

Appropriation (2001/02 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations contained in the *Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2002 (B.5)* presented to the House of Representatives as part of the 2001 Budget documentation.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation as set out in Part B1 of the 2001/02 Estimates for each Vote forms part of the legal appropriation.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 10*) applies to the financial year ending with 30 June 2002.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clauses 6, 7, and 8 are the principal appropriation clauses of the Bill.

Clause 6 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament;
- each repayment of debt.

Clause 7 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs;
- each category of benefits or other unrequited expenses;
- each category of borrowing expenses;
- each category of departmental or non-departmental other expenses.

Clause 8 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament;
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 9 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 10 and *Schedule 3* seek multiple-year appropriations for—

- the 4 financial years from 2001/02 to 2004/05 for the purchase of materials for the Alexander Turnbull Library heritage collections held and managed by the National Library;
- the 3 financial years from 2001/02 to 2003/04 for the management of the selection and development of public service chief executives by the State Services Commission.

Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or liabilities to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Clause 11 provides that the classes of outputs specified in *Schedule 4* are Mode B Net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 2001/02 financial year.

Clause 12 and *Schedule 5* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to present a service performance report before the House of Representatives within 3 months after the end of the 2001/02 financial year. The classes of outputs listed in *Schedule 5* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

Clause 13 and *Schedule 6* relate to the repeal of spent Appropriation and Imprest Supply Acts.

Hon Dr Michael Cullen

Appropriation (2001/02 Estimates) Bill

Government Bill

Contents

	Preamble	
1	Title	Schedule 1
2	Commencement	Appropriations of public money, expenses and liabilities for the year 2001/02
3	Application	Schedule 2
4	Purpose	Appropriations administered by security and intelligence departments for the year 2001/02
5	Interpretation	Schedule 3
6	Appropriations of public money	Appropriations of expenses and liabilities that apply to more than 1 financial year
7	Appropriations for expenses to be incurred	Schedule 4
8	Appropriations for liabilities to be incurred	Classes of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989
9	Appropriations administered by security and intelligence departments	Schedule 5
10	Appropriations applying to more than 1 financial year	Classes of outputs subject to section 32A of Public Finance Act 1989
11	Classes of outputs (Mode B Net)	Schedule 6
12	Classes of outputs subject to section 32A of Public Finance Act 1989	Acts repealed
13	Repeals	

Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies

for a number of financial years that exceeds 1 but does not exceed 5:

- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2002; and
 - (b) to spend public money and to incur expenses and liabilities, during more than 1 financial year, for the purchase of materials for the Alexander Turnbull Library heritage collections and the management of the selection and development of public service chief executives by the State Services Commission.

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2001/02 Estimates) Act **2001**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except **section 10**) relates to the financial year ending with 30 June 2002.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2002 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses and liabilities in relation to the purchase of materials for the Alexander Turnbull Library heritage collections during the 4 financial years ending with 30 June 2005 and the management of the selection and development of public service chief executives by the State Services Commission during the 3 financial years

ending with 30 June 2004 by appropriating expenses and liabilities for those financial years.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
- security and intelligence department** has the meaning given to it by section 70A of the Public Finance Act 1989
- shown in a Vote in the Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2001/02 Vote Annual” in Part B1—Details of 2001/02 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the *Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2002* (B.5)
- this year** means the financial year ending with 30 June 2002.
- (2) In this Act, unless the context otherwise requires, the terms **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
- (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
 - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
- (a) the classes of outputs set out in **column 3 of Schedule 1**:

- (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**:
 - (c) the categories of borrowing expenses set out in **column 3 of Schedule 1**:
 - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
 - (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
 - (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses, against which the amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**:
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.
- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Estimates administered by a security and intelligence department.

10 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred in relation to the class of outputs set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that class of outputs.
- (2) Liabilities may be incurred in relation to the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that purchase or development.
- (3) Public money may be spent for the purpose of meeting the expenses incurred under **subsection (1)** and the liabilities incurred under the authority of **subsection (2)**.
- (4) The expenses to which **subsection (1)** relates are appropriated—
 - (a) for the class of outputs against which the amount of the expenses is shown in **column 5 of Schedule 3**;
 - (b) during the period specified in **column 4** of that schedule against the class of outputs.
- (5) The liabilities to which **subsection (2)** relates are appropriated—
 - (a) for the purchase or development of capital assets by the Crown against which the amount of liabilities is shown in **column 6 of Schedule 3**;

- (b) during the period specified in **column 4** of that schedule against that purchase or development.

11 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in **Schedule 4** are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 4**.

12 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 5**.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 5** must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each of those classes of outputs.

13 Repeals

- (1) The Acts specified in **Schedule 6** are repealed.
 - (2) Sections 1 to 10 and 12 and Schedules 1, 2, 3, and 5 of the Appropriation (2000/01 Estimates) Act 2000 are repealed.
 - (3) Sections 7 to 10, 12, and 14 and Schedules 1, 2, and 4 of the Appropriation (2000/01 Supplementary Estimates) Act 2001 are repealed.
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Schedule 1 ss 6, 7, 8
Appropriations of public money, expenses, and liabilities
for the year 2001/02

Column 1 Vote	Column 2 Page reference in Volume I of the Estimates (B.5)	Column 3 Appropriation	Column 4 Public money \$(000)	Column 5 Expenses \$(000)	Column 6 Liabilities \$(000)	
Accident Insurance	10	<i>Departmental output classes (Mode B)—</i>				
		Policy and Monitoring		3,438		
		Regulatory Services			973	
			ACC Transition		350	
	10	<i>Non-departmental output classes—</i>				
		Case Management and Supporting Services			46,575	
		Claim Entitlements and Services			399,353	
			Public Health Acute Services		162,967	
	11	<i>Benefits and other unrequited expenses—</i>				
		Other Compensation			51,109	
Agriculture and Forestry	30	<i>Departmental output classes (Mode B)—</i>				
		Agriculture and Forestry Policy Advice		17,870		
		Administration of Food Assurance Standards			20,519	
		Administration of Indigenous Forestry Provisions			1,500	
		Enforcement of Agricultural, Food and Forestry Legislation			587	
		Contract, Grant and Asset Management			2,858	
		Verification Services			29,607	
		31	<i>Non-departmental output class—</i>			
	Management of Crown Forestry Assets				63,798	
	31	<i>Other expenses to be incurred by the department—</i>				
		Restructuring Expenses			68	
	31	<i>Other expenses to be incurred by the Crown—</i>				
			Adverse Climatic Events		400	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Agriculture and Forestry— <i>continued</i>		Community Irrigation Schemes		15	
		East Coast Afforestation Grants		5,600	
		Organic Initiatives		250	
		Subscriptions to International Organisations		2,103	
		Sustainable Resource Development		8,762	
		32 <i>Capital contribution to the department—</i>			
		Capital Investment	200		
		33 <i>Capital contribution to other persons or organisations—</i>			
		Forestry Encouragement Loans			25
	Arts, Culture and Heritage	55	<i>Departmental output classes (Mode B)—</i>		
		Heritage Services		2,957	
		Policy Advice and Grants Administration		3,166	
55		<i>Non-departmental output classes—</i>			
		Authentication of Antiquities		21	
		Ballet Services		3,195	
		Moving Image Collection and Protection		291	
		Museum Services		20,006	
		Orchestral Services		11,390	
		Promotion and Support of New Zealand Films		1,375	
		Promotion and Support of the Arts		2,687	
		Protection for Historic Places		4,484	
		Public Broadcasting Funding		93,621	
		Traditional Māori Performing Arts Services		1,103	
57		<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves		2,086	
		Development and Maintenance of War Graves, Historic Graves and Monuments		300	
	Antarctic Heritage Trust		200		
	Treaty of Waitangi Commemorations		324		
	Regional Museums		2,550		

Appropriation (2001/02 Estimates)

Schedule I

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Arts, Culture and Heritage-- <i>continued</i>	57	Pukaki Trust		40		
		<i>Capital contribution to other persons or organisations --</i> Museum of New Zealand Te Papa Tongarewa			9,000	
Attorney- General	82	<i>Departmental output classes (Mode B)--</i>				
		Legal Advice and Representation		13,164		
		Supervision and Conduct of Crown Prosecutions			22,742	
		Conduct of Criminal Appeals			1,377	
		The Exercise of Principal Law Officer Functions		1,392		
Audit	93	<i>Departmental output classes (Mode B)--</i>				
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		4,719		
		Certification of Authority to Release Funds from the Crown Bank Account			299	
		Provision of Non-Contested Audit Services			5,654	
Biosecurity-- Agriculture and Forestry	107	<i>Departmental output classes (Mode B)--</i>				
		Biosecurity and Animal Welfare Policy Advice		4,929		
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies			14,463	
		Border Inspection			36,514	
		Disease and Pest Surveillance Response Capability			17,491	
		Enforcement and Prosecutions			1,854	
		Specific Disease and Pest Responses			2,209	
	109	<i>Non-departmental output class--</i> Control of TB Vectors			33,216	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Agriculture and Forestry— <i>continued</i>	110	<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		170	
		Varroa Compensation		440	
Biosecurity -- Conservation	108	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		226	
		Crown Pests/Weeds Exacerbator Costs		2,355	
		Indigenous Forest Biosecurity Protection		47	
		Specific Pest and Disease Responses		1,010	
Biosecurity-- Fisheries	108	<i>Departmental output class (Mode B)—</i>			
		Marine Biosecurity Advice		2,950	
Biosecurity -- Health	108	<i>Departmental output class (Mode B) -</i>			
		Policy Advice		89	
	109	<i>Non-departmental output class--</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		60	
Child, Youth and Family Services	132	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		5,293	
		Development and Funding of Community Services		6,619	
		Prevention Services		3,100	
		Care and Protection Services		184,590	
		Youth Justice Services		70,549	
		Adoptions Services		7,310	
	133	<i>Non-departmental output classes -</i> Information and Advice		2,110	
		Education and Prevention Services		10,975	
		Family Wellbeing Services		40,973	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Child, Youth and Family Services— <i>continued</i>		Counselling and Rehabilitation Services		16,734		
		Emergency and Special Purpose Housing and Associated Services		1,109		
		Strengthening Providers and Communities		8,045		
	136	<i>Other expenses to be incurred by the Crown—</i>				
		Contingency and Innovations Fund		365		
		Stronger Communities Action Fund		1,447		
	137	<i>Capital contribution to the department—</i>				
		Capital Investment	16,945			
	Commerce	159	<i>Departmental output classes (Mode B)—</i>			
			Policy Advice - Business and Competition		8,641	
		Administration of Part II Tariff Concessions		397		
		Policy Advice and Administration of Trade Remedies		1,621		
		Registration and Granting of Intellectual Property Rights		9,620		
		Administration of Insolvencies		10,310		
		Registration and Provision of Statutory Information		16,114		
160		<i>Non-departmental output classes—</i>				
		Approval and Review of Financial Reporting Standards		134		
		Performance of Securities Market Functions		2,550		
		Commerce Act 1986 and Fair Trading Act 1986 Enforcement and Adjudication		10,707		
		Formulation and Administration of the Takeovers Code		1,600		
160		<i>Other expenses to be incurred by the Crown—</i>				
		Contributions to International Organisations		670		
	Risk Capital Fund - Directors' Fees		6			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Communications	183	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice - Communications		2,715		
			Management and Enforcement of the Radiocommunications Act 1989		12,928	
	183	<i>Non-departmental output classes</i>				
		Maintenance of Standards in Broadcasting			550	
			Telecommunications Commissioner		2,200	
	183	<i>Other expenses to be incurred by the Crown—</i>				
		Contributions to International Telecommunications Organisations			930	
	Community and Voluntary Sector	201	<i>Departmental output classes (Mode B)—</i>			
Policy Advice - Community				492		
Administration of Grants				10,545		
			Community Advisory Services		5,435	
201		<i>Non-departmental output classes—</i>				
		Community-Based Youth Development Fund			473	
202		<i>Other expenses to be incurred by the Crown—</i>				
		Community Organisation Grants Scheme			10,295	
		Community Project Workers Scheme			1,227	
		Community Work Training Fund			60	
		Māori Community Development Workers			225	
		Support for Volunteering			599	
		Youth Workers Training Scheme			200	
Conservation	219	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice and Ministerial Servicing		3,058		
		Implementation of Legal Protection		5,137		
		Statutory Planning and Coastal Responsibilities Under the Resource Management Act 1991			3,847	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Conservation— <i>continued</i>		Management Services - Conservation Estate		69,758		
		Management Services - Protected Species and Island Habitats		42,119		
		Management of Statutory Actions, Leases, Licences and Other Concessions		9,090		
		Provision of Recreation Opportunities - Access, Facilities and Services		44,882		
		Management of Visitor and Public Information Services		23,155		
		Conservation Management Strategies and Servicing of Statutory Bodies		3,346		
		221 <i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places		14,559		
		Management Services - Natural and Historic Places		851		
		221 <i>Other expenses to be incurred by the Crown—</i> Purchase and Development of Reserves		800		
		Matauranga Māori Fund		315		
		Esplanade Reserve Compensation		30		
		Lake Taupo Access Fee		860		
		Waikaremoana Lakebed Lease		140		
		Subscriptions to International Organisations		285		
		222 <i>Capital contribution to the department—</i> Capital Investment		4,087		
		222 <i>Purchase or development of capital assets by the Crown—</i> Vested Coastal Marine Areas				30
	Consumer Affairs	242	<i>Departmental output classes (Mode B)—</i> Policy Advice on Consumer Issues		1,315	
Information and Education Services for Consumers and Traders				2,527		
Administration of Trade Measurement Legislation				1,622		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$ (000)	Expenses \$ (000)	Liabilities \$ (000)	
Corrections	253	<i>Departmental output classes (Mode B)–</i>				
		Information Services		26,971		
		Community-Based Sentences and Orders			57,015	
		Custody of Remand Inmates			45,035	
		Escort and Custodial Supervision Services to Courts			6,278	
		Custodial Services			279,545	
		Inmate Employment			34,242	
		Rehabilitative and Reintegrative Programmes			42,749	
		Policy Advice and Development			4,098	
		Contract Management Services			6,751	
	254	<i>Capital contribution to the department–</i>				
	Capital Investment		58,300			
	Courts	265	<i>Departmental output classes (Mode B)–</i>			
Policy Advice and Ministerial Servicing				1,643		
Collection or Enforcement of Fines and Civil Debts					45,079	
Case Management, Criminal Jurisdiction					94,505	
Case Management, Civil Jurisdiction					67,498	
Tribunals and Other Authorities					17,082	
Māori Land, Information and Case Management					12,122	
Waitangi Tribunal					6,067	
266		<i>Other expenses to be incurred by the Crown–</i>				
Abortion Supervisory Committee - Certifying Consultants Fees				3,236		
Children Young Persons and Their Families Professional Costs				5,557		
Fees Associated with Orders Under the Domestic Violence Act 1995				5,917		
Family Court Counselling and Professional Services				17,972		
Medical and Other Professional Services				1,614		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts-- <i>continued</i>		Personal Property Protection Rights Costs		1,318	
		Witness Fees and Expenses		1,952	
		Youth Court Professional Fees		3,956	
		Coroner Related Fees and Expenses		1,070	
		Coroner-Directed Post-Mortems		5,211	
		Costs in Criminal Cases		90	
		Justices of the Peace Association		150	
		Representations for Blood Sampling		11	
		Judicial Review Costs		200	
		Offenders and Civil Legal Aid		100	
		Assistance to Victims of Crime		50	
	267	<i>Capital contribution to the department—</i>			
		Capital Investment	730		
Crown Research Institutes	280	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		898	
Customs	296	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,376	
		Intelligence and Risk Assessment Services		2,967	
		Clearance of International Passengers, Crew and Craft		20,469	
		Compliance Checking of Import, Export and Excise Transactions		21,681	
		Revenue Collection, Accounting and Debt Management		2,482	
		Surveillance, Search and Containment		3,688	
		Investigation of Offences		6,690	
		Prosecutions and Civil Proceedings		684	
		Technical Advisory Services		1,947	
	297	<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		44	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Defence	310	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		3,505		
			Audit and Assessment of Performance		2,080	
			Management of Equipment Procurement		3,776	
	310	<i>Purchase or development of capital assets by the Crown</i>				
		Defence Equipment			170,333	
		GST on Defence Equipment			14,158	
Defence Force	324	<i>Departmental output classes (Mode B)—</i>				
		Military Policy Development, Coordination and Advice		8,547		
		Naval Combat Forces		455,306		
		Naval Support Forces		35,713		
		Mine Counter Measures, Diving and Diving Support Forces		40,262		
		Naval Control of Shipping Forces		5,302		
		Hydrographic Data Collection and Processing for LINZ and Third Parties		9,489		
		Land Combat Forces		231,981		
		Land Combat Support Forces		127,248		
		Land Combat Service Support Forces		98,157		
		Specialised Forces		34,315		
		Air Combat Forces		139,439		
		Maritime Patrol Forces		117,658		
		Fixed Wing Transport Forces		151,477		
		Rotary Wing Transport Forces		82,555		
		Miscellaneous Support Activities		10,963		
		Operationally Deployed Forces		49,107		
Economic Development	339	<i>Departmental output class (Mode B)—</i>				
		Policy Advice - Economic Development		3,488		
	339	<i>Capital contribution to the department—</i>				
		Capital Investment	627			

Appropriation (2001/02 Estimates)

Schedule I

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education	364	<i>Departmental output classes (Mode B)---</i>			
		Policy Advice		37,148	
		Ministerial Services		3,213	
		Purchasing of Services on Behalf of the Crown		7,448	
		Ownership Advice on Public Education Sector Entities		17,723	
		Provision of Information		35,917	
		Administration of Education Regulations		5,168	
		Administration of Education Sector Resourcing		45,558	
		Provision of School Sector Property		820,043	
		Provision of Teacher and Caretaker Housing		33,114	
	367	<i>Non-departmental output classes---</i>			
		Professional Development and Support		91,345	
		Curriculum Support		32,943	
		Assessment of Entitlements or Eligibility		8,246	
		School Transport		106,804	
		Provision of Information and Advisory Services		20,432	
		Management of Grants and Contracts		10,644	
		Supporting Parenting		25,490	
		Specialist Support Services		65,652	
		Development and Registration of Standards and Qualifications		4,726	
		Training for Designated Groups		166,026	
		Education Research Initiatives		3,433	
	368	<i>Benefits and other unrequited expenses---</i>			
		Boarding Allowances and Bursaries		5,618	
		Home Schooling Allowances		5,090	
		Māori and Pacific Island Scholarships and Bursaries		5,886	
		Mapihi Pounamu		3,000	
		National Study Awards		11,871	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		650	
		Targeted Individual Entitlement		2,164	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Education— <i>continued</i>		Teacher Trainee Scholarships		4,615		
		Tertiary Scholarships		10,239		
		Tertiary Teaching Awards		200		
		United World Scholarships		30		
		370 <i>Other expenses to be incurred by the Crown—</i>				
		Community Education		20,863		
		Early Childhood Education		348,022		
		Early Childhood Grants		8,835		
		Integrated Schools Property		27,140		
		Interest Subsidy for Schools		2,640		
		Primary Education		1,832,502		
		Residual Management Unit Payments		1,260		
		School Transport		1,236		
		Schooling Improvement		15,408		
		Secondary Education		1,270,169		
		Special Needs Support		288,156		
		Tertiary Education and Training		1,432,129		
		UNESCO		1,935		
		372 <i>Capital contribution to the department—</i>				
		Capital Investment		131,099		
		372 <i>Capital contributions to other persons or organisations—</i>				
		Aoraki Polytechnic				300
		New Polytechnic				17,000
		Property Disposal Incentives Scheme				2,500
		School Support Project				1,900
		Schools Furniture and Equipment				14,856
		Wairarapa Polytechnic Future				1,400
Education Review Office	422 <i>Departmental output classes (Mode B)—</i>					
	Accountability Reviews - Pre- School Service Providers			3,746		
	Accountability Reviews - Schools and Other Education Service Providers			14,950		
	Quality of Education Reports and Services			2,483		
	422 <i>Capital contribution to the department—</i>					
	Capital Investment		140			

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Emergency Management	432	<i>Departmental output classes (Mode B)–</i>				
		Policy Advice - Emergency Management		969		
		Support Services, Information and Education			2,802	
			Management of National Emergency Readiness, Response and Recovery			1,593
	432	<i>Other expenses to be incurred by the Crown–</i>				
		Emergency Expenses			48	
Subsidies to Local Governments				1,000		
Employment	440	<i>Departmental output classes (Mode B)–</i>				
		Policy, Purchase Advice and Monitoring		4,676		
		Community Employment and Development Services			11,241	
	440	<i>Other expenses to be incurred by the Crown--</i>				
		Community Employment and Development Projects			20,981	
		Māori Women's Development Fund			2,000	
Energy	452	<i>Departmental output classes (Mode B)–</i>				
		Policy Advice on Energy and Resource Issues		3,121		
		Management of the Crown Mineral Estate			6,285	
		Administration of Gas and Electricity Regulations			9,153	
		Energy and Resource Information Services			299	
		453	<i>Non-departmental output class–</i>			
	Monitoring and Price Control of Electricity Line Businesses				4,600	
	453	<i>Other expenses to be incurred by the Crown–</i>				
		International Energy Agency Contribution			50	
			International Energy Agency Subscription		115	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy— <i>continued</i>		Ministry of Energy Residual Liabilities		210	
		Petroleum Joint Venture Development		100	
Energy—Energy Efficiency and Conservation	465	<i>Departmental output class (Mode B)---</i> Policy Advice - Energy Efficiency and Conservation		334	
	465	<i>Non-departmental output class—</i> Energy Efficiency Conservation Authority		6,231	
	465	<i>Other expenses to be incurred by the Crown—</i> Energy Efficiency and Renewable Energy Grants and Assistance		2,000	
	466	<i>Capital contributions to other persons or organisations—</i> Energy Efficiency Conservation Authority			100
		Crown Energy Efficiency			1,000
Environment	478	<i>Departmental output classes (Mode B) -</i> Environmental Policy Advice		24,904	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		745	
	478	<i>Non-departmental output classes—</i> Clean-Up of Orphan Crown Contaminated Sites		3,178	
		Development and Implementation of Sustainable Management		3,874	
		Hazardous Substances and New Organisms Assessment and Management		5,750	
		Residual Catchment Works		200	
		Sustainable Land Management - Promotion and Training		450	
		Alexandra Flood Protection		7,745	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Environment— <i>continued</i>	479	<i>Other expenses to be incurred by the Crown—</i> Framework Convention on Climate Change Montreal Protocol on Ozone Protection Subscription to Basel Convention United Nations Environment Programme Legal and Environment Centre Grants		52 20 14 136 1,800	
Finance	502	<i>Departmental output classes (Mode B)—</i> Policy Advice - General Economic and Fiscal Strategies Policy Advice - Crown Financial Management Policy Advice - Tax Budget Management Economic and Fiscal Forecasting and Reporting Management of Claims Against the Crown, Contractual Liabilities and Crown Properties Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		4,205 3,778 3,502 2,136 6,833 3,803 3,933 21,262	
	503	<i>Non-departmental output classes—</i> GSF New Zealand Management of Crown Overseas Properties		6,144 1,200	
	504	<i>Other expenses to be incurred by the Crown—</i> Crown Overseas Properties Crown Residual Liabilities Geothermal Trading GSF Appeals Board		7,200 258 3,500 50	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance— <i>continued</i>		Maui Gas Contracts		356,000	
		Overseas Investment Commission Honoraria		25	
		505 <i>Capital contributions to other persons or organisations—</i>			
		GSF New Zealand			130
		Housing Corporation Loans			28,333
		Housing New Zealand Loans			451,350
		Housing New Zealand - Acquisition and Modernisation of Housing Stock			43,000
		Housing New Zealand Corporation - Capitalisation			3,500,000
		New Zealand Post - Banking			72,200
		Taitokerau Forests			3,900
		506 <i>Purchase or development of capital assets by the Crown—</i>			
		Crown Coin Collection			5
		Development of Crown Overseas Properties			600
	Fisheries	529	<i>Departmental output classes (Mode B)</i>		
		Policy Framework		9,870	
		Fisheries Information and Monitoring		18,671	
		Regulatory Management		8,164	
		Fisheries Access and Administration		10,638	
		Enforcement of Fisheries Policies		18,731	
		Prosecution of Offences		3,376	
		529 <i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		225	
		530 <i>Other expenses to be incurred by the Crown—</i>			
		Compensation for Quota Reductions		224	
	Crown-Owned Quota Levy		190		
	Trust Account Distribution		240		
	530 <i>Capital contribution to the department—</i>				
	Capital Investment		100		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Foreign Affairs and Trade	549	<i>Departmental output classes (Mode B)---</i>					
		Policy Advice and Representation - Other Countries		130,734			
		Policy Advice and Representation - International Institutions			29,015		
		Management of New Zealand Official Development Assistance			17,826		
		Consular Services			4,644		
		Services for Other New Zealand Agencies Overseas			12,347		
		Administration of Diplomatic Privileges and Immunities			745		
		Promotional Activities - Other Countries			578		
		550	<i>Non-departmental output classes---</i>				
			Antarctic Research and Support			6,954	
	Facilitation of Investment and Business Location				4,388		
	Promotion of Exporting				1,187		
	International Business Consultancy				66,223		
	International Radio Services				1,377		
	Promotion of Asian Skills and Relationships				1,740		
	Policy Support			791			
	551	<i>Other expenses to be incurred by the Crown---</i>					
Official Development Assistance				226,527			
Subscriptions to International Organisations				26,959			
551	<i>Capital contribution to other persons or organisations---</i>						
	Trade New Zealand				4,462		
Health	586	<i>Departmental output classes (Mode B)---</i>					
		Sector Policy		13,611			
		Funding and Performance		9,903			
		Ministerial Support Services		3,725			
		Māori Health		2,736			
	Public Health		27,918				

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health---		Disability Issues		12,904	
<i>continued</i>		Mental Health		4,323	
		Personal and Family Services		20,470	
		Management of National Screening Programmes		8,275	
		Information Services		46,622	
	588	<i>Non-departmental output classes—</i>			
		Health and Disability Services - Northland DHB		177,032	
		Health and Disability Support Services - Waitemata DHB		358,821	
		Health and Disability Support Services - Auckland DHB		869,362	
		Personal Health and Disability Support Services - Counties- Manukau DHB		428,506	
		Health and Disability Support Services - Waikato DHB		536,700	
		Personal Health and Disability Support Services - Lakes DHB		108,089	
		Health and Disability Support Services - Bay of Plenty DHB		225,000	
		Health and Disability Support Services - Tairāwhiti DHB		58,624	
		Health and Disability Support Services - Taranaki DHB		120,520	
		Health and Disability Support Services - Hawkes Bay DHB		170,631	
		Health and Disability Support Services - Whanganui DHB		59,512	
		Health and Disability Support Services - MidCentral DHB		198,128	
		Health and Disability Support Services - Hutt DHB		140,410	
		Health and Disability Support Services - Capital and Coast DHB		450,220	
		Health and Disability Support Services - Wairarapa DHB		41,496	
		Health and Disability Support Services - Nelson-Marlborough DHB		129,256	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - West Coast DHB		70,419	
		Health and Disability Support Services - Canterbury DHB		640,577	
		Health and Disability Support Services - South Canterbury DHB		57,099	
		Health and Disability Support Services - Otago DHB		283,861	
		Health and Disability Support Services - Southland DHB		121,621	
		Disability Support Services - National		1,369,605	
		Public Health Service Purchasing		228,058	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		1,814	
		National Services		232,430	
		National Advisory and Support Services		12,680	
		Advice on Food Standards		1,667	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
	591	<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	
		International Health Organisations		1,857	
		Legal Expenses		2,000	
		Provider Development		12,800	
	592	<i>Capital contribution to other persons or organisations—</i>			
		RHMU Equity - Crown Funding Agency			120
		Capital Injections to Public Hospitals			102,600
		Residual Health Management Unit Property Disposal			15,000
		Debt Refinancing for Crown-Owned Hospitals			37,700
		New Debt for Crown-Owned Hospitals			44,800

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Housing	650	<i>Departmental output classes (Mode B)–</i>			
		Administration of Residential Tenancies Bond Monies		3,551	
		Residential Tenancies Information and Advice and Dispute Resolution		10,283	
		State Housing Appeal Services		301	
		Housing Agency Purchase and Monitoring		450	
	650	<i>Non-departmental output class–</i>			
		Housing Policy Advice		1,215	
	651	<i>Benefits and other unrequited expenses–</i>			
		Income Related Rental Subsidy		273,760	
		Housing Assistance		3,766	
	651	<i>Other expenses to be incurred by the Crown–</i>			
		Community Housing Rent Relief Programme		4,500	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Immigration	663	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Immigration		1,346	
		Visa and Permit Management		44,922	
		Border and Investigations		11,412	
		Support Services - Appeal Authorities		9,106	
		Refugee Services		8,804	
		Settlement Services		2,617	
		Settlement Information		1,878	
	664	<i>Other expenses to be incurred by the Crown—</i>			
		Support for Groups Working with Refugee Claimants			200
Industry and Regional Development	677	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Industry and Regional Development		6,073	
	677	<i>Non-departmental output classes—</i>			
		Administration and Monitoring of Payments for Business and Regional Development Services		4,501	
		Advice and Information for Business		14,659	
		Advice and Support for Regions		2,590	
		Commercialisation of Intellectual Property		1,125	
		Coordination and Facilitation of Sector Strategies		2,080	
		Delivery of Business Development Programmes		12,393	
		Delivery of Business Success and Outreach Programmes		4,745	
		Delivery of Industry and Regional Development Programmes		10,073	
		Support for Promising Individuals		1,950	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Industry and Regional Development —continued	679	<i>Other expenses to be incurred by the Crown—</i>				
		Incubator Awards		1,500		
		Industry New Zealand Enterprise Awards Scheme			4,213	
		Industry Specialist and Feasibility Grants			12,825	
		Regional Development Programme			13,456	
		Regional Initiatives Fund			2,000	
		Sector Initiatives Fund			2,000	
		Internal Affairs	697	<i>Departmental output classes (Mode B)—</i>		
Policy Advice - Internal Affairs				2,481		
Information and Advisory Services				1,503		
Gaming and Censorship Regulatory Services					8,967	
Identity Services					42,725	
698	<i>Non-departmental output class—</i>		Services Relating to Ethnic Affairs		695	
			Classification of Films, Videos and Publications			2,205
698	<i>Other expenses to be incurred by the Crown—</i>		Miscellaneous Grants - Internal Affairs		48	
			Royal Life Saving Commonwealth Council			1
			Capital Investment	1,022		
Justice	718		<i>Departmental output classes (Mode B)—</i>			
		Ministerial Servicing and Management of Non- Departmental Output Classes		2,082		
		Policy Advice		14,095		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice---		Management of the Parliamentary Electoral System		7,265	
<i>continued</i>		Crime Prevention and Community Safety		1,556	
	719	<i>Non-departmental output classes—</i> Policy Advice		3,347	
		Equity Promotion and Protection Services		9,368	
		Administration of Legal Services		10,628	
		Provision of and Access to Legal Services		94,118	
		Provision of Electoral Services		20,925	
		Support for Victims		2,355	
		Crime Prevention and Community Safety Programmes		5,087	
		Provision of Protective Fiduciary Services		4,455	
	720	<i>Capital contribution to the department—</i> Capital Investment	1,422		
Labour	742	<i>Departmental output classes (Mode B)—</i> Policy Advice - Labour		7,400	
		International Services		400	
		Support Services - Industrial Relations Institutions		8,302	
		Dispute Resolution		12,177	
		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace		25,127	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		2,183	
	742	<i>Non-departmental output classes—</i> Employment Relations Education Contestable Fund		2,000	
		Health and Safety in Employment Levy - Collection Services		515	
		Promotion of Equal Employment Opportunities		431	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Labour— <i>continued</i>	743	<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation		1,022	
		Joint Equal Employment Opportunities Trust		445	
		New Zealand Industrial Relations Foundation		15	
Lands	761	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		1,959	
		Office of the Valuer-General		1,774	
		Survey System		2,082	
		Land Records System		78,026	
		Crown Property Management and Disposal Services		15,594	
		Topographic and Hydrographic Information System		31,306	
	762	<i>Non-departmental output classes—</i>			
		Contaminated Sites		563	
		Lakes		120	
	762	<i>Borrowing expenses—</i>			
		Coalcorp House Mortgage		621	
	762	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forest Management		3,211	
		Crown Obligations - Loss on Disposal		300	
		Crown Rates		1,468	
		Huntly East Subsidence		165	
		Land Liabilities		3,115	
		Residual Crown Leaschold Rents		644	
	763	<i>Capital contribution to the department—</i>			
		Capital Investment	23,000		
	763	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions - Huntly East			500
		Crown Obligatory Acquisitions			300
		Land Tenure Reform Acquisitions			3,545
	763	<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	983		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Local Government	777	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Local Government Information, Support and Regulatory Services - Local Government		3,443	
	777	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		800	
	777	<i>Other expenses to be incurred by the Crown—</i>			
		Tuwaharetoa Māori Trust Board		140	
	778	<i>Purchase or development of capital assets by the Crown—</i>			
		Capital Investments - Lake Taupo			34
Māori Affairs	789	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Social Development		6,489	
		Monitoring and Auditing		8,785	
		Policy Advice - Economic Development		8,911	
		Local Level Development and Facilitation		11,696	
		Policy Advice - Relationships Between Māori People and the Crown		6,063	
		Services to the Māori Trustee		4,225	
		Management of Māori Reserved Land Amendment Acts 1997 and 1998		2,755	
	790	<i>Non-departmental output classes—</i>			
		Promotion of the Māori Language		2,371	
		Iwi Housing Support		646	
		Māori Broadcasting		29,525	
		Administration of Māori Broadcasting		1,300	
		Māori Television Channel		10,863	
	790	<i>Benefits and other unrequited expenses—</i>			
		Rangatiratanga Grants		500	
	791	<i>Other expenses to be incurred by the Crown—</i>			
		Capacity Assessment		2,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs— <i>continued</i>		Building Capacity in Māori Communities		6,500	
		Local Level Solutions/Development		941	
		Regional Tourism Organisations - Planning		338	
		Direct Resourcing of Local Level Solutions		3,000	
		Māori Wardens		200	
		Māori Registration Service		692	
		NZ Māori Council		220	
		Orakei Reserves Board Act 1991		7	
		Payments to Housing Corporation of New Zealand		40	
		Māori Provider Development		3,713	
		792 <i>Capital contributions to other persons or organisations—</i>			
		Māori Land Development			670
		Rural Lending			2,588
Ministerial Services	815	<i>Departmental output classes (Mode B)—</i>			
		Support Services to Ministers		24,563	
		Visits and Official Events Coordination		4,086	
		816	<i>Other expenses to be incurred by the Crown—</i>		
		Ministers' Internal and External Travel		9,008	
		Travel for Former Governors- General and Prime Ministers		277	
National Archives	827	<i>Departmental output class (Mode B) -</i>			
		National Archival Services		15,791	
	827	<i>Capital contribution to the department—</i>			
	Capital Investment		2,397		

Appropriation (2001/02 Estimates)

Schedule I

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
National Library	836	<i>Departmental output classes (Mode B)–</i>			
		Collecting and Preserving Information		13,367	
		Access to Information		20,913	
		Library and Information Services to Schools		14,463	
		Policy Advice		494	
	836	<i>Non-departmental output class–</i>			
		Policy Advice		47	
Office of the Clerk	847	<i>Departmental output classes (Mode B)–</i>			
		Administrative and Support Services for the House of Representatives		5,464	
		Parliamentary Printing		6,204	
		Inter-Parliamentary Relations		764	
		Broadcasting of Parliament		896	
Ombudsmen	859	<i>Departmental output class (Mode B)–</i>			
		Investigation and Resolution of Complaints About Government Administration		4,076	
Pacific Island Affairs	870	<i>Departmental output classes (Mode B)–</i>			
		Policy Advice		4,343	
		Communications		579	
	870	<i>Non-departmental output classes–</i>			
		Promotions - Business Development		930	
		Special Action Housing Zone		200	
	871	<i>Benefits and other unrequited expenses–</i>			
		Study and Training Awards for Business Development		100	
		Welfare of Pacific Island People in New Zealand		8	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Commissioner for the Environment	885	<i>Departmental output class (Mode B) –</i> Reports and Advice		1,692	
Parliamentary Counsel	897	<i>Departmental output classes (Mode B) –</i> Law Drafting Services Compilation of Reprinted Legislation and of Tables and Indexes of Legislation Publication and Sale of Legislation		5,944 3,576 631	
Parliamentary Service	910	<i>Departmental output classes (Mode B) –</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies		15,328 4,782 882 16,404 249 707	
	910	<i>Other expenses to be incurred by the Crown –</i> Members' Communications Members', Spouses' and Dependants', Former Members' and Spouses' Travel Party and Member Support - ACT Party and Member Support - Alliance Party and Member Support - Green Party and Member Support - Labour Party and Member Support - National Party and Member Support - New Zealand First Party and Member Support - United		3,669 7,737 1,002 848 800 5,224 4,801 578 132	
	911	<i>Purchase or development of capital assets by the Crown –</i> Refurbishment of Executive Wing, Parliament			11,528

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police	925	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		1,100	
		Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes		56,808	
		Directed Patrol Activities		54,367	
		Police Primary Response Management		284,074	
		Case Management		251,586	
		Case Resolution		25,021	
		Enforcement of Court Orders		5,010	
		Custodial and Escort Services		22,154	
		Public and Personal Security		13,701	
		Vetting and Firearms Licensing		8,501	
		Lost and Found Property		3,912	
		Road Safety Programme		203,550	
	927	<i>Other expenses to be incurred by the department—</i>			
		Compensation for Confiscated Firearms		11	
Prime Minister and Cabinet	943	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Secretariat and Coordination Services		7,099	
		Support Services to the Governor- General and Maintenance of the Residences		3,526	
		Intelligence Assessments on Developments Overseas		2,709	
	945	<i>Purchase or development of capital assets by the Crown—</i>			
		Government House - Capital Investment			169
Racing	956	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Racing		290	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Research, Science and Technology	971	<i>Departmental output classes (Mode B)—</i>				
		Research, Science and Technology Policy Advice		5,724		
		Research, Science and Technology Contract Management			573	
			Science and Innovation Advisory Council		1,281	
	971	<i>Non-departmental output classes—</i>				
		Marsden Fund			27,839	
		Non-Specific Output Funding			28,026	
		Supporting Promising Individuals			10,736	
		Promoting an Innovation Culture			3,060	
		Research Contract Management			12,456	
		New Economy Research Fund			53,084	
		Research for Industry			170,809	
		Technology New Zealand			24,494	
		Grants for Private Sector Research and Development			10,000	
		National Measurement Standards			4,757	
		Māori Knowledge and Development Research			4,490	
		Health Research			38,434	
		Social Research			4,337	
	Environmental Research			85,004		
	973	<i>Other expenses to be incurred by the Crown—</i>				
Convention Du Metre				86		
Crown Seed Capital Fund Governance and Operational Expenses				506		
973	<i>Capital contribution to other persons or organisations—</i>					
	Crown Seed Capital Fund				100,000	
Revenue	1010	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		9,855		
		Adjudication and Rulings		7,168		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue— <i>continued</i>		Taxpayer Information Services		70,379	
		Revenue Assessment and Collection		68,473	
		Management of Overdue Tax and Returns		57,594	
		Taxpayer Audit		97,336	
		Assessment and Collection of Child Support		50,604	
		Administration of Income Maintenance		7,946	
		Student Loan Scheme		9,530	
		Supply of Information to Other Agencies		1,570	
Senior Citizens	1030	<i>Departmental output class (Mode B)—</i>			
		Senior Citizens Services		600	
Serious Fraud	1039	<i>Departmental output class (Mode B)—</i>			
		Investigation and Prosecution of Complex or Serious Fraud		5,027	
Social Policy	1054	<i>Departmental output classes (Mode B)—</i>			
		Policy and Purchase Advice		31,921	
		Information Technology Services to Other Departments		49,533	
	1054	<i>Non-departmental output classes—</i>			
		Commissioner for Children		1,352	
		Retirement Commissioner		3,326	
Sport, Fitness and Leisure	1068	<i>Departmental output class (Mode B)—</i>			
		Policy Advice—Sport, Fitness and Leisure		380	
	1068	<i>Non-departmental output classes—</i>			
		Drugs Testing of Sports Persons		992	
		Sport, Fitness and Leisure Programmes		2,975	
	1068	<i>Benefits and other unrequited expenses—</i>			
		Sport Education Scholarships		3,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Sport, Fitness and Leisure— <i>continued</i>	1069	<i>Other expenses to be incurred by the Crown—</i> Miscellaneous Grants		50	
State-Owned Enterprises	1080	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		2,588	
State Services	1094	<i>Departmental output classes (Mode B)</i> Policy Advice - Ownership Analysis and Advice Policy Advice - Public Management Management Services Electronic Government Development and Coordination		6,765 7,031 3,732 4,648	
	1094	<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Programme		3,541	
	1095	<i>Other expenses to be incurred by the Crown—</i> Payment and Remuneration of Chief Executives Settlement of Legal Liabilities		11,130 220	
	1095	<i>Capital contribution to the department—</i> Capital Investment	1,100		
Statistics	1111	<i>Departmental output classes (Mode B)—</i> Coordination of Government Statistical Activities Population, Social and Labour Force Statistical Information Services Economic and Business Statistical Information Services		1,002 37,457 23,763	

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Statistics---	1111	<i>Capital contribution to the department—</i>			
<i>continued</i>		Capital Investment	1,300		
Tourism	1121	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Tourism		3,061	
		Wairakei Tourist Park - Development and Management		1,268	
	1121	<i>Non-departmental output class—</i>			
		Marketing of New Zealand as a Visitor Destination		55,027	
	1121	<i>Other expenses to be incurred by the Crown—</i>			
		Tourism Facilities Development Grants		300	
Transport	1144	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		14,125	
		Motor Vehicle Registry and Revenue Management		62,179	
		Airport Operation and Administration		116	
		Contract Management		805	
		Land Transport Management Policy		1,610	
	1145	<i>Non-departmental output classes—</i>			
		Maritime Safety Regulation and Monitoring		2,812	
		Policy Advice - Civil Aviation		1,485	
		Search and Rescue Class III - Civil Aviation		1,450	
		Drug and Alcohol Assessments - Land Transport		210	
		Grants Management - Land Transport		7,125	
		Licensing - Land Transport		1,786	
		Policy Advice - Land Transport		1,929	
		Safety Audit - Land Transport		806	
		Safety Information and Promotion - Land Transport		20,000	
		Vehicle Impoundment - Land Transport		500	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport <i>continued</i>		Reporting on Accident or Incident Investigations		1,744	
		Weather Forecasts and Warnings		14,657	
		1147 <i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation		426	
		International Maritime Organisation		60	
		World Meteorological Organisation		210	
	Treaty Negotiations	1188	<i>Departmental output classes (Mode B)—</i>		
		Policy Advice - Treaty Negotiations		6,783	
		Representation - Waitangi Tribunal		2,460	
		Land Portfolio Management		4,366	
1188		<i>Other expenses to be incurred by the Crown—</i>			
		Ngai Tahu Ancillary Claims Trust		824	
		Interest Payments on Settlements		3,400	
1189		<i>Purchase or development of capital assets by the Crown --</i>			
	Land, Stock, Plant Purchases			10,000	
Veterans' Affairs— Defence Force	1208	<i>Departmental output class (Mode B)—</i>			
		Policy, Assessment and Administration		1,387	
	1209	<i>Non-departmental output class—</i>			
	Development and Maintenance of Service Cemeteries		260		
Veterans' Affairs— Work and Income	1208	<i>Departmental output class (Mode B)—</i>			
		Processing and Payment of Benefits		4,826	
	1209	<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		224	
		Medical Treatment		8,930	
		Veterans' Pension		95,905	
	War Disability Pensions		93,293		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Women's Affairs	1222	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		2,963		
		Communication and Consultation		1,327		
Work and Income	1238	<i>Departmental output classes (Mode B)—</i>				
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		210,470		
		Services to Minimise the Duration of Unemployment and Move People into Work		249,797		
		Services to Seniors		29,316		
		Services to Protect the Integrity of the Benefit System		27,845		
		Debt Management - Former Beneficiaries		21,969		
		Community Services Card		7,759		
		Services to Students		35,579		
		Policy Advice		4,601		
		1239	<i>Non-departmental output classes—</i>			
			Employment Support for People with Disabilities		60,018	
			Student Placement Services		2,401	
			Youth Academy Services		583	
	1239	<i>Benefits and other unrequited expenses—</i>				
		Accommodation Supplement		767,722		
		Assistance for People Requiring Care		5,405		
		Benefits Paid in Australia		159,036		
		Childcare Subsidy		57,880		
		Child Disability Allowance		42,640		
		Defence Force Allowance		18,449		
		Disability Allowance		221,735		
Disability Allowance Telephone Support			9,890			
Domestic Purposes Benefit			1,488,640			
Independent Youth Benefit			32,494			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Work and Income-- <i>continued</i>		Invalid's Benefit		828,137		
		New Zealand Superannuation		5,472,345		
		Orphan's/Unsupported Child's Benefit		42,133		
		Sickness Benefit		369,582		
		Special Annuities		89		
		Special Benefit		61,776		
		Special Needs Grant		53,623		
		Student Allowances		427,904		
		Tenure Protection Allowance		357		
		Training Incentive Allowance		40,611		
		Transitional Retirement Benefit		103,822		
		Unemployment Benefit		1,526,873		
		Widow's Benefit		92,013		
		1242 <i>Other expenses to be incurred by the Crown--</i>				
			Subsidised Work		112,526	
			Suspensory Loan Abatement		300	
		1243 <i>Capital contribution to the department--</i>				
			Capital Investment	7,000		
		1243 <i>Capital contributions to other persons or organisations--</i>				
			Community Services Card Reimbursements			400
		Recoverable Assistance			92,014	
		Student Loans			962,752	
Youth Affairs	1264	<i>Departmental output classes (Mode B)--</i>				
		Policy Advice		1,544		
		Communication and Facilitation		762		
			Youth Corps Programmes Administration		411	
	1264	<i>Non-departmental output classes--</i>				
		Conservation Corps		6,161		
		Youth Service Corps		959		
		Youth Suicide Prevention Community Liaison Service		460		

Appropriation (2001/02 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Youth Affairs— <i>continued</i>	1265	<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth Youth Programme		95	
		Crisis Support Fund		20	

Schedule 2

s 9

**Appropriations administered by security and intelligence
departments for the year 2001/02**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	Volume I 193	<i>Departmental output class (Mode B)–</i> Communications Security and Intelligence	21,792
Security Intelligence	Volume II 1023	<i>Departmental output class (Mode B)–</i> Security Intelligence	11,710

s 10

Schedule 3

Appropriations of expenses and liabilities that apply to more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)	Liabilities \$(000)
National Library	838	<i>Purchase or development of capital assets by the Crown—</i> Heritage Collections—Purchase of materials for the Alexander Turnbull Library heritage collections	Period of 4 financial years from 2001/02 to 2004/05		4,809
State Services	1096	<i>Departmental output class (Mode B)—</i> Public Service Chief Executive Management—Good practice management of the selection and development of chief executives to ensure that the challenges of each individual job are well understood and that high quality leaders are appointed who will deliver the best possible results for government	Period of 3 financial years from 2001/02 to 2003/04	8,533	

Schedule 4
Classes of outputs (Mode B Net) supplied pursuant to
section 10(1) of Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Contestable Services
Audit	Provision of Contested Audit and Assurance Services
Biosecurity—Agriculture and Fisheries	Discretionary Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Contestable Services
Revenue	Collection of ACC Premiums

s 12

Schedule 5
Classes of outputs subject to section 32A of
Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Arts, Culture and Heritage	Ballet Services
	Moving Image Collection and Protection
	Traditional Māori Performing Arts Services
Biosecurity—Agriculture and Forestry	Control of TB Vectors
Child, Youth and Family Services	Information and Advice
	Education and Prevention Services
	Family Wellbeing Services
	Counselling and Rehabilitation Services
	Emergency and Special Purpose Housing and Associated Services
	Strengthening Providers and Communities
Conservation	Identification and Implementation of Protection for Natural and Historic Places
Education	School Transport
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
	Alexandra Flood Protection
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	Disability Support Services - National
	National Services
	National Advisory and Support Services
	Advice on Food Standards
Industry and Regional Development	Delivery of Business Development Programmes
Justice	Provision of Electoral Services
	Support for Victims
	Crime Prevention and Community Safety Programmes
Research, Science and Technology	Marsden Fund
	Promoting an Innovation Culture
	National Measurement Standards
Transport	Weather Forecasts and Warnings
Work and Income	Employment Support for People with Disabilities
	Student Placement Services
	Youth Academy Services
Youth Affairs	Conservation Corps

Schedule 6
Acts repealed

s 13

Appropriation (1999/2000 Financial Review) Act 2001 (2001 No 2)

Imprest Supply (First for 2000/01) Act 2000 (2000 No 19)

Imprest Supply (Second for 2000/01) Act 2000 (2000 No 31)