

Appropriation (2002/03 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) Bills and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2003* (B.5) presented to the House of Representatives as part of the 2002 Budget documentation.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation as set out in Part B1 of the 2002/03 Estimates for each Vote forms part of the legal appropriation.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clauses 10 and 11*) relates to the financial year ending with 30 June 2003.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clauses 6, 7, and 8 are the principal appropriation clauses of the Bill.

Clause 6 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

Clause 7 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

Clause 8 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 9 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 10 and *Schedule 3* seek multiple-year appropriations for—

- the 3 financial years from 2002/03 to 2004/05 for the settlement of claims against the Crown arising from exposure to asbestos:
- the 3 financial years from 2002/03 to 2004/05 for the acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values:
- the 2 financial years 2002/03 and 2003/04 for the management of the selection and development of public service chief executives by the State Services Commission. This appropriation increases the multiple-year appropriation authorised by

section 10 of the Appropriation (2001/02 Estimates) Act 2001.

Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or liabilities to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Clause 11 and *Schedule 4* seek a multiple-year appropriation for the 5 financial years from 2002/03 to 2006/07 for historical Treaty of Waitangi settlements. Section 11 of the Appropriation (2000/01 Supplementary Estimates) Act 2001 authorises a multiple-year appropriation for the 5 financial years from 2000/01 to 2004/05 for that purpose. *Clause 11* replaces the unexpended balance remaining at 1 July 2002 out of the existing multiple-year appropriation authorised by section 11 of the Appropriation (2000/01 Supplementary Estimates) Act 2001.

Clause 12 provides that the classes of outputs specified in *Schedule 5* are Mode B Net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 2002/03 financial year.

Clause 13 and *Schedule 6* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to lay a service performance report before the House of Representatives within 3 months after the end of the 2002/03 financial year. The classes of outputs listed in *Schedule 6* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

Clause 14 and *Schedule 7* relate to the repeal of spent Appropriation Acts and Imprest Supply Acts.

Hon Dr Michael Cullen

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Contents

	Preamble		Schedule 2
1	Title		Appropriations administered by security and intelligence departments for the year 2002/03
2	Commencement		Schedule 3
3	Application		Appropriations of expenses and liabilities that apply to more than 1 financial year
4	Purpose		Schedule 4
5	Interpretation		Appropriation for historical Treaty of Waitangi settlements
6	Appropriations of public money		Schedule 5
7	Appropriations for expenses to be incurred		Classes of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989
8	Appropriations for liabilities to be incurred		Schedule 6
9	Appropriations administered by security and intelligence departments		Classes of outputs subject to section 32A of Public Finance Act 1989
10	Appropriations applying to more than 1 financial year		Schedule 7
11	Appropriation for historical Treaty of Waitangi settlements		Acts repealed
12	Classes of outputs (Mode B Net)		
13	Classes of outputs subject to section 32A of Public Finance Act 1989		
14	Repeals		
	<hr/> Schedule 1		
	Appropriations of public money, expenses and liabilities for the year 2002/03		

Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act

other than in accordance with an appropriation by Act of Parliament:

- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
 - (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003; and
 - (b) to spend public money and to incur expenses and liabilities, during more than 1 financial year, for—
 - (i) the settlement of claims against the Crown arising from exposure to asbestos; and
 - (ii) the acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values; and
 - (iii) the management of the selection and development of public service chief executives by the State Services Commission; and
 - (c) given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each of those claims, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2007:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2002/03 Estimates) Act **2002**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except **sections 10 and 11**) relates to the financial year ending with 30 June 2003.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2003 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses and liabilities during the period of 3 financial years ending with 30 June 2005 in relation to—
 - (i) the settlement of claims against the Crown arising from exposure to asbestos;
 - (ii) the acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values,—
by appropriating expenses and liabilities for those financial years; and
- (c) authorise the Crown to spend public money and to incur expenses during the period of 2 financial years ending with 30 June 2004 in relation to the management of the selection and development of public service chief executives by the State Services Commission by appropriating expenses for those financial years; and
- (d) authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2007 by appropriating expenses for those financial years.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2002/03 Vote Annual” in Part B1—Details of Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2003* (B.5)

this year means the financial year ending with 30 June 2003.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
- (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**:
 - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
- (a) the classes of outputs set out in **column 3 of Schedule 1**:
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**:
 - (c) the categories of borrowing expenses set out in **column 3 of Schedule 1**:
 - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the

amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**;
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.
- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is

also shown in a Vote in the Estimates administered by a security and intelligence department.

- 10 Appropriations applying to more than 1 financial year**
- (1) Expenses may be incurred in relation to—
 - (a) the class of outputs set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that class of outputs:
 - (b) the category of other expenses specified in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that category of other expenses.
 - (2) Liabilities may be incurred in relation to the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that purchase or development.
 - (3) The expenses and liabilities to which **subsections (1) and (2)** relate include the expenses and liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
 - (4) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting the expenses incurred under **subsection (1)** and the liabilities incurred under **subsection (2)**.
 - (5) The expenses to which **subsection (1)** relates are appropriated—
 - (a) for the class of outputs against which the amount of the expenses is shown in **column 5 of Schedule 3** during the period specified in **column 4** of that schedule against that class of outputs:
 - (b) for the category of other expenses against which the amount of the expenses is shown in **column 5 of Schedule 3** during the period specified in **column 4** of that schedule against that category of other expenses.
 - (6) The liabilities to which **subsection (2)** relates are appropriated—
 - (a) for the purchase or development of capital assets by the Crown against which the amount of liabilities is shown in **column 6 of Schedule 3**:
 - (b) during the period specified in **column 4** of that schedule against that purchase or development.
 - (7) The appropriation authorised by **subsection (5)(a)** is additional to the appropriation authorised by section 10(4) of the Appropriation (2001/02 Estimates) Act 2001.

11 Appropriation for historical Treaty of Waitangi settlements

- (1) Expenses may be incurred in relation to the category of other expenses set out in **column 3 of Schedule 4** during the period specified in **column 4** of that schedule against the category of other expenses.
- (2) Public money may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (3) The expenses to which **subsection (1)** relates are appropriated—
 - (a) for the category of other expenses against which the amount of expense is shown in **column 5 of Schedule 4**;
 - (b) during the period specified in **column 4** of that schedule against that category of other expenses.
- (4) The appropriation authorised by this section replaces that authorised by section 11 of the Appropriation (2000/01 Supplementary Estimates) Act 2001.

12 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in **Schedule 5** are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 5**.

13 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 6**.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 6** must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each of those classes of outputs.

14 Repeals

- (1) The Acts specified in **Schedule 7** are repealed.
- (2) Sections 6 to 9, 11, and 13 and Schedules 1, 2, 4, and 6 of the Appropriation (2001/02 Estimates) Act 2001 are repealed.
- (3) Sections 6 to 10 and Schedules 1 and 2 of the Appropriation (2001/02 Supplementary Estimates) Act 2002 are repealed.

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Schedule 1
Appropriations of public money, expenses, and liabilities
for the year 2002/03

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Accident Insurance	11	<i>Departmental output classes (Mode B)—</i>				
		Policy and Monitoring		3,478		
		Regulatory Services			243	
	11	<i>Non-departmental output classes—</i>				
		Case Management and Supporting Services			33,579	
		Claim Entitlements and Services			369,011	
		Public Health Acute Services			168,923	
	12	<i>Benefits and other unrequited expenses—</i>				
		Other Compensation			69,795	
Agriculture and Forestry	30	<i>Departmental output classes (Mode B)—</i>				
		Agriculture and Forestry Policy Advice		17,068		
		Administration of Indigenous Forestry Provisions			1,894	
		Contract, Grant and Asset Management			2,603	
	31	<i>Non-departmental output class—</i>				
		Management of Crown Forestry Assets			62,328	
	31	<i>Other expenses to be incurred by the department—</i>				
		Restructuring Expenses			68	
	31	<i>Other expenses to be incurred by the Crown—</i>				
		Adverse Climatic Events			400	
		Community Irrigation Schemes			15	
		East Coast Afforestation Grants			6,500	
		SILNA Goodwill Payments			357	
		Subscriptions to International Organisations			2,153	
		Sustainable Resource Development			9,550	
	33	<i>Capital contribution to other persons or organisations—</i>				
Forestry Encouragement Loans					25	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Arts, Culture and Heritage	51	<i>Departmental output classes (Mode B)—</i>					
		Heritage Services		4,321			
			Policy Advice and Grants Administration		2,788		
	51	<i>Non-departmental output classes—</i>					
		Authentication of Antiquities			21		
		Ballet Services			3,195		
		Moving Image Collection and Protection			324		
		Museum Services			20,006		
		Orchestral Services			11,390		
		Promotion and Support of New Zealand Films			2,232		
		Promotion and Support of the Arts			5,761		
		Protection for Historic Places			4,484		
		Public Broadcasting Funding			113,341		
		Traditional Māori Performing Arts Services			902		
		53	<i>Other expenses to be incurred by the Crown—</i>				
			Commonwealth War Graves			2,395	
	Development and Maintenance of War Graves, Historic Graves and Monuments				300		
	Antarctic Heritage Trust				200		
	Treaty of Waitangi Commemorations				324		
	Regional Museums				5,000		
Pūkaki Trust				8			
54	<i>Capital contributions to other persons or organisations—</i>						
	National Pacific Community Radio					400	
	Museum of New Zealand Te Papa Tongarewa					9,000	
Attorney- General	76	<i>Departmental output classes (Mode B)—</i>					
		Legal Advice and Representation		14,064			
		Supervision and Conduct of Crown Prosecutions		24,718			
		Conduct of Criminal Appeals		1,377			
		The Exercise of Principal Law Officer Functions		1,392			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Audit	88	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		5,010	
		Certification of Authority to Release Funds from the Crown Bank Account		313	
		Provision of Non-Contested Audit Services		6,718	
	89	<i>Repayment of debt—</i> Overdraft Repayment	500		
Biosecurity— Agriculture and Forestry	104	<i>Departmental output classes (Mode B)—</i> Biosecurity and Animal Welfare Policy Advice		4,430	
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies		13,444	
		Border Inspection		37,646	
		Disease and Pest Surveillance Response Capability		18,959	
		Enforcement and Prosecutions Specific Disease and Pest Responses		2,448	
	106	<i>Non-departmental output class—</i> Control of TB Vectors		3,799	
	107	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations		33,624	
		Varroa Compensation		230	
Biosecurity— Conservation	105	<i>Departmental output classes (Mode B)—</i> Policy Advice		226	
		Crown Pests/Weeds Exacerbator Costs		2,310	
		Indigenous Forest Biosecurity Protection		47	
		Specific Pest and Disease Responses		143	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Fisheries	105	<i>Departmental output class (Mode B)—</i> Marine Biosecurity Advice		2,770	
Biosecurity— Health	105	<i>Departmental output classes (Mode B)—</i> Policy Advice Specific Pest and Disease Response		339 2,000	
	107	<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		60	
Child, Youth and Family Services	127	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing Development and Funding of Community Services Prevention Services Care and Protection Services Youth Justice Services Adoption Services		4,663 9,935 4,164 211,395 59,814 7,482	
	128	<i>Non-departmental output classes—</i> Information and Advice Education and Prevention Services Family Wellbeing Services Counselling and Rehabilitation Services Emergency and Special Purpose Housing and Associated Services Strengthening Providers and Communities		1,426 9,605 49,252 16,388 995 8,921	
	129	<i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund Stronger Communities Action Fund		365 1,916	
	129	<i>Capital contribution to the department—</i> Capital Investment	29,623		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce	148	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Business and Competition		8,344	
		Administration of Part II Tariff Concessions		397	
		Policy Advice and Administration of Trade Remedies		1,621	
		Registration and Granting of Intellectual Property Rights		10,071	
		Administration of Insolvencies		10,260	
		Registration and Provision of Statutory Information		15,138	
	149	<i>Non-departmental output classes—</i>			
		Approval and Review of Financial Reporting Standards		472	
		Performance of Securities Market Functions		3,887	
		Enforcement of General Market Regulation		8,880	
		Administration of the Takeovers Code		1,600	
		Enforcement of Dairy Sector Regulation		1,430	
	149	<i>Other expenses to be incurred by the Crown—</i>			
		Contributions to International Organisations		670	
		Commerce Commission Litigation Fund		1,688	
		Securities Commission Litigation Fund		844	
		Risk Capital Fund - Directors' Fees		6	
	150	<i>Capital contribution to other persons or organisations—</i>			
		Investment in Securities Commission			135
Communications	173	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Communications		2,677	
		Management and Enforcement of the Radiocommunications Act 1989		12,928	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Communications— <i>continued</i>	173	<i>Non-departmental output class—</i> Enforcement of Telecommunications Sector Regulation		3,938	
	174	<i>Other expenses to be incurred by the Crown—</i> Contributions to International Telecommunications Organisations		930	
Community and Voluntary Sector	189	<i>Departmental output classes (Mode B)—</i> Policy Advice - Community Administration of Grants Community Advisory Services		691 11,849 3,826	
	189	<i>Non-departmental output class—</i> Community-Based Youth Development Fund		473	
	190	<i>Other expenses to be incurred by the Crown—</i> Community Internship Programme Community Organisation Grants Scheme Community Project Workers Scheme Māori Community Development Workers Support for Volunteering Youth Workers Training Scheme		450 12,355 1,187 200 467 200	
Conservation	203	<i>Departmental output classes (Mode B)—</i> Management of Natural Heritage Management of Historic Heritage Management of Recreational Opportunities Conservation with the Community Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning		110,578 4,996 93,353 28,137 3,996	
	205	<i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places Management Services - Natural and Historic Places		15,797 536	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Conservation— <i>continued</i>	206	Moutoa Gardens/Pakaitorere		25		
		<i>Other expenses to be incurred by the Crown—</i>				
		Purchase and Development of Reserves		800		
		Matauranga Māori Fund		665		
		Esplanade Reserve Compensation		30		
		Lake Taupo Access Fee		860		
		Waikaremoana Lakebed Lease		140		
		Subscriptions to International Organisations		290		
		207	<i>Capital contribution to the department—</i>			
			Capital Investment	7,154		
207	<i>Capital contribution to other persons or organisations—</i>					
	Moutoa Gardens Reserve Board - Capital Contributions			150		
207	<i>Purchase or development of capital assets by the Crown—</i>					
	Vested Coastal Marine Areas			30		
Consumer Affairs	228	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice on Consumer Issues		1,315		
		Information and Education Services for Consumers and Traders		2,440		
		Administration of Trade Measurement Legislation		1,622		
Corrections	239	<i>Departmental output classes (Mode B)—</i>				
		Information Services		27,107		
		Community-Based Sentences and Orders		58,872		
		Custody of Remand Inmates		51,314		
		Escort and Custodial Supervision Services		6,665		
		Custodial Services		277,063		
		Inmate Employment		38,760		
		Rehabilitative Programmes and Reintegrative Services		45,088		
		Services to New Zealand Parole Board		3,375		
		Policy Advice and Development		4,186		

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Corrections— <i>continued</i>	241	Service Purchase and Monitoring		3,616	
		Capital contribution to the department—			
		Capital Investment	84,339		
Courts	253	Departmental output classes (Mode B)—			
		Policy Advice and Ministerial Servicing		1,960	
		Collection or Enforcement of Fines and Civil Debts		58,947	
		Case Management, Criminal Jurisdiction		97,685	
		Case Management, Civil Jurisdiction		68,500	
		Tribunals and Other Authorities		18,225	
		Māori Land, Information and Case Management		11,986	
	254	Waitangi Tribunal		6,296	
		Other expenses to be incurred by the Crown—			
		Abortion Supervisory Committee - Certifying Consultants Fees		3,500	
		Assistance to Victims of Crime		45	
		Children Young Persons and Their Families Professional Costs		6,752	
		Coroner-Directed Post-Mortems		5,300	
		Coroner Related Fees and Expenses		1,200	
		Costs in Criminal Cases		90	
		Family Court Counselling and Professional Services		22,000	
		Fees Associated with Orders Under the Domestic Violence Act 1995		5,000	
		Judicial Review Costs		600	
		Justices of the Peace Association		155	
		Medical and Other Professional Services		1,800	
		MVDT Adjudicator Remuneration and Assessors Costs		445	
		Offenders and Civil Legal Aid		100	
		Personal Property Protection Rights Costs		1,100	
		Representations for Blood Sampling		11	
		Witness Fees and Expenses		2,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts— <i>continued</i>	255	Youth Court Professional Fees		4,300	
		<i>Capital contribution to the department—</i>			
		Capital Investment	6,000		
Crown Research Institutes	268	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		898	
Customs	284	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,588	
		Intelligence and Risk Assessment Services		4,049	
		Clearance of International Passengers, Crew and Craft		23,367	
		Clearance of Import, Export and Excise Transactions		23,939	
		Revenue Collection, Accounting and Debt Management		2,680	
		Surveillance, Search and Containment		4,765	
		Investigation of Offences		7,904	
		Prosecutions and Civil Proceedings		800	
		Technical Advisory Services		2,109	
	285	<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		44	
Defence	299	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		3,303	
		Audit and Assessment of Performance		1,877	
		Management of Equipment Procurement		6,539	
	299	<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			200,693
		GST on Defence Equipment			11,718

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence Force	313	<i>Departmental output classes (Mode B)—</i>			
		Military Policy Development, Coordination and Advice		9,664	
		Naval Combat Forces		514,292	
		Naval Support Forces		31,190	
		Mine Counter Measures, Diving and Diving Support Forces		35,837	
		Naval Control of Shipping Forces		5,142	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		8,456	
		Land Combat Forces		238,690	
		Land Combat Support Forces		154,814	
		Land Combat Service Support Forces		117,541	
		Specialised Forces		32,713	
		Maritime Patrol Forces		132,131	
		Fixed Wing Transport Forces		188,250	
		Rotary Wing Transport Forces		87,210	
		Miscellaneous Support Activities		8,098	
		Operationally Deployed Forces		29,853	
	316	<i>Capital contribution to the department—</i>			
		Capital Investment	1,844		
Economic, Industry and Regional Development	333	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Economic, Industry and Regional Development		8,155	
	333	<i>Non-departmental output classes—</i>			
		Administration and Monitoring of Payments for Business and Regional Development Services		2,649	
		Advice and Information for Business		16,256	
		Advice and Support for Regions		4,421	
		Commercialisation of Intellectual Property		1,125	
		Coordination and Facilitation of Sector Strategies		13,048	
		Delivery of Business Development Programmes		12,673	
		Delivery of Business Success and Outreach Programmes		8,248	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Economic, Industry and Regional Development— <i>continued</i>	335	Support for Promising Individuals		1,950		
		<i>Other expenses to be incurred by the Crown—</i>				
		Incubator Awards		1,500		
		Industry New Zealand Enterprise Awards Scheme		2,813		
		Industry Specialist and Feasibility Grants		14,943		
		Regional Development Programme		16,875		
		Regional Initiatives Fund		2,327		
		Sector Initiatives Fund		2,400		
		Major Events Support Fund		1,125		
		World Class New Zealanders Fund		800		
	335	<i>Capital contribution to the department—</i>				
		Capital Investment	1,077			
	Education	376	<i>Departmental output classes (Mode B)—</i>			
Policy Advice				35,847		
Ministerial Services				3,277		
Purchasing of Services on Behalf of the Crown				8,931		
Ownership Advice on Public Education Sector Entities				19,566		
Provision of Information				38,513		
Administration of Education Regulations				6,256		
Administration of Education Sector Resourcing				54,875		
Provision of School Sector Property				796,663		
Provision of Teacher and Caretaker Housing				33,162		
Special Education Services				129,607		
379			<i>Non-departmental output classes—</i>			
			Professional Development and Support		96,997	
		Curriculum Support		45,539		
		Assessment of Entitlements or Eligibility		7,534		
		School Transport		110,823		
		Provision of Information and Advisory Services		25,188		

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		Management of Grants and Contracts		13,602	
		Supporting Parenting		26,009	
		Specialist Support Services		2,475	
		Development and Registration of Standards and Qualifications		6,326	
		Training for Designated Groups		188,798	
		Education Research Initiatives		17,658	
	380	<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		5,885	
		Home Schooling Allowances		5,140	
		Māori and Pacific Island Scholarships and Bursaries		5,619	
		Mapihi Pounamu		3,000	
		National Study Awards		17,363	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		650	
		Targeted Individual Entitlement		1,292	
		Teacher Trainee Scholarships		6,788	
		Tertiary Scholarships		14,820	
		Tertiary Teaching Awards		200	
		United World Scholarships		50	
	381	<i>Other expenses to be incurred by the Crown—</i>			
		Community Education		21,192	
		Early Childhood Education		378,321	
		Early Childhood Grants		8,835	
		Integrated Schools Property		28,092	
		Interest Subsidy for Schools		2,000	
		New Zealand Teachers Council		300	
		Primary Education		1,895,590	
		Residual Management Unit Payments		760	
		School Transport		1,264	
		Schooling Improvement		17,409	
		Secondary Education		1,295,152	
		Special Needs Support		247,387	
		Tertiary Education and Training		1,643,686	
		Tertiary Education Strategic Change		18,142	
		UNESCO		2,227	
		Whare Wananga Development		500	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>	383	<i>Capital contribution to the department—</i>			
		Capital Investment	161,937		
	384	<i>Capital contributions to other persons or organisations—</i>			
		Capital Contributions to Wananga			9,000
		Centres of Research Excellence			15,000
		NZQA Technology			2,974
		Property Disposal Incentives Scheme			2,000
		School Support Project			1,900
		Schools Furniture and Equipment			14,856
		Tertiary Education Strategic Capital Fund			16,615
Education Review Office	431	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews - Pre- School Service Providers		3,847	
		Accountability Reviews - Schools and Other Education Service Providers		15,455	
		Quality of Education Reports and Services		2,186	
	431	<i>Capital contribution to the department—</i>			
		Capital Investment	560		
Emergency Management	441	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Emergency Management		901	
		Support Services, Information and Education		3,227	
		Management of National Emergency Readiness, Response and Recovery		1,139	
	441	<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses		48	
		Subsidies to Local Government		1,000	
Employment	451	<i>Departmental output classes (Mode B)—</i>			
		Policy, Purchase Advice and Monitoring		8,536	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Employment— <i>continued</i>		Community Employment and Development Services		11,274	
	451	<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment and Development Projects		22,461	
		Māori Women's Development Fund		2,000	
Energy	466	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		3,121	
		Management of the Crown Mineral Estate		5,947	
		Administration of Gas and Electricity Regulations		9,266	
		Energy and Resource Information Services		299	
	467	<i>Non-departmental output class—</i>			
		Enforcement of Electricity Sector Regulation		3,000	
	467	<i>Other expenses to be incurred by the Crown—</i>			
		International Energy Agency Contribution		50	
		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		210	
		Petroleum Joint Venture Development		100	
Energy—Energy Efficiency and Conservation	479	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Energy Efficiency and Conservation		334	
	479	<i>Non-departmental output class—</i>			
		Energy Efficiency and Conservation		9,481	
	480	<i>Other expenses to be incurred by the Crown—</i>			
		Energy Efficiency and Renewable Energy Grants and Assistance		2,000	
	480	<i>Capital contribution to other persons or organisations—</i>			
		Crown Energy Efficiency			1,000

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Environment	493	<i>Departmental output classes (Mode B)—</i>				
		Environmental Policy Advice		28,127		
		Administration of the Sustainable Management Fund and Residual Catchment Grant			745	
	493	<i>Non-departmental output classes—</i>	Bioethics Council		1,500	
			Clean-Up of Orphan Crown Contaminated Sites			3,100
			Development and Implementation of Sustainable Management			4,324
			Hazardous Substances and New Organisms Assessment and Management			5,975
			Residual Catchment Works			200
	495	<i>Other expenses to be incurred by the Crown—</i>	Framework Convention on Climate Change			102
			Montreal Protocol to the Vienna Convention on Ozone Protection			20
			Subscription to Basel Convention			14
			United Nations Environment Programme			336
			Legal and Environment Centre Grants			1,850
			The Sir Peter Blake Memorial Trust			1,800
	Finance	515	<i>Departmental output classes (Mode B)—</i>			
			Policy Advice - General Economic and Fiscal Strategies			5,474
Policy Advice - Financial and Public Sector Management Systems					4,361	
Policy Advice - Tax					3,382	
Budget Management					2,489	
Economic and Fiscal Forecasting and Reporting					6,084	
Management of Claims Against the Crown, Contractual Liabilities and Crown Properties					3,909	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance— <i>continued</i>		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions		4,246	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		20,530	
	516	<i>Non-departmental output classes—</i> GSF Authority		4,866	
		Guardians of New Zealand Superannuation		2,061	
		Management of Crown Overseas Properties		800	
		Management of Geothermal Trading		170	
	518	<i>Other expenses to be incurred by the Crown—</i> Crown Overseas Properties		9,000	
		Crown Residual Liabilities		258	
		Geothermal Trading		3,330	
		GSF Appeals Board		50	
		Maui Gas Contracts		285,000	
		Overseas Investment Commission Honoraria		25	
	519	<i>Capital contributions to other persons or organisations—</i> Housing New Zealand Corporation - Loans to Finance New Lending and Community House Acquisition			47,590
		Housing New Zealand Corporation - Loans to Refinance Third Party Debt			50,000
		Housing New Zealand Corporation - Acquisition and Modernisation of Housing Stock			54,270
		NZ Superannuation Fund - Contributions			1,200,000
		Television New Zealand Group Ltd			750,000
	521	<i>Purchase or development of capital assets by the Crown—</i> Crown Coin Collection			5
		Development of Crown Overseas Properties			600

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Fisheries	545	<i>Departmental output classes (Mode B)—</i>				
		Policy Framework		8,918		
			Fisheries Information and Monitoring		26,759	
			Regulatory Management		7,390	
			Fisheries Access and Administration		11,482	
			Enforcement of Fisheries Policies		18,726	
			Prosecution of Offences		3,376	
		546	<i>Other expenses to be incurred by the Crown—</i>			
			Compensation for Quota Reductions		2,625	
			Crown-Owned Quota Levy		190	
	547	<i>Capital contribution to the department—</i>				
		Capital Investment	168			
Food Safety	563	<i>Departmental output classes (Mode B)—</i>				
		Food Safety Policy Advice		1,645		
		Regulatory Standards		31,007		
		Response to Food Safety Emergencies		112		
		Systems Audit and Enforcement		4,464		
		Consultation and Food Safety Information		1,062		
		Regulatory Programmes		33,804		
Foreign Affairs and Trade	579	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice and Representation - Other Countries		132,307		
		Policy Advice and Representation - International Institutions		32,974		
		Consular Services		5,009		
		Services for Other New Zealand Agencies Overseas		11,255		
		Administration of Diplomatic Privileges and Immunities		882		
		Promotional Activities - Other Countries		602		
			580	<i>Non-departmental output classes—</i>		
			Antarctic Research and Support		8,644	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade— <i>continued</i>		Facilitation of Investment and Business Location		9,586	
		Promotion of Exporting		1,187	
		International Business Consultancy		65,944	
		Promotion of Asian Skills and Relationships		1,740	
		Policy Support		791	
	581	<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		35,720	
	581	<i>Capital contribution to other persons or organisations—</i>			
		New Zealand Antarctic Institute			321
	Health	614	<i>Departmental output classes (Mode B)—</i>		
		Sector Policy		13,948	
		DHB Funding and Performance		14,928	
		Ministerial Support Services		3,584	
		Māori Health		2,718	
		Public Health		34,087	
		Disability Issues		17,505	
		Mental Health		3,785	
		Health Sector Development		6,100	
		Clinical Services		12,020	
		Management of National Screening Programmes		10,515	
		Information Services		43,158	
615		<i>Non-departmental output classes—</i>			
		Health and Disability Support Services - Northland DHB		184,512	
		Health and Disability Support Services - Waitemata DHB		405,916	
		Health and Disability Support Services - Auckland DHB		844,280	
		Health and Disability Support Services - Counties-Manukau DHB		460,379	
		Health and Disability Support Services - Waikato DHB		539,196	
		Health and Disability Support Services - Lakes DHB		120,811	
	Health and Disability Support Services - Bay of Plenty DHB		235,401		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Tairāwhiti DHB		58,712	
		Health and Disability Support Services - Taranaki DHB		124,096	
		Health and Disability Support Services - Hawkes Bay DHB		183,579	
		Health and Disability Support Services - Whanganui DHB		95,012	
		Health and Disability Support Services - MidCentral DHB		206,526	
		Health and Disability Support Services - Hutt DHB		162,868	
		Health and Disability Support Services - Capital and Coast DHB		408,003	
		Health and Disability Support Services - Wairarapa DHB		46,198	
		Health and Disability Support Services - Nelson-Marlborough DHB		145,515	
		Health and Disability Support Services - West Coast DHB		48,996	
		Health and Disability Support Services - Canterbury DHB		660,354	
		Health and Disability Support Services - South Canterbury DHB		63,898	
		Health and Disability Support Services - Otago DHB		308,759	
		Health and Disability Support Services - Southland DHB		108,368	
		Disability Support Services - National	1,421,738		
		Public Health Service Purchasing Management of Residual Health Liabilities and Crown Health Enterprise Debt	221,682	1,814	
		National Services		518,914	
		National Advisory and Support Services		12,667	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		Meningococcal Vaccine Programme		36,000	
		Health Services Funding		107,548	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Health— <i>continued</i>	618	<i>Other expenses to be incurred by the Crown—</i>				
		Australian Kidney Foundation		15		
		International Health Organisations			2,211	
		Legal Expenses			2,000	
			Provider Development		15,625	
	619	<i>Capital contribution to the department—</i>				
		Capital Investment		3,225		
	619	<i>Capital contributions to other persons or organisations—</i>				
		Balance Sheet Restructuring for Capital and Coast DHB				30,300
		Residual Health Management Unit Property Disposal				15,000
		Deficit Support for DHBs				123,400
		Equity for Capital Projects for DHBs				149,400
		Refinancing of Old Private Debt				202,826
		Refinancing of New Private Debt				53,500
		New Lending to DHBs				84,915
		Residential Care Loans				35,000
		Health Sector Projects				20,725
Housing	652	<i>Departmental output classes (Mode B)—</i>				
		Administration of Residential Tenancies Bond Monies		3,151		
		Residential Tenancies Information and Advice and Dispute Resolution			10,716	
		State Housing Appeal Services			145	
		Housing Agency Purchase and Monitoring			450	
		652	<i>Non-departmental output classes—</i>			
	Housing Policy Advice				1,365	
			Contracted Housing Support Services		2,343	
	653	<i>Benefits and other unrequited expenses—</i>				
		Income Related Rental Subsidy			286,184	
		Housing Assistance		6,820		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Housing— <i>continued</i>	653	<i>Other expenses to be incurred by the Crown— Community Housing Rent Relief Programme</i>		4,500	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Immigration	666	<i>Departmental output classes (Mode B)—</i> Services to Increase the Capacity of New Zealand Through Immigration		80,238	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		15,217	
Internal Affairs	683	<i>Departmental output classes (Mode B)—</i> Policy Advice - Internal Affairs		2,386	
		Information and Advisory Services		1,988	
		Gaming and Censorship Regulatory Services		9,885	
		Identity Services		48,998	
		Services for Ethnic Affairs		1,343	
	684	<i>Non-departmental output class—</i> Classification of Films, Videos and Publications		2,205	
	684	<i>Other expenses to be incurred by the Crown—</i> Miscellaneous Grants - Internal Affairs		48	
		Royal Life Saving Commonwealth Council		1	
	685	<i>Capital contribution to the department—</i> Capital Investment	4,055		
Justice	701	<i>Departmental output classes (Mode B)—</i> Ministerial Servicing and Management of Non- Departmental Output Classes		2,082	
		Policy Advice		13,603	
		Management of the Parliamentary Electoral System		21,185	
		Crime Prevention and Community Safety		1,557	
	702	<i>Non-departmental output classes—</i> Policy Advice		3,347	
		Equity Promotion and Protection Services		11,255	
		Administration of Legal Services		11,769	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice— <i>continued</i>		Provision of and Access to Legal Services		87,508	
		Provision of Electoral Services		18,334	
		Support for Victims		2,555	
		Crime Prevention and Community Safety Programmes		5,912	
		Provision of Protective Fiduciary Services		4,838	
		703 <i>Capital contribution to the department—</i>			
		Capital Investment		322	
Labour	726	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Labour		6,734	
		International Services		375	
		Support Services - Employment Relations Institutions		5,827	
		Problem Resolution		12,760	
		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace		29,263	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		1,583	
	727	<i>Non-departmental output classes—</i>			
		Employment Relations Education Contestable Fund		2,000	
		Health and Safety in Employment Levy - Collection Services		978	
	727	<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation		1,400	
		Joint Equal Employment Opportunities Trust		1,061	
		New Zealand Industrial Relations Foundation		15	
728	<i>Capital contribution to the department—</i>				
	Capital Investment		1,577		
Lands	745	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		2,039	
		Standards and Quality Assurance		10,925	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands— <i>continued</i>		Land and Seabed Data Capture and Processing		48,754	
		Land and Seabed Information Storage and Management		41,848	
		Land and Seabed Information Access and Dissemination		5,254	
		Crown Property Management and Disposal Services		14,418	
	746	<i>Non-departmental output classes—</i>			
		Contaminated Sites		196	
		Lakes		367	
	747	<i>Borrowing expenses—</i>			
		Coalcorp House Mortgage		550	
	747	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forest Management		563	
		Crown Obligations - Loss on Disposal		300	
		Crown Rates		1,245	
		Huntly East Subsidence		165	
		Land Liabilities		1,287	
		Residual Crown Leasehold Rents		543	
	748	<i>Capital contribution to the department—</i>			
		Capital Investment	24,238		
	748	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions - Huntly East			500
		Crown Obligatory Acquisitions			300
	748	<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	1,054		
Local Government	770	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Local Government Information, Support and Regulatory Services - Local Government		2,577	
				2,159	
	770	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		950	
	770	<i>Other expenses to be incurred by the Crown—</i>			
		Tuwharetoa Māori Trust Board		155	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Local Government— <i>continued</i>	771	<i>Purchase or development of capital assets by the Crown— Capital Investments - Lake Taupo</i>			34
Māori Affairs	782	<i>Departmental output classes (Mode B)—</i>			
		Māori Development Policy		10,973	
		State Sector Performance		7,706	
		Facilitation and Brokerage		14,229	
		Operations Management		12,357	
		Services to the Māori Trustee		4,225	
	783	<i>Non-departmental output classes—</i>			
		Promotion of the Māori Language		2,371	
		Iwi Housing Support		500	
		Māori Television Broadcasting		30,591	
		Māori Radio Broadcasting		10,325	
		Administration of Māori Broadcasting		1,609	
		Māori Television Channel		5,905	
	784	<i>Benefits and other unrequited expenses—</i>			
		Rangatiratanga Grants		500	
	784	<i>Other expenses to be incurred by the Crown—</i>			
		Capacity Assessment		1,100	
		Building Capacity in Māori Communities		7,500	
		Direct Resourcing of Local Level Solutions		6,000	
		Local Level Solutions/Development		2,985	
		Regional Tourism Organisations - Planning		371	
		NZ Māori Council		220	
		Māori Wardens		200	
		Te Pūtahi Paoho		95	
		Payments to Housing New Zealand Corporation		40	
		Orakei Reserves Board Act 1991		7	
	785	<i>Capital contributions to other persons or organisations—</i>			
		Māori Land Development			670
		Rural Lending			2,588

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Ministerial Services	805	<i>Departmental output classes (Mode B)—</i>				
		Support Services to Ministers		24,495		
		Visits and Official Events Coordination			2,095	
			VIP Transport		5,913	
	806	<i>Other expenses to be incurred by the Crown—</i>				
		Ministers' Internal and External Travel			9,008	
		Travel for Former Governors- General and Prime Ministers			277	
National Archives	815	<i>Departmental output class (Mode B)—</i>				
		National Archival Services		15,990		
	815	<i>Capital contribution to the department—</i>				
		Capital Investment	114			
National Library	824	<i>Departmental output classes (Mode B)—</i>				
		Collecting and Preserving Information		13,153		
		Access to Information		21,191		
		Library and Information Services to Schools		14,197		
		Policy Advice		497		
	824	<i>Non-departmental output class—</i>				
		Policy Advice		47		
Office of the Clerk	835	<i>Departmental output classes (Mode B)—</i>				
		Administrative and Support Services for the House of Representatives		5,492		
		Parliamentary Printing		5,754		
		Inter-Parliamentary Relations		859		
		Broadcasting of Parliament		915		
Official Development Assistance	845	<i>Departmental output class (Mode B)—</i>				
		Management of Official Development Assistance		20,623		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Official Development Assistance— <i>continued</i>	845	<i>Other expenses to be incurred by the Crown—</i>			
		Bilateral Official Development Assistance		169,418	
		Multilateral Official Development Assistance		60,976	
Ombudsmen	857	<i>Departmental output class (Mode B)—</i>			
		Investigation and Resolution of Complaints About Government Administration		4,292	
Pacific Island Affairs	868	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		4,312	
		Communications		579	
	868	<i>Non-departmental output class—</i>			
		Promotions - Business Development		930	
	868	<i>Benefits and other unrequited expenses—</i>			
Study and Training Awards for Business Development			100		
Welfare of Pacific Island People in New Zealand			8		
Parliamentary Commissioner for the Environment	879	<i>Departmental output class (Mode B)—</i>			
		Reports and Advice		1,801	
Parliamentary Counsel	891	<i>Departmental output classes (Mode B)—</i>			
		Law Drafting Services		6,202	
		Access to Legislation		2,545	
	893	<i>Capital contributions to the department—</i>			
Capital Investment		3,800			
Parliamentary Service	906	<i>Departmental output classes (Mode B)—</i>			
		Services to Members		15,444	
		Parliamentary Information Services		4,807	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service— <i>continued</i>		Catering Services		881	
		Building and Operations Management		16,555	
		Policy Advice		353	
		Personnel and Accounting Services to Members and Other Agencies		685	
	907	<i>Other expenses to be incurred by the Crown—</i>			
		Members' Communications		3,669	
		Travel of Members and Others		8,737	
		Party and Member Support - ACT		1,002	
		Party and Member Support - Alliance		848	
		Party and Member Support - Green		800	
		Party and Member Support - Labour		5,167	
		Party and Member Support - National		4,801	
		Party and Member Support - New Zealand First		578	
		Party and Member Support - United		132	
	908	<i>Purchase or development of capital assets by the Crown—</i>			
		Refurbishment of Executive Wing, Parliament			9,085
Police	922	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		1,650	
		Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes		64,955	
		Directed Patrol Activities		47,540	
		Police Primary Response Management		294,838	
		Case Management		257,081	
		Case Resolution		25,683	
		Enforcement of Court Orders		4,569	
		Custodial and Escort Services		23,911	
		Public and Personal Security		19,046	
		Vetting and Firearms Licensing		8,291	
		Lost and Found Property		4,260	
		Road Safety Programme		208,948	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police— <i>continued</i>	923	<i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms		11	
Prime Minister and Cabinet	938	<i>Departmental output classes (Mode B)—</i> Policy Advice and Secretariat and Coordination Services Support Services to the Governor- General and Maintenance of the Residences Intelligence Assessments on Developments Overseas		7,699 3,526 3,129	
	939	<i>Purchase or development of capital assets by the Crown—</i> Government House - Capital Investment			169
Racing	948	<i>Departmental output class (Mode B)—</i> Policy Advice - Racing		214	
Research, Science and Technology	964	<i>Departmental output classes (Mode B)—</i> Research, Science and Technology Policy Advice Research, Science and Technology Contract Management Growth and Innovation Advisory Board Venture Investment Fund - Governance and Operation		7,279 573 1,281 1,498	
	965	<i>Non-departmental output classes—</i> Marsden Fund Non-Specific Output Funding Supporting Promising Individuals Promoting an Innovation Culture Research Contract Management New Economy Research Fund Research for Industry Technology New Zealand Grants for Private Sector Research and Development National Measurement Standards		30,839 28,016 9,221 3,230 14,942 55,084 177,118 23,641 8,522 4,757	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Research, Science and Technology— <i>continued</i>		Māori Knowledge and Development Research		4,490	
		Health Research		39,734	
		Social Research		4,337	
		Environmental Research		85,837	
	966	<i>Other expenses to be incurred by the Crown—</i>			
		Convention Du Metre		86	
	966	<i>Capital contribution to other persons or organisations—</i> New Zealand Venture Investment Fund			
Revenue	1005	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		9,641	
		Adjudication and Rulings		7,555	
		Information Services		97,252	
		Revenue Assessment and Collection		66,968	
		Management of Debt and Outstanding Returns		60,160	
		Taxpayer Audit		108,729	
		Assessment and Collection of Child Support		55,780	
Senior Citizens	1024	<i>Departmental output class (Mode B)—</i>			
		Senior Citizens Services		600	
Serious Fraud	1033	<i>Departmental output class (Mode B)—</i>			
		Investigation and Prosecution of Complex or Serious Fraud		5,230	
Social Development	1051	<i>Departmental output classes (Mode B)—</i>			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		225,150	
		Services to Minimise the Duration of Unemployment and Move People into Work		252,692	
		Services to Seniors		40,973	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Social Development— <i>continued</i>		Services to Protect the Integrity of the Benefit System		28,089		
		Debt Management - Former Beneficiaries		22,987		
		Community Services Card		7,816		
		Services to Students		36,997		
		Strategic Social Policy Advice		6,850		
		Policy and Purchase Advice		26,951		
		Information Technology Services to Other Departments		18,797		
		1053	<i>Non-departmental output classes—</i>			
			Vocational Services for People with Disabilities		60,609	
			Student Placement Services		2,885	
			Youth Academy Services		594	
			Commissioner for Children		1,752	
			Retirement Commissioner		2,658	
		1054	<i>Benefits and other unrequited expenses—</i>			
			Accommodation Supplement		743,745	
			Assistance for People Requiring Care		5,333	
			Benefits Paid in Australia		126,093	
			Childcare Assistance		56,671	
			Child Disability Allowance		46,483	
			Defence Force Allowance		8,628	
			Disability Allowance		234,808	
			Disability Allowance Telephone Support		10,210	
			Domestic Purposes Benefit		1,521,094	
			Independent Youth Benefit		27,241	
			Invalid's Benefit		911,783	
			New Zealand Superannuation		5,645,200	
			Orphan's/Unsupported Child's Benefit		45,293	
			Relocation Assistance		244	
			Sickness Benefit		408,843	
			Special Annuities		97	
			Special Benefit		58,652	
			Special Needs Grants		50,758	
			Student Allowances		440,982	
			Tenure Protection Allowance		272	
			Training Incentive Allowance		43,111	
			Transition to Work		7,272	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development— <i>continued</i>		Transitional Retirement Benefit		49,633	
		Unemployment Benefit		1,364,409	
		Widow's Benefit		91,985	
		1058 <i>Other expenses to be incurred by the Crown—</i>			
		Out of School Care Programmes		6,380	
		Subsidised Work		111,719	
		Suspensory Loan Abatement		50	
		1058 <i>Capital contributions to other persons or organisations—</i>			
		Community Services Card Reimbursements			480
		Recoverable Assistance			99,569
	Student Loans			1,052,049	
Sport and Recreation	1087	<i>Departmental output class (Mode B)—</i>			
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities		110	
	1087	<i>Non-departmental output classes—</i>			
		Drugs Testing of Sports Persons		1,092	
		Sport, Fitness and Leisure Programmes		10,981	
	1088	<i>Benefits and other unrequited expenses—</i>			
		Sport Education Scholarships		5,000	
	1088	<i>Other expenses to be incurred by the Crown—</i>			
	Miscellaneous Grants		50		
	New Zealand Sports Hall of Fame		50		
State Services	1102	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Ownership Analysis and Advice		8,515	
		Policy Advice - Public Management		5,596	
		Management Services		3,300	
		Electronic Government Development and Coordination		8,157	
	1102	<i>Benefits and other unrequited expenses—</i>			
	Mainstream Supported Employment Programme		4,057		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services— <i>continued</i>	1103	<i>Other expenses to be incurred by the Crown—</i>			
		Payment and Remuneration of Chief Executives		11,280	
		Settlement of Legal Liabilities		220	
	1103	<i>Capital contribution to the department—</i>			
		Capital Investment	3,500		
State-Owned Enterprises	1117	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for State- Owned Enterprises and Other Responsible Ministers		2,588	
Statistics	1130	<i>Departmental output classes (Mode B)—</i>			
		Coordination of Government Statistical Activities		5,368	
		Population, Social and Labour Force Statistical Information Services		31,838	
		Economic and Business Statistical Information Services		21,084	
	1130	<i>Capital contribution to the department—</i>			
		Capital Investment	810		
Tourism	1141	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Tourism		4,462	
		Land and Property Management		918	
	1141	<i>Non-departmental output classes—</i>			
		Marketing of New Zealand as a Visitor Destination		54,682	
		Implementation of the Tourism Strategy		3,462	
	1141	<i>Other expenses to be incurred by the Crown—</i>			
		Promotion of NZ Associated with the America's Cup 2003 and the Lord of the Rings		3,000	
		Tourism Facilities Development Grants		300	

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Transport	1165	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice		15,797			
		Motor Vehicle Registry and Revenue Management			63,554		
		Airport Operation and Administration			126		
		Contract Management			614		
		Land Transport Management Policy			675		
		1166	<i>Non-departmental output classes—</i>				
			Aviation Security			400	
			Maritime Safety Regulation and Monitoring			2,812	
			Policy Advice - Civil Aviation			1,485	
	Search and Rescue Class III - Civil Aviation				1,450		
	Drug and Alcohol Assessments - Land Transport				236		
	Grants Management - Land Transport				7,125		
	Licensing - Land Transport				1,626		
	Policy Advice - Land Transport				1,929		
	Safety Audit - Land Transport				806		
	1168	<i>Other expenses to be incurred by the Crown—</i>	Safety Information and Promotion - Land Transport		20,000		
			Vehicle Impoundment - Land Transport		500		
			Reporting on Accident or Incident Investigations			1,944	
			Weather Forecasts and Warnings			14,657	
International Civil Aviation Organisation					426		
International Maritime Organisation					60		
World Meteorological Organisation					210		
Treaty Negotiations			1214	<i>Departmental output classes (Mode B)—</i>			
				Policy Advice - Treaty Negotiations		7,233	
				Representation - Waitangi Tribunal		2,460	
	Land Portfolio Management			4,934			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Treaty Negotiations— <i>continued</i>	1214	<i>Other expenses to be incurred by the Crown—</i>				
		Ngai Tahu Ancillary Claims Trust		435		
			Interest Payments on Settlements		2,982	
	1215	<i>Purchase or development of capital assets by the Crown—</i>				
		Land, Stock, Plant Purchases			10,000	
Veterans' Affairs— Defence	1233	<i>Departmental output class (Mode B)—</i>				
		Policy, Assessment and Administration		3,326		
	1234	<i>Non-departmental output class—</i>				
		Development and Maintenance of Service Cemeteries		260		
Veterans' Affairs— Work and Income	1233	<i>Departmental output class (Mode B)—</i>				
		Processing and Payment of Benefits		4,649		
	1234	<i>Benefits and other unrequited expenses—</i>				
		Interest Concessions Land and Buildings		199		
		Medical Treatment		11,730		
		Veterans' Pension		100,768		
		War Disability Pensions		93,717		
Women's Affairs	1248	<i>Departmental output class (Mode B)—</i>				
		Policy Advice and Nominations Service		4,192		
Youth Affairs	1260	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		1,740		
		Communication and Facilitation		762		
		Youth Development Programmes Management		579		
	1260	<i>Non-departmental output classes—</i>				
		Conservation Corps		6,218		
		Youth Service Corps		985		
	Specialist Youth Service Corps		504			
	Young New Zealanders' Challenge		250			

Appropriation (2002/03 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Youth Affairs— <i>continued</i>		Youth Suicide Prevention Information Service		460	
	1261	<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth Youth Programme		95	
		Crisis Support Fund		20	

s 9

Schedule 2
Appropriations administered by security and intelligence
departments for the year 2002/03

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	Volume I 181	<i>Departmental output class</i> <i>(Mode B)–</i> Communications Security and Intelligence	26,987
Security Intelligence	Volume II 1017	<i>Departmental output class</i> <i>(Mode B)–</i> Security Intelligence	16,493

Schedule 3

s 10

Appropriations of expenses and liabilities that apply to more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)	Liabilities \$(000)
Finance	Volume I 523	<i>Other expenses to be incurred by the Crown—</i> Compensation Claims— Settlement of claims against the Crown arising from exposure to asbestos.	Period of 3 financial years from 2002/03 to 2004/05	500	
Lands	Volume II 749	<i>Purchase or development of capital assets by the Crown—</i> Land Tenure Reform Acquisitions—Acquisition, including outright purchase, of lessees' interest in pastoral lease land that is deemed to have high conservation values.	Period of 3 financial years from 2002/03 to 2004/05		10,621
State Services	Volume II 1104	<i>Departmental output class (Mode B)—</i> Public Service Chief Executive Management—Good practice management of the selection and development of chief executives to ensure that the challenges of each individual job are well understood and that high quality leaders are appointed who will deliver the best possible results for government.	Period of 2 financial years 2002/03 and 2003/04	64	

s 11

Schedule 4
Appropriation for historical
Treaty of Waitangi settlements

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
Treaty Negotiations	1216	<i>Other expenses to be incurred by the Crown—</i> Historical Treaty of Waitangi Settlements	Period of 5 financial years from 2002/03 to 2006/07	400,000

Schedule 5

s 12

Classes of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Contestable Services
Audit	Provision of Contested Audit and Assurance Services
Biosecurity—Agriculture and Fisheries	Discretionary Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Contestable Services
Revenue	Collection of ACC Premiums

Schedule 6
Classes of outputs subject to section 32A of
Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Arts, Culture and Heritage	Ballet Services
	Moving Image Collection and Protection
	Traditional Māori Performing Arts Services
Biosecurity—Agriculture and Forestry	Control of TB Vectors
Child, Youth and Family Services	Information and Advice
	Education and Prevention Services
	Family Wellbeing Services
	Counselling and Rehabilitation Services
	Emergency and Special Purpose Housing and Associated Services
	Strengthening Providers and Communities
Community and Voluntary Sector	Community-Based Youth Development Fund
Conservation	Identification and Implementation of Protection for Natural and Historic Places
Economic, Industry and Regional Development	Delivery of Business Development Programmes
Education	Curriculum Support
	School Transport
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Finance	Management of Crown Overseas Properties
Health	Disability Support Services - National
	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	National Services
	National Advisory and Support Services
	Meningococcal Vaccine Programme
Justice	Provision of Electoral Services
	Support for Victims
	Crime Prevention and Community Safety Programmes
Labour	Employment Relations Education Contestable Fund
Research, Science and Technology	Marsden Fund
	Promoting an Innovation Culture
	National Measurement Standards
Social Development	Vocational Services for People with Disabilities
	Student Placement Services
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps

Schedule 7
Acts repealed

s 14

Appropriation (2000/01 Estimates) Act 2000 (2000 No 30)

Appropriation (2000/01 Financial Review) Act 2002 (2002 No 3)

Appropriation (2000/01 Supplementary Estimates) Act 2001 (2001 No 38)

Imprest Supply (First for 2001/02) Act 2001 (2001 No 39)

Imprest Supply (Second for 2001/02) Act 2001 (2001 No 46)

Imprest Supply (Third for 2001/02) Act 2001 (2001 No 94)
