

[AS REPORTED FROM THE COMMITTEE OF THE WHOLE HOUSE]

*House of Representatives, 31 May 1990.*

**Words struck out are shown with black rule at beginning and after last line; words inserted are shown in roman underlined with a single rule, or with single rule before first line and after last line.**

*Hon. David Caygill*

### APPROPRIATION (NO. 4)

#### ANALYSIS

| Title<br>Address<br>1. Short Title |  |
|------------------------------------|--|
|                                    | PART II<br>APPROPRIATIONS IN RESPECT OF<br>TRANSITIONAL QUARTER                                |
|                                    | 9. Grant and appropriation of<br>\$5,906,318,000 out of Consolidated<br>Account                |
|                                    | 10. Grant and appropriation of<br>\$170,937,000 out of Loans Account                           |
|                                    | 11. Grant and appropriation of \$52,000 out<br>of accounts outside the Public<br>Account       |
|                                    | PART III<br>MISCELLANEOUS PROVISIONS   |
|                                    | 12. Unauthorised expenditure of<br>\$30,790,000 sanctioned                                     |
|                                    | 13. Writing off of losses of public money<br>and public stores amounting to<br>\$2,527,865,276 |
|                                    | 14. Repeals<br>Schedules   |

#### A BILL INTITULED

#### An Act—

**(a) To issue and apply certain sums of public money for both the year ending with the 30th day of June 1990 and the quarter ending with the 30th day of June 1989; and**

5

No. 173—2

*Price  
incl. GST \$2.20*

**(b) To authorise costs to be incurred, in relation to certain classes of outputs, for the year ending with the 30th day of June 1990; and**

**(c) To appropriate the supply granted in both the year ending with the 30th day of June 1990 and the quarter ending with the 30th day of June 1989** 5

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in both this year and the transitional quarter, have resolved to grant unto Your Majesty the amounts hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the Parliament of New Zealand as follows: 10 15

**1. Short Title**—(1) This Act may be cited as the Appropriation Act (No. 4) 1989.

(2) Part I of this Act relates to the year ending with the 30th day of June 1990 (hereinafter referred to as this year).

(3) Part II of this Act relates to the quarter ending with the 30th day of June 1989 (hereinafter referred to as the transitional quarter). 20

## PART I

### APPROPRIATIONS IN RESPECT OF THIS YEAR

#### *Struck Out*

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**2. Interpretation**—In this Part of this Act, unless the context otherwise requires,—

“Part A of the Estimates” means Part A—Annual Appropriations, in relation to the Vote or Votes administered by each Department, in the Estimates of Annual Appropriations and Departmental Budgets of the Government of New Zealand for the Year Ending 30 June 1990 (B. 7): 30

“Amounts of public money”—

(a) Means the amounts set out in bold type in Part A of the Estimates under the column headed 1989–90 Vote; but 35

(b) Does not include amounts for appropriations for classes of outputs under Mode B:

*Struck Out*

5 “Amounts of costs” means the amounts set out in bold type, in relation to appropriations for classes of outputs under Mode B, in Part A of the Estimates under the column headed 1989-90 Vote.

*New*

**2. Interpretation**—In this Part of this Act, unless the context otherwise requires,—

10 “Part A of the Adjusted Estimates” means Part A—Annual Appropriations, in relation to the Vote or Votes administered by each Department, in the Adjustments to Estimates of Annual Appropriations and Departmental Budgets of the Government of New Zealand for the year Ending 30 June 1990 (B. 7 [Vol. III]):

15 “Part A of the Estimates” means Part A—Annual Appropriations, in relation to the Vote or Votes administered by each Department, in the Estimates of Annual Appropriations and Departmental Budgets of the Government of New Zealand for the year Ending 30 June 1990 (B. 7 [Vol. I and Vol. II]):

20 “Amounts of public money”—

(a) Means—

25 (i) The amounts set out in bold type in Part A of the Estimates under the column headed 1989-90 Vote; and

30 (ii) The amounts set out in bold type in Part A of the Adjusted Estimates under the column headed 1989-90 Vote or the column headed Adjustment to 1989-90 Vote; but

(b) Does not include amounts for appropriations for classes of outputs under Mode B:

35 “Amounts of costs” means the amounts set out in bold type, in relation to appropriations for classes of outputs under Mode B,—

(a) In Part A of the Estimates under the column headed 1989-90 Vote; and

*New*

(b) In Part A of the Adjusted Estimates under the column headed 1989-90 Vote or the column headed Adjustment to 1989-90 Vote.

- 3. Appropriations of public money for programmes pursuant to Mode A**—(1) The Minister of Finance may issue and apply amounts of public money, for the purposes of the appropriations pursuant to Mode A enumerated in Column 4 of the First Schedule or in Column 4 of Schedule 1A to this Act, towards making good the supply granted to Her Majesty for the service of this year, which amounts include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year. (2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the programme against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2 and 4 of the First Schedule or in Columns 2 and 4 of Schedule 1A to this Act.
- 4. Appropriations for costs to be incurred for classes of outputs pursuant to Mode B**—(1) Subject to subsection (2) of this section, costs may be incurred in relation to the classes of outputs pursuant to Mode B enumerated in Column 5 of the First Schedule or in Column 5 of Schedule 1A to this Act. (2) For the purpose of meeting costs incurred under the authority of subsection (1) of this section, the Minister of Finance may issue and apply sums of public money towards making good the supply granted to Her Majesty for the service of this year, which sums include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year. (3) The amounts of costs to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2 and 5 of the First Schedule or in Columns 2 and 5 of Schedule 1A to this Act.
- 5. Appropriations of public money for benefits or grants**—(1) The Minister of Finance may issue and apply

amounts of public money, for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in Columns 6 and 7 respectively of the First Schedule to this Act and for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in Columns 6 and 7 respectively of  
 5 Schedule 1A to this Act, towards making good the supply granted to Her Majesty for the service of this year, which amounts include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year.

10 (2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the category of benefit or the grant against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2, 6, and 7 of the First  
 15 Schedule or in Columns 2, 6, and 7 of Schedule 1A to this Act.

**6. Appropriations of public money for capital contributions**—(1) The Minister of Finance may issue and apply amounts of public money, for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in  
 20 Columns 8 and 9 respectively of the First Schedule to this Act and for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in Columns 8 and 9 respectively of  
Schedule 1A to this Act, towards making good the supply granted to Her Majesty for the service of this year, which amounts  
 25 include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the capital contribution against which each  
 30 amount is shown in the several Votes contained in the Estimates and as set out in Columns 2, 8, and 9 of the First Schedule or in Columns 2, 8, and 9 of Schedule 1A to this Act.

*New*

**6A. Departments or offices of Parliament changing to Mode B**—The appropriations for classes of outputs, payments of benefits or grants, and capital contributions administered by  
 35 each department or Office of Parliament, which is named in Column 1 of **Schedule 1A** to this Act and which has a date set out opposite its name in Column 10 of that Schedule, shall change  
 40 from Mode A to Mode B on that date.

**7. Expenditure of trading revenue for classes of outputs pursuant to Mode B**—In respect of this year, costs may be incurred pursuant to section 10 (1) of the Public Finance Act 1989, for the classes of outputs specified in the Second Schedule to this Act. 5

**8. Transitional provision in respect of Department of Survey and Land Information and Department of Lands**—Notwithstanding anything in the Public Finance Act 1989,—

- (a) In respect of this year, this Act shall, subject to paragraph (b) of this section, apply in relation to the Department of Survey and Land Information and the Department of Lands as if they constituted one Department; and 10
- (b) Any money or costs appropriated in respect of this year in the Vote Survey and Land Information may be expended or incurred not only in relation to the Department of Survey and Land Information but also as if the money or costs had been appropriated in relation to the Department of Lands. 15

*New*

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**8A. Transitional provision in respect of Iwi Transition Agency and Iwi Transition Agency Establishment Unit**—Notwithstanding anything in the Public Finance Act 1989,—

- (a) In respect of this year, this Act shall, subject to paragraph (b) of this section, apply in relation to the Iwi Transition Agency and the Iwi Transition Agency Establishment Unit as if they constituted one Department; and 25
- (b) Any money appropriated in respect of this year in the Vote Iwi Transition Agency may be expended not only in relation to the Iwi Transition Agency Establishment Unit but also as if the money had been appropriated in relation to the Iwi Transition Agency. 30

**8B. Transitional provision in respect of Iwi Transition Agency and Department of Maori Affairs**—Notwithstanding anything in the Public Finance Act 1989,— 35

- (a) In respect of this year, this Act shall, subject to paragraph (b) of this section, apply in relation to the Iwi Transition Agency and the Department of Maori Affairs as if they constituted one department; and 40

*New*

5 (b) Any money appropriated in respect of this year in the Vote Maori Affairs may be expended not only in relation to the Department of Maori Affairs but also as if the money had been appropriated in relation to the Iwi Transition Agency.

10 **8c. Financial statements to be prepared for Department of Maori Affairs and Iwi Transition Agency Establishment Unit**—(1) As soon as practicable after the 30th day of September 1989, the Iwi Transition Agency shall prepare financial statements for both the Department of Maori Affairs and the Iwi Transition Agency Establishment Unit for the period beginning on the 1st day of July 1989 and ending with the close of the 30th day of September 1989. The  
15 provisions of sections 35, 37, and 38 of the Public Finance Act 1989 shall apply to the financial statements for that period as if they were annual financial statements within the meaning of those sections.

20 (2) The financial statements prepared under subsection (1) of this section shall be forwarded by the chief executive of the Iwi Transition Agency to the Responsible Minister for the Iwi Transition Agency, who shall lay a copy of them before the House of Representatives as soon as practicable after their receipt by the Minister.

25 **8d. Financial statements to be prepared for Department of Education**—(1) As soon as practicable after the 30th day of September 1989, the Ministry of Education shall prepare financial statements for the Department of Education for the period beginning on the 1st day of July 1989 and ending with the close of the 30th day of September 1989. The provisions of sections 35, 37, and 38 of the Public Finance  
30 Act 1989 shall apply to the financial statements for that period as if they were annual financial statements within the meaning of those sections.

35 (2) The financial statements prepared under subsection (1) of this section shall be forwarded by the chief executive of the Ministry of Education to the Responsible Minister for the Ministry of Education, who shall lay a copy of them before the House of Representatives as soon as practicable after their  
40 receipt by the Minister.

## PART II

## APPROPRIATIONS IN RESPECT OF TRANSITIONAL QUARTER

**9. Grant and appropriation of \$5,906,318,000 out of Consolidated Account**—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the Consolidated Account, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$5,906,318,000. 5

(2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Third Schedule to this Act. 10

**10. Grant and appropriation of \$170,937,000 out of Loans Account**—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the Loans Account, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$170,937,000. 15

(2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Fourth Schedule to this Act. 20

**11. Grant and appropriation of \$52,000 out of accounts outside the Public Account**—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the accounts outside the Public Account specified in the Fifth Schedule to this Act, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$52,000. 25

(2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Fifth Schedule to this Act. 30

## PART III

## MISCELLANEOUS PROVISIONS

**12. Unauthorised expenditure of \$30,790,000 sanctioned**—Whereas the Minister of Finance has, under the authority of section 55 of the Public Finance Act 1977, approved the expenditure during the year that ended with the 31st day of March 1989, in excess of or without the appropriation of Parliament, of the respective sums specified in the Sixth Schedule to this Act, out of the Consolidated Account amounting in the whole to the sum of \$30,790,000: And whereas those sums have been issued and applied for the 35 40

several services and purposes specified in that Schedule: Be it therefore enacted that the issue and application of those sums is hereby sanctioned.

5     **13. Writing off of losses of public money and public stores amounting to \$2,527,865,276**—Whereas the losses of public money and public stores specified in the Seventh Schedule to this Act have occurred, amounting in the whole to \$2,527,865,276: Be it therefore enacted that the amounts specified in that Schedule are hereby written off.

10    **14. Repeals**—The enactments specified in the Eighth Schedule to this Act are hereby repealed.

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**SCHEDULES**  
**FIRST SCHEDULE**  
**APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989-90**

Sections 3, 4, 5, 6

| Column 1<br><i>Department or Office of Parliament</i> | Column 2<br><i>Vote</i>                    | Column 3<br><i>Estimates B. 7 Page Reference</i> | Column 4<br><i>No. of appropriations for programmes pursuant to Mode A</i> | Column 5<br><i>No. of appropriations for classes of outputs pursuant to Mode B</i> | Column 6<br><i>No. of appropriations for payments of benefits or grants on behalf of the Crown</i> |                           | Column 7<br><i>Pursuant to Mode B</i> | Column 8<br><i>No. of appropriations for capital contributions</i> |                           | Column 9 |
|---|--|--|--|--|--|---------------------------|---------------------------------------|--|---------------------------|----------|
|   |  |  |  |  | <i>Pursuant to Mode A</i>  | <i>Pursuant to Mode B</i> |                                       | <i>Pursuant to Mode A</i>  | <i>Pursuant to Mode B</i> |          |
| Agriculture and Fisheries                             | Agriculture<br>Fisheries                   | 33-36<br>37                                      | -<br>-   | 18<br>5  | -<br>-   | 14<br>3                   | -<br>-                                | -<br>-   | 1<br>-                    |          |
| Audit   | Audit                                      | 79   | -  | 2  | -  | -                         | -                                     | -  | -                         |          |
| Cabinet Office  | Cabinet Office                             | 90   | 1  | -  | -  | -                         | -                                     | 1  | -                         |          |
| Commerce  | Commerce                                   | 95-96  | 5  | -  | 10   | -                         | -                                     | 1  | -                         |          |
|   | Broadcasting                               | 97   | 1  | -  | 2  | -                         | -                                     | -  | -                         |          |
|   | Consumer Affairs                           | 98   | 2  | -  | 1  | -                         | -                                     | -  | -                         |          |
|   | Regional Development                       | 99   | 1  | -  | 3  | -                         | -                                     | -  | -                         |          |
| Conservation  | Conservation                               | 110-111  | -  | 10   | -  | 4                         | -                                     | -  | 1                         |          |
| Crown Law   | Crown Law                                  | 130  | 1  | -  | -  | -                         | -                                     | 1  | -                         |          |
| Customs   | Customs                                    | 134  | 3  | -  | -  | -                         | 1                                     | 1  | -                         |          |
| Defence   | Defence                                    | 142-143  | 6  | -  | -  | -                         | 6                                     | 1  | -                         |          |
| Domestic and External Security Secretariat            | Domestic and External Security Secretariat | 151  | 1  | -  | -  | -                         | -                                     | 1  | -                         |          |

Appropriation (No. 4)

|  |                                |         |    |    |    |    |   |   |
|--|--------------------------------|---------|----|----|----|----|---|---|
| Education                                | Education                      | 155-160 | 6  | -  | 91 | -  | 1 | - |
| Energy                                   | Energy                         | 184-185 | -  | 7  | -  | 10 | - | 1 |
| Environment                              | Environment                    | 207-208 | -  | 6  | -  | 5  | - | - |
| External Relations and Trade             | External Relations and Trade   | 224-225 | 7  | -  | 4  | -  | 1 | - |
| Forestry                                 | Forestry                       | 255-257 | -  | 13 | -  | 4  | - | - |
| Government Printing Office               | Government Printing Office     | 280     | 1  | -  | -  | -  | 1 | - |
| Government Superannuation Fund           | Government Superannuation Fund | 285     | 1  | -  | -  | -  | 1 | - |
| Health                                   | Health                         | 290-292 | 5  | -  | 40 | -  | 1 | - |
| Housing Corporation                      | Housing                        | 316     | 2  | -  | 1  | -  | 1 | - |
| Inland Revenue                           | Inland Revenue                 | 322-323 | 5  | -  | 2  | -  | 1 | - |
| Internal Affairs                         | Internal Affairs               | 337-339 | 3  | -  | 32 | -  | 1 | - |
|  | Civil Defence                  | 340     | 1  | -  | 3  | -  | - | - |
|  | Arts and Culture               | 341     | 1  | -  | 3  | -  | - | - |
|  | Local Government               | 342     | 1  | -  | 5  | -  | - | - |
|  | Pacific Island Affairs         | 343     | 1  | -  | 2  | -  | - | - |
|  | Recreation and Sport           | 344     | 1  | -  | 2  | -  | - | - |
| Iwi Transition Agency Establishment Unit | Iwi Transition Agency          | 362     | 1  | -  | -  | -  | - | - |
| Justice                                  | Justice                        | 365-367 | 12 | -  | 16 | -  | 1 | - |
| Labour                                   | Labour                         | 383     | 3  | -  | 7  | -  | 1 | - |
|  | Immigration                    | 384     | 1  | -  | 1  | -  | - | - |
|  | Employment                     | 385     | 2  | -  | 12 | -  | - | - |
| Maori Affairs                            | Maori Affairs                  | 399-400 | 4  | -  | 25 | -  | 1 | - |
| Ministry of Maori Affairs                | Ministry of Maori Affairs      | 416     | 1  | -  | -  | -  | 1 | - |
| National Library                         | National Library               | 421-422 | -  | 7  | -  | 1  | - | 1 |

FIRST SCHEDULE—continued  
 APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989-90—continued

| Column 1<br><i>Department or Office of Parliament</i> | Column 2<br><i>Vote</i>                        | Column 3<br><i>Estimates B. 7 Page Reference</i> | Column 4<br><i>No. of appropriations for programmes pursuant to Mode A</i> | Column 5<br><i>No. of appropriations for classes of outputs pursuant to Mode B</i> | Column 6<br><i>No. of appropriations for payments of benefits or grants on behalf of the Crown</i> |                    | Column 7<br><i>No. of appropriations for capital contributions</i> |                    | Column 9 |
|---|--|--|--|--|--|--------------------|--|--------------------|----------|
|   |  |  |  |  | Pursuant to Mode A   | Pursuant to Mode B | Pursuant to Mode A   | Pursuant to Mode B |          |
| Office of the Clerk                                   | Office of the Clerk                            | 440  | 1  | -  | -  | 1                  | -  | 1                  | -        |
| Office of the Ombudsmen                               | Office of the Ombudsmen                        | 444  | 1  | -  | -  | -                  | -  | 1                  | -        |
| Parliamentary Commissioner for the Environment        | Parliamentary Commissioner for the Environment | 448  | 1  | -  | -  | -                  | -  | 1                  | -        |
| Parliamentary Counsel Office                          | Parliamentary Counsel Office                   | 452  | 1  | -  | -  | -                  | -  | 1                  | -        |
| Parliamentary Service                                 | Parliamentary Service                          | 456  | 4  | -  | -  | -                  | -  | 1                  | -        |
| Police  | Police   | 466  | 4  | -  | -  | 3                  | -  | 1                  | -        |
| Prime Minister's Office                               | Prime Minister                                 | 473  | 1  | -  | -  | 3                  | -  | 1                  | -        |
| Privacy Commissioner                                  | Privacy Commissioner                           | 477  | 1  | -  | -  | -                  | -  | 1                  | -        |
| Scientific and Industrial Research                    | Scientific and Industrial Research             | 485-488  | -  | 21   | -  | -                  | 27   | -                  | -        |
| Social Welfare  | Social Welfare                                 | 523-528  | 2  | -  | -  | 89                 | -  | 1                  | -        |
|   | War Pensions                                   | 529  | -  | -  | -  | 19                 | -  | -                  | -        |
| State Services Commission                             | State Services Commission                      | 545-546  | -  | 11   | -  | -                  | 5  | -                  | -        |
|   | Broadcasting                                   | 547  | -  | 1  | -  | -                  | 1  | -                  | -        |
|   | State Owned Enterprises                        | 548  | -  | 1  | -  | -                  | 1  | -                  | -        |
|   | Works and Development                          | 549  | -  | 1  | -  | -                  | 1  | -                  | -        |
| Statistics  | Statistics                                     | 570  | -  | 4  | -  | -                  | -  | -                  | -        |
| Survey and Land Information                           | Survey and Land Information                    | 583  | 4  | -  | -  | 1                  | -  | 1                  | -        |

|                       |  |                |        |        |         |        |        |        |
|-----------------------|--|----------------|--------|--------|---------|--------|--------|--------|
| Tourist and Publicity | Tourism<br>Publicity                                       | 592-593<br>594 | 2<br>1 | -<br>- | 10<br>- | -<br>- | 1<br>- | -<br>- |
| Trade and Industry    | Trade and Industry   | 602            | 1      | -      | -       | -      | -      | -      |
| Transport             | Transport<br>Civil Aviation and Meteorological<br>Services | 612<br>613     | 4<br>3 | -<br>- | 5<br>5  | -<br>- | 1<br>- | -<br>- |
| Treasury              | Treasury<br>State Owned Enterprises                        | 623-624<br>625 | -<br>- | 8<br>1 | -<br>-  | 7      | -<br>- | 1<br>- |
| Valuation             | Valuation  | 647            | -      | 3      | -       | -      | -      | -      |
| Women's Affairs       | Women's Affairs  | 659            | 1      | -      | 1       | -      | 1      | -      |
| Youth Affairs         | Youth Affairs  | 664            | -      | 4      | -       | 2      | -      | 1      |

New

Sections 3, 4, 5, 6

**SCHEDULE 1A**  
**APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989-90**

| Column 1<br><i>Department or Office of Parliament</i> | Column 2<br><i>Vote</i>                                    | Column 3<br><i>Estimates B.7 (Vol. III) Page Reference</i> | Column 4<br><i>No. of appropriations for programmes pursuant to Mode A</i> | Column 5<br><i>No. of appropriations for classes of output pursuant to Mode B</i> | Column 6<br><i>No. of appropriations for payments of benefits or grants on behalf of the Crown</i> |                    | Column 7<br><i>No. of appropriations for capital contributions</i> |                    | Column 10<br><i>Date of commencement of Mode B appropriations for Departments changing to Mode B</i> |
|---|--|--|--|---|--|--------------------|--|--------------------|--|
|   |  |  |  |   | Pursuant to Mode A   | Pursuant to Mode B | Pursuant to Mode A   | Pursuant to Mode B |  |
| Education   | Education  | 704-709  | 6  | -   | 90   | -                  | 1  | -                  | -  |
| Ministry of Education                                 | Ministry of Education                                      | 725-729  | -  | 17  | -  | 76                 | -  | 1                  | -  |
| Education Review Office                               | Education Review Office                                    | 733  | -  | -   | -  | -                  | -  | 1                  | -  |
| Justice   | Justice  | 761-763  | 1  | -   | 1  | -                  | 1  | -                  | -  |
| Maori Affairs   | Maori Affairs  | 767-768  | 2  | -   | 2  | -                  | 1  | -                  | -  |
| National Library                                      | National Library   | 777-778  | -  | 1   | -  | -                  | -  | 1                  | -  |
| Parliamentary Commissioner for the Environment        | Parliamentary Commissioner for the Environment             | 786-787  | 1  | 1   | -  | -                  | 1  | 1                  | 1 October 1989   |
| Research, Science, and Technology                     | Research, Science, and Technology                          | 796  | -  | -   | -  | 1                  | -  | 1                  | -  |
| Tourist and Publicity                                 | Tourism<br>Publicity                                       | 808-804<br>805   | 2<br>-   | -<br>-  | -<br>-   | -<br>-             | -<br>-   | -<br>-             | -<br>-   |
| Transport   | Transport<br>Civil Aviation and<br>Meteorological Services | 810-812<br>813-815   | 4<br>3   | 9<br>12   | 5<br>4   | 3<br>3             | 1<br>-   | 1<br>-             | 1 October 1989   |
| Women's Affairs                                       | Women's Affairs  | 844-846  | 1  | 6   | 1  | 2                  | 1  | 1                  | 1 October 1989   |

Section 7

## SECOND SCHEDULE

## MODE B CLASSES OF OUTPUTS APPROVED FOR EXPENDITURE OF TRADING REVENUE

| Vote   | Class of Output  |
|--|--|
| Agriculture  | Advisory Consultancy Services<br>Diagnostic Consultancy Services<br><br><i>New</i>   |
| Civil Aviation and Meteorological Services<br><br>Education, Ministry of | Specialist Flying Services<br>Weather Consultancy Services<br>Weather Forecasts and Warnings<br>Provision of Learning Materials.   |
| Energy<br>Forestry<br>Scientific and Industrial Research                 | Energy and Resource Information Services<br>Forestry Consultancy Services<br>New engineering processes and products<br>New and modified plants and organisms<br>New physics, mathematics, and materials science processes and products<br>New industrial chemical and biochemical processes and products<br>New processes to increase plant and animal productivity<br>New electronics and information technology processes and products<br>New food processes, food products, and storage techniques<br>Information on the nature and properties of land-based flora and fauna<br>Information on the nature and properties of New Zealand's lands and soils<br>Information on the nature and properties of geological structures, earth processes and associated hazards<br>Assessment and monitoring of the atmosphere<br>Information on the nature and properties of New Zealand's marine and fresh waters<br>Assessment and monitoring of the physical and biological nature of Antarctica<br>Creation and maintenance of resource databases on energy<br>Creation and maintenance of resource databases on fresh waters<br>Creation and maintenance of resource databases and maps on lands and soils<br>Systematic curation of the New Zealand flora and fauna<br>Maintenance of New Zealand's primary physical measurement standards<br>Analytical chemistry and forensic services<br>Antarctic support services for other agencies |

SECOND SCHEDULE—*continued*MODE B CLASSES OF OUTPUTS APPROVED FOR EXPENDITURE OF TRADING REVENUE—*continued*

| Vote   | Class of Output   |
|--|---|
| Scientific and Industrial Research— <i>continued</i> | Policy Advice<br>Administration of Research Association grants and other grants and agency payments |
| State Services Commission                            | Training Services   |
| Valuation  | Market Valuations and Property Information Services   |

## THIRD SCHEDULE

Section 9

## APPROPRIATIONS OUT OF CONSOLIDATED ACCOUNT FOR THE TRANSITIONAL QUARTER ENDING WITH 30 JUNE 1989

| Estimates (B.7 (A)) Page No. | Vote No. | VOTE   | Appropriation |
|------------------------------|----------|--|---------------|
|                              |          |  | \$(000)       |
| 24                           | 1        | Accident Compensation .. .. .                                  | 34,300        |
| 25                           | 2        | Agriculture and Fisheries .. .. .                              | 105,941       |
| 31                           | 3        | Audit .. .. .  | 5,665         |
| 35                           | 4        | Capital Participation in Crown and other organisations .. .. . | 11,500        |
| 37                           | 5        | Commerce .. .. .   | 18,701        |
| 44                           | 6        | Conservation .. .. .   | 32,932        |
| 47                           | 7        | Crown Law .. .. .  | 3,147         |
| 49                           | 8        | Customs .. .. .  | 15,608        |
| 53                           | 9        | Defence .. .. .  | 352,391       |
| 59                           | 10       | Domestic and External Security Secretariat .. .. .             | 82            |
| 61                           | 11       | Earthquake and War Damage Commission .. .. .                   | 22            |
| 62                           | 12       | Education .. .. .  | 1,053,959     |
| 77                           | 13       | Energy (Programme I) .. .. .                                   | 67,612        |
| 82                           | 14       | Environment .. .. .  | 17,482        |
| 86                           | 15       | External Relations and Trade .. .. .                           | 82,387        |
| 110                          | 16       | Forestry .. .. .   | 16,442        |
| 114                          | 17       | Government Life Insurance Corporation .. .. .                  | 21            |
| 115                          | 18       | Government Printing Office .. .. .                             | 12            |
| 117                          | 19       | Government Superannuation Fund .. .. .                         | 1,330         |
| 118                          | 20       | Health .. .. .   | 943,491       |
| 134                          | 21       | Housing Corporation (Programmes I and II) .. .. .              | 73,111        |
| 136                          | 22       | Inland Revenue .. .. .   | 197,478       |
| 145                          | 23       | Internal Affairs .. .. .                                       | 38,235        |
| 160                          | 24       | Justice .. .. .  | 135,715       |

THIRD SCHEDULE—*continued*

APPROPRIATIONS OUT OF CONSOLIDATED ACCOUNT FOR THE TRANSITIONAL QUARTER  
ENDING WITH 30 JUNE 1989—*continued*

| Estimates<br>(B.7 [A])<br>Page No. | Vote<br>No. | VOTE  | Appropriation    |
|------------------------------------|-------------|---|------------------|
|                                    |             |   | \$(000)          |
| 170                                | 25          | Labour .. .. .  | 127,545          |
| 177                                | 26          | Lands .. .. .   | 1,800            |
| 181                                | 27          | Maori Affairs .. .. .                                     | 54,418           |
| 191                                | 28          | Ministry of Maori Affairs .. .. .                         | 329              |
| 193                                | 29          | National Library .. .. .                                  | 10,759           |
| 196                                | 30          | National Provident Fund .. .. .                           | 45               |
| 197                                | 31          | Office of the Clerk .. .. .                               | 2,823            |
| 199                                | 32          | Office of the Ombudsmen .. .. .                           | 546              |
| 200                                | 33          | Parliamentary Commissioner for the<br>Environment .. .. . | 218              |
| 202                                | 34          | Parliamentary Counsel Office .. .. .                      | 363              |
| 204                                | 35          | Parliamentary Service .. .. .                             | 7,559            |
| 208                                | 36          | Police .. .. .  | 107,200          |
| 212                                | 37          | Prime Minister .. .. .                                    | 685              |
| 215                                | 38          | Privacy Commissioner .. .. .                              | 54               |
| 217                                | 40          | Railways .. .. .  | 45               |
| 218                                | 41          | Rural Banking and Finance Corporation .. .. .             | 72               |
| 219                                | 42          | Scientific and Industrial Research .. .. .                | 41,877           |
| 223                                | 43          | Security Intelligence Service .. .. .                     | 2,544            |
| 224                                | 44          | Social Welfare .. .. .                                    | 2,149,516        |
| 236                                | 46          | State Services Commission .. .. .                         | 24,477           |
| 240                                | 47          | Statistics .. .. .  | 8,829            |
| 242                                | 48          | Survey and Land Information .. .. .                       | 13,222           |
| 248                                | 49          | Tourist and Publicity .. .. .                             | 25,911           |
| 262                                | 50          | Transport .. .. .   | 65,901           |
| 268                                | 51          | Treasury .. .. .  | 51,085           |
| 275                                | 52          | Valuation .. .. .   | 1                |
| 277                                | 53          | Women's Affairs .. .. .                                   | 930              |
|                                    |             | <b>TOTAL .. .. .</b>                                      | <b>5,906,318</b> |

*Appropriation (No. 4)*

## FOURTH SCHEDULE

Section 10

APPROPRIATIONS OUT OF LOANS ACCOUNT FOR THE TRANSITIONAL QUARTER  
ENDING WITH 30 JUNE 1989

| Estimates<br>(B.7 [A])<br>Page No. | Vote<br>No. | VOTE  | Appropriation  |
|------------------------------------|-------------|---|----------------|
|                                    |             |   | \$(000)        |
| 35                                 | 4           | Capital Participation in Crown and other<br>organisations .. .. . | 100,000        |
| 77                                 | 13          | Energy (Programme II) .. .. .                                     | 34,649         |
| 134                                | 21          | Housing Corporation (Programme III)                               | 36,288         |
|                                    |             | <b>TOTAL .. .. .</b>  | <b>170,937</b> |

## FIFTH SCHEDULE

Section 11

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR THE  
TRANSITIONAL QUARTER ENDING WITH 30 JUNE 1989

| Estimates<br>(B.7 [A])<br>Page No. | Vote<br>No. | VOTE                            | Appropriation |
|------------------------------------|-------------|---------------------------------|---------------|
|                                    |             |                                 | \$(000)       |
|                                    |             | <b>PUBLIC TRUSTEE'S ACCOUNT</b> |               |
| 216                                | 39          | Public Trust Office .. .. .     | 27            |
|                                    |             | <b>STATE INSURANCE ACCOUNT</b>  |               |
| 235                                | 45          | State Insurance Office .. .. .  | 25            |
|                                    |             | <b>TOTAL .. .. .</b>            | <b>52</b>     |

SIXTH SCHEDULE

Section 12

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| <b>CONSOLIDATED ACCOUNT</b>   | \$(000)    | \$(000)      | \$(000)                |
|---|------------|--------------|------------------------|
| FOR SERVICES AND PURPOSES NOT PROVIDED FOR—   |            |              |                        |
| <i>Vote—Internal Affairs—</i>   |            |              |                        |
| Funding for operation of the Michael Fowler Hotel .. .. .   | 428        |              |                        |
| Funding for operation of Ministerial Transport Services .. .. .   | <u>473</u> |              |                        |
|   |            | 901          |                        |
| <i>Vote—State Services Commission—</i>  |            |              |                        |
| Purchase of motor vehicles for two chief executives and GST payments, payments of fringe benefit tax on superannuation payments for chief executives .. |            | 121          |                        |
| <i>Vote—Trade and Industry—</i>   |            |              |                        |
| Funding requirements for the Residual Management Unit of the Department of Trade and Industry .. .. .   | 1,870      |              |                        |
| Grant to New Zealand Steel Ltd. for bulk Electricity Tariff Subsidy .. .. .   | <u>405</u> |              |                        |
|   |            | <u>2,275</u> |                        |
|   |            |              | 3,297                  |
| FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—   |            |              |                        |
| Vote—Audit .. .. .  |            | 1,136        |                        |
| Vote—Crown Law .. .. .  |            | 229          |                        |
| Vote—Customs .. .. .  |            | 1,659        |                        |
| Vote—External Relations and Trade ..  |            | 7,705        |                        |
| Vote—Health .. .. .   |            | 11,313       |                        |
| Vote—Lands .. .. .  |            | 139          |                        |
| Vote—Rural Banking and Finance Corporation .. .. .  |            | 51           |                        |
| Vote—Trade and Industry .. .. .   |            | <u>5,261</u> |                        |
|   |            |              | <u>27,493</u>          |
| Total, Consolidated Account ..  |            |              | <u><b>\$30,790</b></u> |

**SUMMARY**

|                                       | Unauthorised Authority<br>(Section 55 (3) of the<br>Public Finance Act 1977) | Amount<br>Expended |
|---------------------------------------|--|--------------------|
| <b>Unauthorised Expenditure</b>       | <b>\$(000)</b>   | <b>\$(000)</b>     |
| For all services and purposes .. .. . | 478,363  | 30,790             |

## SEVENTH SCHEDULE

Section 13

## AMOUNTS WRITTEN OFF

(For details see pages 682 to 690 of the Estimates (B.7))

| Department                                 | Value<br>Stores, etc.  | Cash          |
|--|------------------------|---------------|
|  | \$                     | \$            |
| Agriculture and Fisheries .. .. .          | 4,151                  | 53,599        |
| Audit .. .. .                              | 184,666                | -             |
| Commerce .. .. .                           | -                      | 58,067        |
| Conservation .. .. .                       | 28,039                 | 2,228         |
| Customs .. .. .                            | -                      | 1,144,072     |
| Defence .. .. .                            | 88,570                 | 24,070        |
| Education .. .. .                          | 6,530                  | 40,549        |
| Energy .. .. .                             | -                      | 58,946        |
| External Relations and Trade .. .. .       | 7,047                  | 34,697        |
| Forest Service .. .. .                     | -                      | 9,028         |
| Health .. .. .                             | 4,827                  | 30,160        |
| Housing .. .. .                            | -                      | 739,767       |
| Inland Revenue .. .. .                     | -                      | 14,270,938    |
| Internal Affairs .. .. .                   | 930                    | 1,504         |
| Justice .. .. .                            | 20,407                 | 7,677         |
| Labour .. .. .                             | 465                    | 31,277        |
| Lands .. .. .                              | -                      | 504           |
| Maori Affairs .. .. .                      | 375,750                | 6,167,194     |
| Parliamentary Service .. .. .              | -                      | 206           |
| Police .. .. .                             | 35,131                 | 7,288         |
| Scientific and Industrial Research .. .. . | 38,631                 | 219,821       |
| Social Welfare .. .. .                     | 2,641                  | 2,656,644     |
| State Insurance .. .. .                    | -                      | 7,743         |
| State Services Commission .. .. .          | -                      | 7,381,415     |
| Statistics .. .. .                         | -                      | 8,895         |
| Survey and Land Information .. .. .        | -                      | 12,343        |
| Transport .. .. .                          | 7,169,888              | 268,544       |
| Treasury .. .. .                           | -                      | 2,486,629,690 |
| Valuation .. .. .                          | -                      | 3,827         |
| Works and Development .. .. .              | -                      | 26,910        |
| Totals .. .. .                             | 7,967,673              | 2,519,897,603 |
| <b>TOTAL</b> .. .. .                       | <b>\$2,527,865,276</b> |               |

## EIGHTH SCHEDULE

Section 14

## ENACTMENTS REPEALED

1988, No. 96—The Imprest Supply Act 1988.

1988, No. 152—The Appropriation Act 1988.

1988, No. 153—The Appropriation Act (No. 2) 1988.