	103,475
Crown Law Office	6/7	6,200
Customs Service, New Zealand	3/4	59,049
Defence Force, New Zealand	3/46	914,870
Education, Ministry of	2/6	861,992
Foreign Affairs and Trade, Ministry of	3/91	31,600
Health, Ministry of	5/10	943
Inland Revenue Department	4/288	2,700
Internal Affairs, Department of	4/99	106,653
Justice, Ministry of	6/79	13,061
Land Information New Zealand	8/202	19,940
Ombudsman, Office of the	4/195	1,781
Oranga Tamariki—Ministry for Children	9/123	67,318
Parliamentary Service	4/212	10,125
Police, New Zealand	6/124	43,619
Primary Industries, Ministry for	8/15	65,593
Prime Minister and Cabinet, Department of the	4/241	208
Social Development, Ministry of	9/177	26,997
Statistics New Zealand	4/336	17,136

Schedule 5
Acts repealed

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Appropriation (2020/21 Confirmation and Validation) Act 2022

Appropriation (2021/22 Estimates) Act 2021

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Appropriation (2021/22 Supplementary Estimates) Act 2022