

House of Representatives

Supplementary Order Paper

Tuesday, 23 June 2020

Appropriation (2019/20 Supplementary Estimates) Bill

Proposed amendments for the consideration of the Committee of the whole House

Key:

- **this is inserted text**
- **~~this is deleted text~~**

Note: This Supplementary Order Paper shows amendments to the Bill that are being proposed by the Minister for the purposes of consideration in Committee of the whole House. This document does—

- **NOT have official status in terms of unamended text**
- **NOT have the status of an as-reported version of the Bill.**

Explanatory note

This Supplementary Order Paper (SOP) amends the Appropriation (2019/20 Supplementary Estimates) Bill.

The Bill, as introduced, proposes new appropriations, changes to existing appropriations, new capital injections, and changes to existing capital injections that were approved by Cabinet between the date on which the Estimates for 2019/20 were finalised (15 April 2019) and 6 April 2020. Those matters are reflected in detail in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7)* presented to the House of Representatives on 14 May 2020.

Since 6 April 2020, Cabinet has approved further new appropriations, changes to existing appropriations, new capital injections, and changes to existing capital injections as the Government continues to respond to COVID-19 and its effects. The changes to the Bill proposed in this SOP relate to those new matters, which are reflected in detail in the *Addition to the Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7 Vol.2)* presented to the House of Representatives on 16 June 2020.

Departmental disclosure statement

The Treasury considers that a departmental disclosure statement is not required to be prepared for this Supplementary Order Paper.

The Honourable Grant Robertson, in Committee, to propose the amendments shown in the following document.

Hon Grant Robertson

Appropriation (2019/20 Supplementary Estimates) Bill

Government Bill

Contents

	Page
1 Title	1
2 Commencement	1
3 Application	2
4 Overview	2
5 Interpretation	2
6 Appropriations for 2019/20 financial year	3
7 Appropriations applying for more than 1 financial year	4
8 Capital injections authorised for 2019/20 financial year	6
Schedule 1	7
Appropriations for 2019/20 financial year	
Schedule 2	36
Appropriations applying for more than 1 financial year	
Schedule 3	52
Capital injections authorised for 2019/20 financial year	

The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2019/20 Supplementary Estimates) Act **2020**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2019/20 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2019/20 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2019/20 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2019/20 financial year means the financial year ending with 30 June 2020

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, directly under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and

- (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
 - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

~~**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7)*.~~

Supplementary Estimates means—

- (a) *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7)*; and
 - (b) *Addition to the Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7 Vol.2)*.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.
 - (3) In **Schedules 1 to 3**, the documents specified in **paragraphs (a) and (b)** of the definition of Supplementary Estimates are referred to as volume 1 and volume 2 respectively.

6 Appropriations for 2019/20 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2019/20 Estimates) Act 2019, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental other expenses “Housing Infrastructure Fund - Fair Value Write Down” is varied so that it is the period from 1 October 2018 to 30 June 2021 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Māori Development for the category of non-departmental output expenses “He Huarahi Ki Te Whare (Home Ownership Pathways)” is varied so that it is the period from 1 July 2017 to 30 June 2021 (inclusive).
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Pike River Re-entry for the category of non-departmental output expenses “Independent Advice on Pike River Recovery” is varied so that it is the period from 31 January 2018 to 31 December 2020 (inclusive).
- (5) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Revenue for the category of departmental other expenses “Transformation” is varied so that it is the period from

1 July 2017 to 30 June 2022 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).

- (6) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Transport for the category of non-departmental other expenses “Housing Infrastructure Fund - Fair Value Write Down” is varied so that it is the period from 1 July 2018 to 30 June 2021 (inclusive).

New multi-year appropriations authorised

- (7) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (8) **Subsections (1) and (7)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (9) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (10) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2019/20 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

Existing multi-year appropriations revoked

- (11) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Primary Industries and Food Safety for the category of non-departmental other expenses “Primary Growth Partnership” (now in Vote Agriculture, Biosecurity, Fisheries and Food Safety), as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020.
- (12) The appropriation authorised by section 7 of the Appropriation (2019/20 Estimates) Act 2019 for Vote Business, Science and Innovation for the category of non-departmental output expenses “Research, Science and Innovation: Antarctica Science Platform”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020.
- (13) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Communications: Telecommunications

Development Levy Funded Procurement - Telecommunications Infrastructure Investment”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020.

- (14) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental capital expenditure “Vacant or Underutilised Crown Land Programme”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2020.
- (15) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2019 - 2023” is revoked with effect from the close of 30 June 2020.

8 Capital injections authorised for 2019/20 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2019/20 Estimates) Act 2019 authorises capital injections to a department or an Office of Parliament specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament as follows:
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2019/20 financial year to each department or Office of Parliament specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 3** alongside the department or an Office of Parliament.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
- (b) in advance of the authorisation.

Schedule 1 Appropriations for 2019/20 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Agriculture, Biosecurity, Fisheries and Food Safety	<u>2</u>	Non-Departmental Other Expenses	
	<u>2/2</u>	<u>COVID-19 Assistance for Primary Industries</u>	<u>10,245</u>
	<u>1/2</u>	Fisheries: Aquaculture Settlements	(12,801)
	<u>1/2</u>	Subscriptions to International Organisations	130
	<u>2</u>	Multi-Category	
	<u>2/3</u>	Agriculture: Programmes Supporting Sustainability	(938) <u>5,176</u>
	<u>1/3</u>	Biosecurity: Border and Domestic Biosecurity Risk Management	151,466
	<u>1/4</u>	Development and Implementation of Primary Industries Policy Advice	11,004
	<u>1/5</u>	Fisheries: Managing the Resource Sustainably	1,832
	<u>1/5</u>	Food Safety: Protecting Consumers	1,764
Arts, Culture and Heritage	<u>38</u>	Departmental Output Expenses	
	<u>1/38</u>	First World War Centenary	200
	<u>1/38</u>	Heritage Services	4,484
	<u>38</u>	Non-Departmental Output Expenses	
	<u>2/16</u>	Management of Historic Places	1253 <u>132</u>
	<u>2/16</u>	Performing Arts Services	1,500 <u>4,175</u>
	<u>2/16</u>	<u>Promotion and Support of the Arts and Film</u>	<u>2,700</u>
	<u>1/38</u>	Protection of Taonga Tūturu	(195)
	<u>2/17</u>	Public Broadcasting Services	500 <u>2,500</u>
	<u>39</u>	Non-Departmental Other Expenses	
<u>1/39</u>	Commonwealth War Graves	(400)	
<u>2/17</u>	<u>COVID 19: Transmission and Other Fees on Behalf of Media Organisations</u>	<u>7,700</u>	
<u>1/39</u>	Development and Maintenance of War Graves, Historic Graves and Monuments	275	
<u>1/39</u>	Treaty of Waitangi Commemorations	116	

Proposed amendments to			
Appropriation (2019/20 Supplementary Estimates) Bill			
Schedule 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	39	Non-Departmental Capital Expenditure	
	<u>1/39</u>	Acquisition and Repurposing of Heritage Property	4,550
	<u>1/39</u>	Capital Injection to the New Zealand Symphony Orchestra	1,800
	<u>1/39</u>	National Erebus Memorial	(100)
	<u>1/39</u>	National War Memorial Park	119
	<u>1/39</u>	New Zealand Symphony Orchestra - National Centre for Music	(1,000)
		Multi-Category	
	<u>2/18</u>	COVID-19: Media Sector Response and Recovery	<u>11,400</u>
Attorney-General	64	Departmental Output Expenses	
	<u>1/64</u>	Legal Advice and Representation	663
		Multi-Category	
	<u>1/64</u>	Law Officer Functions	251
Audit	70	Departmental Output Expenses	
	<u>2/32</u>	Audit and Assurance Services	600 <u>15,600</u>
	70	Multi-Category	
	<u>1/70</u>	Statutory Auditor Function	545
Building and Construction	78	Departmental Output Expenses	
	<u>1/78</u>	Building Regulation and Control	14,100
	<u>1/78</u>	Insurance Claims Resolution	(741)
	<u>1/78</u>	Occupational Licensing	18
	<u>1/78</u>	Residential Advisory Services	(14)
	<u>2/38</u>	Residential Tenancy and Unit Title Services	2,652 <u>3,267</u>
	<u>1/78</u>	Weathertight Services	(1,310)
	78	Non-Departmental Other Expenses	
	<u>1/78</u>	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	750

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	79	Multi-Category	
	<u>1/79</u>	Policy Advice and Related Outputs	3,422
	<u>1/79</u>	Residential Earthquake-Prone Building Financial Assistance Scheme	(10,400)
	<u>1/79</u>	Temporary Accommodation Services	8,838
Business, Science and Innovation	98	Departmental Output Expenses	
	<u>1/98</u>	Commerce and Consumer Affairs: Consumer Information	(164)
	<u>1/98</u>	Commerce and Consumer Affairs: Official Assignee Functions	5,446
	<u>1/98</u>	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	109
	<u>2/46</u>	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	<u>9971,804</u>
	<u>1/98</u>	Commerce and Consumer Affairs: Standards Development and Approval	1,360
	<u>1/98</u>	Commerce and Consumer Affairs: Trading Standards	80
	<u>1/98</u>	Communications: Cyber Security Services	15
	<u>1/98</u>	Communications: Management and Enforcement of the Radiocommunications Act 1989	52
	<u>1/98</u>	Communications: Management of Emergency Telecommunications Services	(134)
	<u>1/98</u>	Communications: Pacific Cyber Security Initiatives	456
	<u>2/47</u>	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	12,873 13,373
	<u>1/99</u>	Economic Development: Shared Support Services	1,000
	<u>1/99</u>	Energy and Resources: Information Services	23
	<u>1/99</u>	Energy and Resources: Management of the Crown Mineral Estate	886
	<u>1/99</u>	Research, Science and Innovation: Innovative Partnerships	11
	<u>1/99</u>	Research, Science and Innovation: National Research Information System	645

Proposed amendments to
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/99</u>	State Services: Property Management Services	667
	<u>1/99</u>	State Services: Property Management within the State Sector	256
	<u>1/99</u>	Tourism: Tourism Fund Management	1
	99	Departmental Other Expenses	
	<u>1/99</u>	GST obligation for the Official Assignee	3,000
	99	Non-Departmental Output Expenses	
	<u>1/100</u>	Commerce and Consumer Affairs: Competition Studies	132
	<u>1/100</u>	Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
	<u>1/100</u>	Communications: Emergency Telecommunications Services	3,530
	<u>1/100</u>	Communications: Enforcement of Telecommunications Sector Regulation	(250)
	<u>1/100</u>	COVID-19 tourism response	1,000
	<u>1/100</u>	Economic Development: Administration of Early Stage Capital Market Development	500
	<u>2/49</u>	<u>Economic Development: Auckland Pacific Skills Shift</u>	<u>66</u>
	<u>2/49</u>	<u>Economic Development: Industry Transformation Plans</u>	<u>433</u>
	<u>1/100</u>	Energy and Resources: Management of IEA Oil Stocks	15,500
	<u>1/100</u>	Energy and Resources: Oil Field Decommissioning	151,841
	<u>2/50</u>	<u>Research, Science and Innovation: Crown Research Institutes - COVID-19 Response and Recovery</u>	<u>45,100</u>
	<u>1/101</u>	Research, Science and Innovation: Endeavour Fund	(5,623)
	<u>2/50</u>	Research, Science and Innovation: Health Research Fund	13,670 20,000
	<u>1/101</u>	Research, Science and Innovation: Partnered Research Fund	(2,557)
	<u>1/101</u>	Science and Innovation: Repayable Grants for Start-Ups	(6,033)
	<u>1/101</u>	Tourism: Marketing of New Zealand as a Visitor Destination	9,700

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	101	Non-Departmental Other Expenses	
	<u>1/101</u>	Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	4,000
	<u>1/101</u>	Economic Development: Business Support Packages	5,000
	<u>1/101</u>	Economic Development: Depreciation on Auckland's Queens Wharf	1,000
	<u>1/102</u>	Economic Development: National New- Energy Development Centre	(3,800)
	<u>1/102</u>	Energy and Resources: Electricity Litigation Fund	556
	<u>1/102</u>	Māori Development: Māori Innovation Fund	1,500
	<u>1/102</u>	Regional Economic Development: Fair Value Write Down	36,000
	<u>1/102</u>	Research, Science and Innovation: Catalyst Fund	13,158
	<u>1/102</u>	Research, Science and Innovation: Regional Research Institutes	(9,528)
	<u>1/102</u>	Tourism Infrastructure Fund	382
	<u>1/102</u>	Tourism: Tourism Strategic Infrastructure and System Capability	(30,000)
	<u>2/52</u>	Worker Redeployment Package	<u>89,350</u> <u>79,900</u>
	102	Non-Departmental Capital Expenditure	
	<u>1/102</u>	Economic Development: Early Stage Capital Market Development	(40,000)
	<u>1/102</u>	Regional Economic Development Capital Investments	81,400
	<u>1/102</u>	Regional Economic Development Investments	7,500
	<u>1/103</u>	Regional Economic Development: Transfer of investments	170,000
	<u>1/103</u>	Research, Science and Innovation: Callaghan Innovation	3,017
	103	Multi-Category	
	<u>1/103</u>	Communications: Management of Emergency Telecommunications	133
	<u>1/103</u>	Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	795

Proposed amendments to
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>2/54</u>	Policy Advice and Related Outputs	3,9224,384
	<u>2/56</u>	Regional Economic Development: Provincial Growth Fund	288,046 <u>352,873</u>
	<u>2/56</u>	Research, Science and Innovation: Callaghan Innovation - Operations	4,7438,393
	<u>1/106</u>	Research, Science and Innovation: Contract Management	1,019
	<u>1/106</u>	Research, Science and Innovation: Strategic Science Investment Fund	(11,357)
	<u>1/107</u>	Research, Science and Innovation: Talent and Science Promotion	1,850
	<u>1/107</u>	Sector Analysis and Facilitation	1
	<u>2/59</u>	<u>Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand</u>	<u>6,000</u>
	<u>2/59</u>	Support the Growth and Development of New Zealand Firms, Sectors and Regions	5,42230,422
	<u>1/108</u>	Tourism Facilities	11,497
Communications Security and Intelligence	496	Intelligence and Security Department Expenses and Capital Expenditure	
	<u>1/196</u>	Communications Security and Intelligence	4,951
Conservation	200	Departmental Output Expenses	
	<u>1/200</u>	Conservation with the Community	3,338
	<u>1/200</u>	Crown Contribution to Regional Pest Management	(96)
	<u>1/200</u>	Management of Historic Heritage	42
	<u>1/200</u>	Management of Natural Heritage	546
	<u>1/200</u>	Management of Recreational Opportunities	19,147
	200	Non-Departmental Output Expenses	
	<u>1/200</u>	Community Conservation Funds	(5,267)
	<u>1/200</u>	Management Services - Natural and Historic Places	(10)
	<u>1/200</u>	Moutoa Gardens/Pakaitore	10
	201	Non-Departmental Other Expenses	
	<u>1/201</u>	Impairment of Public Conservation Land	1,537
	<u>1/201</u>	Loss on Disposal of Crown Property, Plant and Equipment	(1,925)

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/201</u>	Mātauranga Māori Fund	448
	<u>1/201</u>	Payment to Facilitate the Transfer of Assets as Part of a Treaty of Waitangi Settlement	2,000
	<u>2/87</u>	Provision for Bad and Doubtful Debts	1505,150
	<u>1/201</u>	Subscriptions to International Organisations	100
	<u>1/201</u>	Vesting of Reserves	4,874
	201	Non-Departmental Capital Expenditure	
	<u>1/201</u>	Crown Land Acquisitions	2,240
	<u>1/201</u>	Purchase and Development of Reserves	1,587
	202	Multi-Category	
	<u>1/202</u>	Identification and Implementation of Protection for Natural and Historic Places	(6,650)
	<u>1/202</u>	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(294)
Corrections	220	Departmental Output Expenses	
	<u>2/94</u>	Re-offending is Reduced	10,700 (4,010)
	220	Departmental Other Expenses	
	<u>1/220</u>	Transfer of Auckland Prison Wastewater Assets	9,100
	220	Non-Departmental Other Expenses	
	<u>1/220</u>	Waikeria Corrections and Treatment Facility	4,700
	220	Multi-Category	
	<u>1/220</u>	Policy Advice and Ministerial Services	206
	<u>2/95</u>	Public Safety is Improved	41,145 76,933
Courts	232	Non-Departmental Other Expenses	
	<u>1/232</u>	Court and Coroner Related Costs	(700)
	<u>1/232</u>	District Court Part-time or Acting Judges' Salaries and Allowances	(1,694)
	<u>1/232</u>	Judicial Review Costs	700
	<u>1/233</u>	Tribunal Related Fees and Expenses	(3,800)

Proposed amendments to			
Appropriation (2019/20 Supplementary Estimates) Bill			
Schedule 1	Column 1	Column 2	Column 3
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	233 <u>2/104</u>	Multi-Category Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	23,126 <u>23,226</u>
Customs	242 <u>1/242</u>	Departmental Output Expenses Clearance and Enforcement Services Related to Craft	(31)
	<u>1/242</u>	Clearance and Enforcement Services Related to Goods	555
	<u>1/242</u>	Clearance and Enforcement Services Related to Passengers and Crew	2,212
	<u>1/242</u>	Information and Intelligence Services	(1,565)
	<u>1/242</u>	International Services and Ministerial Servicing	1,024
	<u>1/242</u>	Policy Advice	(1,599)
	<u>1/242</u>	Revenue Collection	360
	<u>2/111</u>	Non-Departmental Other Expenses <u>Change in Doubtful Debt Provision</u>	<u>16,000</u>
Defence	254 <u>1/254</u>	Departmental Output Expenses Audit & Assessment	(287)
	<u>1/254</u>	Management of Defence Capabilities	1,487
	254 <u>1/254</u>	Non-Departmental Capital Expenditure Defence Capabilities	(77,128)
	254 <u>1/254</u>	Multi-Category Policy Advice and Related Outputs	1,187
Defence Force	264 <u>1/264</u>	Departmental Output Expenses Air Force Capabilities Prepared for Joint Operations and Other Tasks	27,632
	<u>1/264</u>	Army Capabilities Prepared for Joint Operations and Other Tasks	15,056
	<u>1/264</u>	Navy Capabilities Prepared for Joint Operations and Other Tasks	(24,633)

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	264	Departmental Other Expenses	
	<u>1/264</u>	Loss on Sale of Physical Assets	7,260
	264	Benefits or Related Expenses	
	<u>1/264</u>	Assessments, Treatment & Rehabilitation	56
	<u>1/264</u>	Special Annuities	(14)
	<u>1/264</u>	Veterans' Independence Programme	(747)
	<u>1/265</u>	Veterans Support Entitlement	(16,097)
	265	Non-Departmental Other Expenses	
	<u>1/265</u>	Initial Recognition of Liability for Veterans' Entitlements	3,500,000
	<u>1/265</u>	Service Cost - Veterans' Entitlements	20,000
	<u>1/265</u>	Unwind of Discount Rate - Veterans' Entitlements	50,000
	266	Multi-Category	
	<u>1/266</u>	Advice to the Government	1,038
	<u>1/266</u>	Operations Contributing to New Zealand's Security, Stability and Interests	16,922
	<u>2/119</u>	Policy Advice And Other Services For Veterans	4353
	<u>1/267</u>	Protection of New Zealand and New Zealanders	39,406
Education	288	Departmental Output Expenses	
	<u>1/288</u>	School Property Portfolio Management	64,952
	<u>2/126</u>	Support and Resources for Education Providers	2,4923,192
	<u>1/288</u>	Support and Resources for Parents and the Community	1,729
	288	Departmental Other Expenses	
	<u>1/288</u>	Transfer of an Asset to the Teaching Council of Aotearoa New Zealand	2,935
	288	Non-Departmental Output Expenses	
	<u>1/288</u>	Early Childhood Education	18,154
	<u>2/127</u>	Primary Education	244,995 <u>226,438</u>
	<u>1/289</u>	School Managed Network Funding	1,500
	<u>1/289</u>	School Transport	21,000

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/289</u>	Schooling Improvement	(11,848)
	<u>2/127</u>	Secondary Education	94,546
			<u>103,824</u>
	<u>2/127</u>	Secondary-Tertiary Interface	12,205
	<u>1/289</u>	Supporting Parenting	20,340
	289	Benefits or Related Expenses	
	<u>2/128</u>	Home Schooling Allowances	(808)
	<u>1/290</u>	Scholarships and Awards for Students	900
	<u>1/290</u>	Scholarships and Awards for Teachers and Trainees	1,022
	290	Non-Departmental Other Expenses	
	<u>2/128</u>	<u>Education Providers with COVID-19- Related Losses of Income</u>	18,638
	<u>1/290</u>	Impairment of Debts and Assets and Debt Write-Offs	3,700
	<u>1/290</u>	Integrated Schools Property	300
	290	Non-Departmental Capital Expenditure	
	<u>1/290</u>	Schools Furniture and Equipment	17,132
	290	Multi-Category	
	<u>2/129</u>	Improved Quality Teaching and Learning	31,863
	<u>2/129</u>	Outcomes for Target Student Groups	54,724
	<u>1/291</u>	Oversight and Administration of the Qualifications System	969
	<u>1/291</u>	Oversight of the Education System	8,522
Education Review Office	<u>1/320</u>	Multi-Category Quality of Education: Evaluations and Services	384
Environment	326	Departmental Output Expenses	
	<u>1/326</u>	Independent Climate Change Commission Set Up Costs	718
	<u>1/326</u>	Ministerial Services	(420)
	<u>1/326</u>	Waste Minimisation Administration	800

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	326	Non-Departmental Output Expenses	
	<u>1/326</u>	Climate Change Commission - Advisory and Monitoring Function	3,610
	<u>1/326</u>	Community Environment Fund	(538)
	<u>1/326</u>	Contaminated Sites Remediation Fund	(1,183)
	<u>1/326</u>	Contestable Waste Minimisation Fund	(800)
	<u>1/326</u>	Environmental Protection Authority: Decision Making functions	625
	<u>1/327</u>	Environmental Protection Authority: Monitoring and Enforcement functions	625
	<u>1/327</u>	Environmental Training Programmes	519
	<u>1/327</u>	Promotion of Sustainable Land Management	200
	<u>1/327</u>	Te Mana o Te Wai - restoring the life-giving capacity of fresh water	179
	<u>1/327</u>	The Fresh Water Improvement Fund	3,999
	327	Non-Departmental Other Expenses	
	<u>1/327</u>	Allocation of New Zealand Units	273,092
	<u>1/327</u>	Environmental Legal Assistance	50
	<u>1/327</u>	Exclusive Economic Zone Major Prosecutions Fund	500
	<u>1/327</u>	Framework Convention on Climate Change	30
	<u>1/327</u>	Impairment of Debt Relating to Climate Change Activities	99,500
	<u>1/328</u>	Transitional Support for Local Government and Iwi	1,211
	<u>1/328</u>	Waste Disposal Levy Disbursements to Territorial Local Authorities	2,000
	328	Non-Departmental Capital Expenditure	
	<u>1/328</u>	Capital Contribution to the Environmental Protection Authority	(1,250)
	<u>1/328</u>	Climate Change Commission: Capital Contribution	599
	328	Multi-Category	
	<u>1/328</u>	Climate Change	7,519
	<u>1/329</u>	Environmental Management Obligations and Programmes	(228)
	<u>1/329</u>	Improving Environmental Management	(2,365)

Proposed amendments to			
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/330</u>	Mitigating Environmental Hazards and Waste	2,536
Finance	352	Departmental Output Expenses	
	<u>1/352</u>	Design and Establishment of Christchurch Regeneration Acceleration Facility	494
	<u>1/352</u>	Design and Establishment of the Green Investment Fund	(1,926)
	<u>1/352</u>	Infrastructure Funding and Financing	(914)
	352	Non-Departmental Output Expenses	
	<u>1/352</u>	Independent Infrastructure Advice and Oversight	(1,000)
	<u>1/352</u>	Management of Anchor Projects by Ōtākaro Limited	6,583
	<u>1/353</u>	Management of the Crown's Obligations for Geothermal Wells	100
	353	Non-Departmental Other Expenses	
	<u>1/353</u>	Ahu Whenua Trust Ex-gratia Payment	9,000
	<u>1/353</u>	Christchurch Regeneration Acceleration Facility	300,000
	<u>1/353</u>	Crown Residual Liabilities	167
	<u>1/353</u>	Global Settlement with Christchurch City Council	50,164
	<u>1/353</u>	Impairment of Investment in Southern Response Earthquake Services Ltd	121,000
	<u>1/354</u>	New Zealand Green Investment Finance Limited - Operating Expenses	2,800
	<u>1/354</u>	Review and Reform of Local Government Infrastructure Arrangements	250
	<u>1/354</u>	Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	500
	355	Non-Departmental Capital Expenditure	
	<u>1/355</u>	COVID-19: Capital Injections to Airways New Zealand	70,000
	<u>1/355</u>	Southern Response Earthquake Services Ltd: Equity Investment	121,000

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	355	Multi-Category	
	<u>1/355</u>	Crown Company Monitoring Advice	938
	<u>1/355</u>	Greater Christchurch Anchor Projects	107,570
	<u>1/357</u>	Management of New Zealand House, London	4,444
	<u>1/357</u>	Management of the Crown's agreement with Taitokerau Forests Limited	1,306
	<u>1/357</u>	Social Housing Reform	605
Foreign Affairs and Trade	402	Departmental Output Expenses	
	<u>1/402</u>	Administration of Diplomatic Privileges and Immunities	20
	<u>2/162</u>	Consular Services	(4,074) 5,376
	<u>1/402</u>	Pacific Security Fund	2,389
	<u>2/162</u>	Policy Advice and Representation - International Institutions	(2,624) <u>(5,074)</u>
	<u>2/162</u>	Policy Advice and Representation - Other Countries	12,571 8,071
	<u>1/402</u>	Promotional Activities - Other Countries	(40)
	<u>1/402</u>	Services for Other New Zealand Agencies Overseas	431
	403	Non-Departmental Other Expenses	
	<u>1/403</u>	Subscriptions to International Organisations	3,000
Forestry	416	Multi-Category	
	<u>1/416</u>	Growth and Development of the Forestry Sector	(70,955)
Health	426	Departmental Output Expenses	
	<u>1/426</u>	Health Sector Information Systems	3,268
	<u>2/170</u>	Managing the Purchase of Services	10,236 14,986
	<u>2/170</u>	Payment Services	<u>(1,000)</u>
	<u>1/426</u>	Regulatory and Enforcement Services	1,362
	<u>2/170</u>	Sector Planning and Performance	20,525 19,025
	426	Non-Departmental Output Expenses	
	<u>1/426</u>	Auckland Health Projects Integrated Investment Plan	1,340

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>2/171</u>	Health and Disability Support Services - Auckland DHB	<u>30,66733,995</u>
	<u>2/171</u>	Health and Disability Support Services - Bay of Plenty DHB	<u>20,10822,072</u>
	<u>2/171</u>	Health and Disability Support Services - Canterbury DHB	<u>60,06963,862</u>
	<u>2/171</u>	Health and Disability Support Services - Capital and Coast DHB	<u>15,28217,276</u>
	<u>2/171</u>	Health and Disability Support Services - Counties-Manukau DHB	<u>30,26834,119</u>
	<u>2/171</u>	Health and Disability Support Services - Hawkes Bay DHB	<u>13,84215,186</u>
	<u>2/171</u>	Health and Disability Support Services - Hutt DHB	<u>8,3539,392</u>
	<u>2/171</u>	Health and Disability Support Services - Lakes DHB	<u>10,07910,955</u>
	<u>2/171</u>	Health and Disability Support Services - MidCentral DHB	<u>14,87416,276</u>
	<u>2/171</u>	Health and Disability Support Services - Nelson-Marlborough DHB	<u>13,75014,938</u>
	<u>2/171</u>	Health and Disability Support Services - Northland DHB	<u>13,29114,915</u>
	<u>2/171</u>	Health and Disability Support Services - South Canterbury DHB	<u>5,3485,839</u>
	<u>2/171</u>	Health and Disability Support Services - Southern DHB	<u>24,66127,024</u>
	<u>2/172</u>	Health and Disability Support Services - Tairāwhiti DHB	<u>3,3343,778</u>
	<u>2/172</u>	Health and Disability Support Services - Taranaki DHB	<u>9,09610,008</u>
	<u>2/172</u>	Health and Disability Support Services - Waikato DHB	<u>31,03634,179</u>
	<u>2/172</u>	Health and Disability Support Services - Wairarapa DHB	<u>4,1714,555</u>
	<u>2/172</u>	Health and Disability Support Services - Waitemata DHB	<u>30,39034,378</u>
	<u>2/172</u>	Health and Disability Support Services - West Coast DHB	<u>3,1913,493</u>
	<u>2/172</u>	Health and Disability Support Services - Whanganui DHB	<u>6,6647,234</u>
	<u>1/428</u>	Health Sector Projects Operating Expenses	11,385
	<u>1/428</u>	Health Services Funding	(12,181)

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/428</u>	Health Workforce Training and Development	4,050
	<u>1/428</u>	Monitoring and Protecting Health and Disability Consumer Interests	(5,200)
	<u>1/428</u>	National Child Health Services	(5,648)
	<u>2/173</u>	National Disability Support Services	<u>254,594</u>
			<u>279,994</u>
	<u>2/173</u>	National Emergency Services	(1,114) <u>11,267</u>
	<u>2/173</u>	National Health Information Systems	1,000 <u>5,000</u>
	<u>1/428</u>	National Māori Health Services	12,500
	<u>2/173</u>	<u>National Maternity Services</u>	<u>5,480</u>
	<u>1/428</u>	National Mental Health Services	18,621
	<u>2/173</u>	National Personal Health Services	<u>17,708</u> <u>65,843</u>
	<u>1/428</u>	National Planned Care Services	5,664
	<u>2/173</u>	Primary Health Care Strategy	(5,000) <u>29,000</u>
	<u>1/429</u>	Problem Gambling Services	381
	<u>2/173</u>	Public Health Service Purchasing	<u>237,238</u>
			<u>733,088</u>
	<u>1/429</u>	Supporting Equitable Pay	(413,636)
	<u>1/429</u>	Supporting Safe Working Conditions for Nurses	9,586
	429	Non-Departmental Other Expenses	
	<u>1/429</u>	International Health Organisations	70
	<u>1/429</u>	Legal Expenses	1,650
	<u>2/174</u>	Provider Development	(6,269)
			<u>(7,269)</u>
	429	Non-Departmental Capital Expenditure	
	<u>1/429</u>	Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(1,152,634)
	<u>1/429</u>	Equity Support for DHB deficits	295,789
	<u>1/429</u>	Health Sector Projects	157,143
	<u>1/429</u>	Residential Care Loans - Payments	5,000
	430	Multi-Category	
	<u>1/430</u>	Policy Advice and Ministerial Servicing	10,709
Housing and Urban Development	466	Departmental Output Expenses	
	<u>1/466</u>	Community Housing Regulatory Authority	829

Proposed amendments to
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/466</u>	Consenting in Special Housing Areas	(3,000)
	<u>1/466</u>	Establishment of Kāinga-Ora - Homes and Communities	3,100
	<u>1/466</u>	Facilitating the Redevelopment of Surplus Crown Land	20
	<u>1/466</u>	KiwiBuild Unit	(10,749)
	<u>1/466</u>	Management of Housing Places, Providers and Services	4,974
	466	Non-Departmental Output Expenses	
	<u>1/466</u>	He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	7,000
	<u>1/466</u>	He Taupua - Increasing Māori Housing Provider Capability	1,000
	<u>1/467</u>	Housing New Zealand Corporation Support Services	(7,000)
	<u>1/467</u>	Kāinga Ora - Homes and Communities	21,080
	<u>1/467</u>	KiwiBuild Operations	8,446
	<u>1/467</u>	Local Innovations and Partnerships	500
	<u>1/467</u>	Support Services to increase home ownership	1,500
	467	Benefits or Related Expenses	
	<u>1/467</u>	First Home Grants	54,646
	<u>1/467</u>	KiwiSaver HomeStart Grant	(70,746)
	467	Non-Departmental Other Expenses	
	<u>1/467</u>	Land for Housing - Deferred Settlements	16,980
	<u>1/467</u>	Social Housing Provider Development	2,634
	468	Multi-Category	
	<u>1/468</u>	Policy Advice and Related Outputs	9,594
	<u>2/193</u>	Public Housing	796496
	<u>2/194</u>	Transitional Housing	59,56341,163
Internal Affairs	506	Departmental Output Expenses	
	<u>1/506</u>	Administration of Grants	492
	<u>1/506</u>	Local Government Services	(21)
	506	Non-Departmental Output Expenses	
	<u>1/506</u>	Classification of Films, Videos and Publications	674

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	506	Benefits or Related Expenses	
	<u>1/506</u>	Rates Rebate Scheme	(1,500)
	507	Non-Departmental Other Expenses	
	<u>1/507</u>	Chatham Islands Wharves - Operational Costs	(300)
	<u>1/507</u>	Crown-owned Assets at Lake Taupō - Maintenance Costs	275
	<u>1/507</u>	Depreciation on Official Residences	(75)
	<u>1/507</u>	Ethnic Communities Grants	3,856
	<u>2/208</u>	Miscellaneous Grants - Internal Affairs	<u>6,2147,968</u>
	<u>1/507</u>	Public Inquiries	758
	<u>2/208</u>	<u>Support to the Racing Industry - Grants and Subsidies</u>	<u>41,000</u>
	<u>1/508</u>	Transfer of Crown Assets at Taupō Landing Recreation Reserve	484
	508	Non-Departmental Capital Expenditure	
	<u>1/508</u>	Capital Injection to the Office of Film and Literature Classification	600
	<u>1/508</u>	Capital Investments - Chatham Islands Wharves	250
	<u>1/508</u>	Capital Investments - Lake Taupō	88
	<u>1/508</u>	Capital Investments - Official Residences	236
	508	Multi-Category	
	<u>1/508</u>	Civic Information Services	(109)
	<u>1/509</u>	Community Funding Schemes	5,782
	<u>1/509</u>	Community Information and Advisory Services	(1,179)
	<u>2/211</u>	Government Digital Services	(3,020) (460)
	<u>1/510</u>	Ministerial Support Services	(524)
	<u>1/511</u>	Policy Advice	6,329
	<u>2/213</u>	Regulatory Services	<u>1,2312,731</u>
	<u>1/511</u>	Services Supporting the Executive	3,838
	<u>2/213</u>	Support for Statutory and Other Bodies	<u>7,0837,748</u>
Justice	560	Departmental Output Expenses	
	<u>1/560</u>	Administration of Legal Services	(1,192)

Proposed amendments to			
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/560</u>	Establishing the Criminal Cases Review Commission	911
	<u>1/560</u>	Justice and Emergency Agencies Property and Shared Services	3,716
	<u>1/560</u>	Public Defence Service	4,072
	<u>1/560</u>	Public Provision of Referendum-Related Information	3,960
	<u>1/560</u>	Reducing Family Violence and Sexual Violence	2,619
	<u>1/560</u>	Sector Leadership and Support	3,516
	560	Non-Departmental Output Expenses	
	<u>1/560</u>	Crime Prevention and Community Safety Programmes	(750)
	<u>1/560</u>	Electoral Services	29,235
	<u>1/561</u>	Inspector-General of Intelligence and Security	45
	<u>1/561</u>	Legal Aid	10,096
	<u>1/561</u>	Services from the Criminal Cases Review Commission	801
	<u>1/561</u>	Services from the Human Rights Commission	3,370
	<u>1/561</u>	Services from the Independent Police Conduct Authority	500
	<u>1/561</u>	Services from the Privacy Commissioner	738
	<u>1/561</u>	Support and Assistance provided by Victim Support to Victims of Crime	1,271
	561	Non-Departmental Other Expenses	
	<u>1/561</u>	Victims' Services	4,217
	562	Non-Departmental Capital Expenditure	
	<u>1/562</u>	Capital Expenditure Criminal Cases Review Commission	1,689
	562	Multi-Category	
	<u>1/562</u>	Justice Policy Advice and Related Services	(9)
	<u>1/562</u>	Māori Crown Relations	(976)
Labour Market	588	Departmental Output Expenses	
	<u>1/588</u>	ACC - Regulatory Services	(18)

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/588</u>	Employment - Employment Sector Analysis and Facilitation	1,157
	<u>1/588</u>	Immigration - Regulation of Immigration Advisers	26
	<u>1/588</u>	Workplace Relations and Safety - Employment Relations Services	2,050
	588	Non-Departmental Output Expenses	
	<u>1/588</u>	ACC - Rehabilitation Entitlements and Services	5,114
	<u>2/229</u>	Workplace Relations and Safety - Workplace Health and Safety	<u>3541,608</u>
	589	Non-Departmental Other Expenses	
	<u>1/589</u>	Crown Debt Write Offs	100
	<u>1/589</u>	Employment - He Poutama Rangatahi	16,529
	<u>1/589</u>	Employment - He Poutama Rangatahi/ Youth Employment Pathways	(11,181)
	<u>1/589</u>	Workplace Relations and Safety - Concession Expense for Loans to WorkSafe New Zealand	788
	<u>1/590</u>	Workplace Relations and Safety - International Labour Organisation	250
	<u>1/590</u>	Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	159
	590	Non-Departmental Capital Expenditure	
	<u>1/590</u>	Workplace Relations and Safety - Capital for WorkSafe New Zealand	1,185
	590	Multi-Category	
	<u>1/590</u>	Immigration Services	52,212
	<u>1/590</u>	Policy Advice and Related Outputs	1,534
Lands	612	Non-Departmental Output Expenses	
	<u>1/612</u>	Forestry Plantation Activity	500
	612	Non-Departmental Other Expenses	
	<u>2/236</u>	Bad and Doubtful Debts	<u>7001,800</u>
	<u>2/236</u>	Depreciation	<u>1,466366</u>
	<u>1/612</u>	Impairment of Intangible Assets	7,500

Proposed amendments to			
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	<u>1/612</u>	Impairment of Land for Treaty Settlements	45
	<u>1/612</u>	Land Liabilities	200
	<u>1/612</u>	Loss on sale of Landbank properties	525
	<u>1/613</u>	Rates on Crown Land	500
	613	Non-Departmental Capital Expenditure	
	<u>1/613</u>	Crown Acquisitions - Huntly East	1,000
	613	Multi-Category	
	<u>1/613</u>	Canterbury Earthquake Recovery Land Ownership and Management	71,465
	<u>1/614</u>	Crown Land	1,095
	<u>1/615</u>	Location Based Information	3,460
	<u>1/615</u>	Managing the Overseas Investment Regime	(12,979)
	<u>1/616</u>	Policy Advice and Related Services	1,500
	<u>1/616</u>	Property Rights	8,000
	<u>1/616</u>	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	3,454
Māori Development	640	Departmental Output Expenses	
	<u>1/640</u>	Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	33
	<u>1/640</u>	Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	11,166
	<u>1/640</u>	Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	(161)
	640	Non-Departmental Output Expenses	
	<u>1/640</u>	Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	(88)
	<u>2/246</u>	<u>Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)</u>	<u>500</u>
	<u>2/246</u>	Tahua Whanaketanga Māori (Māori Development Fund)	<u>9,105,12,098</u>
	<u>1/640</u>	Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing)	2,961
	<u>2/247</u>	Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	<u>12,667,33,181</u>

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/641</u>	Whakarauora Reo mō te Motu (National Māori Language Revitalisation)	1,000
	641	Benefits or Related Expenses	
	<u>1/641</u>	Takoha Rangatiratanga (Rangatiratanga Grants)	(25)
	641	Non-Departmental Other Expenses	
	<u>1/641</u>	Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	(1,000)
	<u>1/641</u>	Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity)	20,800
	641	Multi-Category	
	<u>1/641</u>	Hauora me te Oranga Māori (Māori Health and Wellbeing)	(176)
	<u>1/642</u>	Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	(16)
	<u>1/642</u>	Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)	1,836
	<u>1/642</u>	Whanaketanga Ōhanga Māori (Māori Economic Development)	(5,703)
Office of the Clerk	660 <u>1/660</u>	Departmental Output Expenses Secretariat Services for the House of Representatives	389
Official Development Assistance	666 <u>2/254</u>	Departmental Output Expenses Management of New Zealand's International Development Cooperation	(942)(1,942)
Ombudsmen	674 <u>1/674</u>	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	58
Oranga Tamariki	680 <u>1/680</u> <u>1/680</u>	Departmental Output Expenses Adoption Services Crown Response to the Royal Commission of Inquiry into Historical	840 248

Proposed amendments to			
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill			
Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Abuse in State Care and in the Care of Faith-Based Institutions	
	<u>1/680</u>	Data, Analytics and Evidence Services	(1,506)
	<u>1/680</u>	Ministerial Services	288
	<u>1/680</u>	Policy Advice	2,511
	684	Multi-Category	
	<u>2/261</u>	Investing in Children and Young People	(3,734) <u>(3,302)</u>
Parliamentary Service	710	Departmental Output Expenses	
	<u>1/710</u>	Support Services to the Speaker	(75)
	710	Departmental Other Expenses	
	<u>1/710</u>	Onerous Lease and Asset Write-offs	30,819
	710	Non-Departmental Other Expenses	
	<u>1/710</u>	Depreciation Expense on Parliamentary Complex	5,000
	711	Multi-Category	
	<u>1/711</u>	Operations, Information and Advisory Services	1,915
Police	734	Departmental Output Expenses	
	<u>2/266</u>	Case Resolution and Support to Judicial Process	8,719 <u>26,011</u>
	<u>2/266</u>	General Crime Prevention Services	30,859 <u>33,355</u>
	<u>1/734</u>	Investigations	(8,005)
	<u>2/266</u>	Police Primary Response Management	(29,005) <u>50,985</u>
	<u>1/734</u>	Road Safety Programme	46,056
	<u>2/266</u>	Specific Crime Prevention Services and Maintenance of Public Order	2,440 <u>27,694</u>
	735	Multi-Category	
	<u>1/735</u>	Policy Advice and Ministerial Services	2,491
Prime Minister and Cabinet	750	Departmental Output Expenses	
	<u>1/750</u>	Canterbury Earthquake Recovery	(1,910)
	<u>1/750</u>	Cyber Security	(1,300)
	<u>1/750</u>	Support for Inquiry into EQC	650

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	750	Non-Departmental Other Expenses	
	<u>1/750</u>	Contributions to Local Authorities Following an Emergency Event	1,036
	<u>2/274</u>	<u>COVID-19: Civil Defence Emergency Management Group Welfare Costs</u>	<u>25,000</u>
	<u>1/750</u>	Disposal of Earthquake Demolition Materials	4,000
	<u>1/750</u>	Emergency Management Preparedness Grants	406
	<u>1/751</u>	Inquiry into EQC	173
	<u>1/751</u>	Maintaining Water Supply in Periods of Drought	10,000
	<u>1/751</u>	Restoration of Kaikōura District Three Waters Network	1,738
	751	Multi-Category	
	<u>2/276</u>	Emergency Management	1,162 12,781
	<u>1/752</u>	Government House Buildings and Assets	250
	<u>1/752</u>	Policy Advice and Support Services	3,774
	<u>1/753</u>	Tsunami Monitoring and Detection Network	4,649
Revenue	774	Departmental Output Expenses	
	<u>1/774</u>	Policy Advice	635
	774	Benefits or Related Expenses	
	<u>1/774</u>	KiwiSaver: Tax Credit	6,000
	<u>1/775</u>	Paid Parental Leave Payments	30,000
	<u>1/775</u>	Research, Science and Innovation: R&D Tax Incentive	67,000
	775	Non-Departmental Other Expenses	
	<u>1/775</u>	Impairment of Debt and Debt Write-Offs	590,000
	<u>1/775</u>	Impairment of Debt Relating to Child Support	5,000
	<u>1/775</u>	Initial Fair Value Write-Down Relating to Student Loans	(66,000)
	<u>2/288</u>	<u>Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19</u>	<u>3,444,000</u>

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	803	Non-Departmental Output Expenses	
	<u>1/803</u>	Community Participation Services	2,734
	804	Benefits or Related Expenses	
	<u>2/300</u>	Accommodation Assistance	215,279 212,781
	<u>2/300</u>	Childcare Assistance	(5,118) (13,851)
	<u>2/300</u>	<u>COVID-19 Income Relief Assistance</u>	113,137
	<u>2/301</u>	Disability Assistance	12,53712,450
	<u>2/301</u>	Hardship Assistance	123,917 123,660
	<u>2/301</u>	Jobseeker Support and Emergency Benefit	557,209 501,703
	<u>2/301</u>	New Zealand Superannuation	54,03334,188
	<u>2/301</u>	<u>NZ Beneficiaries Stranded Overseas</u>	28,380
	<u>2/301</u>	Orphan's/Unsupported Child's Benefit	5,2565,156
	<u>2/301</u>	Sole Parent Support	101,859 95,738
	<u>1/804</u>	Special Circumstance Assistance	981
	<u>1/805</u>	Student Allowances	22,718
	<u>2/302</u>	Supported Living Payment	77,15476,465
	<u>1/805</u>	Transitional Assistance	(498)
	<u>2/302</u>	Veterans' Pension	1,4421,361
	<u>2/302</u>	Winter Energy Payment	244,706 232,977
	<u>1/805</u>	Work Assistance	(8)
	<u>2/303</u>	Youth Payment and Young Parent Payment	1,9431,910
	805	Non-Departmental Other Expenses	
	<u>2/303</u>	Business Support Subsidy Covid-19	12,000,000 15,200,000
	<u>2/303</u>	<u>COVID-19 Leave Support Scheme</u>	97,000
	<u>1/805</u>	Debt Write-downs	459
	<u>1/805</u>	Emergency Housing Support Package	1,300
	<u>2/303</u>	Essential Workers Leave Support Scheme	119,500 34,500
	<u>2/303</u>	Financial Assistance to Support Worker Self-Isolation	107,000 95,000
	<u>1/806</u>	Housing Support Package	(5,006)

Proposed amendments to
Schedule 1 Appropriation (2019/20 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/806</u>	Out of School Care and Recreation Programmes	6,760
	<u>1/806</u>	Reimbursement of Income Related Rent Overpayments	640
	806	Non-Departmental Capital Expenditure	
	<u>1/806</u>	Recoverable Assistance	68,505
	<u>2/304</u>	Student Loans	<u>32,793</u>
			<u>119,032</u>
	806	Multi-Category	
	<u>2/304</u>	Community Support Services	<u>26,18030,240</u>
	<u>2/305</u>	Housing Support Assistances	<u>5,1465,352</u>
	<u>2/305</u>	Improved Employment and Social Outcomes Support	<u>22,00839,580</u>
	<u>1/808</u>	Partnering for Youth Development	2,015
Sport and Recreation	852	Departmental Output Expenses	
	<u>1/852</u>	Purchase Advice and Monitoring of Sport and Recreation Crown Entities	75
		Non-Departmental Output Expenses	
	<u>2/326</u>	Sport and Recreation Programmes	<u>4,600</u>
State Services	858	Departmental Output Expenses	
	<u>1/858</u>	Designing and Implementing Social Investment	435
	<u>1/858</u>	Place-based Initiatives - National Support	122
	858	Non-Departmental Other Expenses	
	<u>1/858</u>	Settlement of Legal Liabilities	(7)
	858	Multi-Category	
	<u>1/858</u>	Policy Advice and Leadership of the Public Sector	3,341
Statistics	870	Multi-Category	
	<u>1/870</u>	Official Statistics	1,058

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4	
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Tertiary Education	878 <u>1/878</u>	Departmental Output Expenses Establishing a Single National Vocational Education Institution	6,000	
	878 <u>2/330</u>	Non-Departmental Output Expenses Access to Tertiary Education	3,93531,265	
	<u>2/330</u>	Administration of and Support for the Tertiary Education and Careers Systems	9,0809,110	
	<u>1/878</u>	Centres of Research Excellence Establishment of a Single National Vocational Education Institution	(24,900) 11,100	
	<u>1/878</u>	International Education Programmes	1,217	
	<u>1/878</u>	Tertiary Education Research and Research-Based Teaching	12,250	
	<u>2/330</u>	Tertiary Sector / Industry Collaboration Projects	4,9009,000	
	879 <u>1/879</u>	Benefits or Related Expenses Tertiary Scholarships and Awards	150	
	879 <u>1/879</u>	Non-Departmental Capital Expenditure Support for a Single National Vocational Education Institution	10,000	
	<u>1/879</u>	Support for Lincoln University	(60,000)	
	<u>1/879</u>	Support for Tai Poutini Polytechnic	7,250	
	<u>1/879</u>	Support for Whitireia New Zealand	5,000	
	879 <u>1/879</u>	Multi-Category Stewardship of the Tertiary Education System	1,879	
	<u>2/332</u>	Tertiary Tuition and Training	(16,810) <u>1,163,990</u>	
	Transport	896 <u>1/896</u>	Departmental Output Expenses Milford Sound / Piopiotahi Aerodrome Operation and Administration	163
		896 <u>1/896</u>	Non-Departmental Output Expenses Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	350

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>1/896</u>	Enhanced Road Maintenance - State Highways	1,500
	<u>1/896</u>	Health and Safety at Work Activities - Maritime	47
	<u>1/897</u>	Rail - Maintaining an Electric Locomotive Fleet	(4,600)
	897	Non-Departmental Other Expenses	
	<u>1/897</u>	Auckland City Rail Link - Operating	150
	<u>1/897</u>	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	3,620
	<u>1/897</u>	Membership of International Organisations	120
	<u>1/898</u>	SuperGold Card - public transport concessions for cardholders	993
	<u>1/898</u>	Urban Cycleways - Local Routes	4,295
	<u>1/898</u>	Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
	898	Non-Departmental Capital Expenditure	
	<u>1/898</u>	Auckland City Rail Link	(193,306)
	<u>1/898</u>	Aviation Security Service Loans	(18,000)
	<u>1/898</u>	Capital Investment Package - Roads, Walking and Cycling	34,460
	<u>1/898</u>	Rail - KiwiRail Equity Injection	(2,000)
	<u>1/898</u>	Rail - KiwiRail Holdings Limited	8,040
	<u>1/898</u>	Rail - Wellington Metro Rail Network Upgrade	(595)
	<u>1/898</u>	Regional State Highways	(3,066)
	<u>1/899</u>	Urban Cycleways - Crown Assets	2,828
	<u>1/899</u>	Waka Kotahi NZ Transport Agency Capital Contribution for Palmerston North Premises	4,800
	899	Multi-Category	
	<u>2/344</u>	Policy Advice and Related Outputs	11,468 11,768
	<u>1/899</u>	Policy Advice and Related Outputs - Civil Aviation	700
	<u>1/900</u>	Reinstatement of the South Island Transport Corridors	18,700

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	<u>2/346</u>	Tuwhenua Provincial Growth Fund - Transport Projects	206,710 <u>188,710</u>
Treaty Negotiations	938	Departmental Output Expenses	
	<u>1/938</u>	Treaty Negotiations and Marine and Coastal Area Customary Interests	16,507
	938	Non-Departmental Other Expenses	
	<u>1/938</u>	Claimant Funding	5,000
	<u>1/938</u>	Contribution to Parihaka community engagement with the Crown support package	78
	<u>1/938</u>	Contribution toward Determining Customary Interests in the Marine and Coastal Area	(7,901)
	<u>1/938</u>	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	8,680
	<u>1/938</u>	Specific Redress Arrangements	15,000
	939	Multi-Category	
	<u>1/939</u>	Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	(14,381)
Women	952	Multi-Category	
	<u>2/362</u>	Policy Advice and Related Services	260,510 <u>260,510</u>

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page-Volume and page-reference in Supplementary Estimates (B-7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	6	Non-Departmental Output Expenses			
	<u>1/6</u>	New Zealand Agricultural Greenhouse Gas Research	Period from 1 October 2019 to 30 June 2024 (inclusive)	23,050	
	6	Non-Departmental Other Expenses			
	<u>1/6</u>	Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(439)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/7</u>	Primary Growth Partnership	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see section 7(11) of this Act)	(88,022)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page_Volume and page_reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>1/7</u>	Sustainable Food and Fibre Futures	Period from 1 October 2019 to 30 June 2024 (inclusive)	255,491	
Arts, Culture and Heritage	40	Non-Departmental Other Expenses			
	<u>1/40</u>	Earthquake-prone Heritage Buildings	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017
	<u>2/19</u>	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	60,000 85,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/40</u>	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2019 to 30 June 2023 (inclusive)	19,064	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	4+	Multi-Category			
	<u>2/20</u>	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to	(2,872) 11,128	In reduction of addition to the authority provided by section 7 of the

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			30 June 2024 (inclusive)		Appropriation (2019/20 Estimates) Act 2019
Building and Construction	80	Non-Departmental Capital Expenditure			
	<u>1/80</u>	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	Period from 1 March 2020 to 30 June 2024 (inclusive)	10,000	
Business, Science and Innovation	109	Non-Departmental Output Expenses			
	<u>1/110</u>	Energy and Resources: Management of IEA Oil Stocks 2020-2024	Period from 1 April 2020 to 30 June 2024 (inclusive)	113,000	
	<u>1/111</u>	Research and Development Growth Grants	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(45,690)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/111</u>	Research, Science and Innovation: Antarctica Science Platform	Balance of period from 1 July 2019 to	(36,549)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page-Volume and page reference in Supplementary Estimates (B-7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>1/111</u>	Research, Science and Innovation: National Science Challenges	30 June 2024 (inclusive) (but see section 7(12) of this Act)	(29,700)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	<u>1/112</u>	Transitional provision of mail services by New Zealand Post	Period from 1 April 2020 to 30 June 2024 (inclusive)	130,000	
	<u>1/112</u>	Non-Departmental Other Expenses Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see section 7(13) of this Act)	(52,321)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/112</u>	Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	146,500	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>1/113</u>	Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2019 to 30 June 2022 (inclusive)	52,321	varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	<u>113</u>	Non-Departmental Capital Expenditure			
	<u>1/113</u>	Infrastructure: Broadband Investment	Balance of period from 1 April 2018 to 30 June 2021 (inclusive)	10,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018
Conservation	<u>203</u>	Non-Departmental Output Expenses			
	<u>1/203</u>	Predator Free New Zealand	Balance of period from 1 November 2016 to 30 June 2020 (inclusive)	19,500	In addition to the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Finance		Non-Departmental Capital Expenditure			
	358				
	<u>2/151</u>	<u>COVID-19: Capital Injections to New Zealand Post Limited</u>	<u>Period from 6 May 2020 to 30 June 2021 (inclusive)</u>	<u>150,000</u>	
	<u>1/358</u>	COVID-19: Loans to Air New Zealand	Period from 23 March 2020 to 30 June 2021 (inclusive)	900,000	
	<u>1/359</u>	Transfer of Anchor Project Assets to Ōiākaru Limited	Balance of period from 1 April 2016 to 30 June 2020 (inclusive)	(50,000)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
	<u>1/359</u>	Venture Capital Fund	Period from 1 May 2020 to 30 April 2024 (inclusive)	259,500	
	360	Multi-Category			
	<u>1/360</u>	Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	20,351	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2 Page Volume and page reference in Supplementary Estimates (B-7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority
Vote					
	<u>1/361</u>	Earthquake Commission - On-Sold Canterbury Properties	Period from 1 September 2019 to 30 June 2022 (inclusive)	300,000	
Foreign Affairs and Trade	404	Non-Departmental Output Expenses			
	<u>1/404</u>	Expo 2020 Dubai	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	620	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
Housing and Urban Development	469	Non-Departmental Output Expenses			
	<u>2/194</u>	COVID-19 Housing Providers Operational Cost	Period from 30 April 2020 to 30 June 2021 (inclusive)	<u>10,000</u>	
	<u>1/469</u>	KiwiBuild Housing	Balance of period from 1 October 2018 to 30 June 2022 (inclusive)	(344,590)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	470	Non-Departmental Other Expenses			
	<u>1/470</u>	Housing Infrastructure Fund - Fair Value Write Down	Balance of period from 1 October 2018 to 30 June 2021 (inclusive)	(160,791)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/470</u>	Write down and write off of Progressive Home Ownership Loans	Period from 1 April 2020 to 30 June 2024 (inclusive)	286,755	
	470	Non-Departmental Capital Expenditure			
	<u>1/470</u>	Housing Infrastructure Fund Loans	Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	(518,464)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/470</u>	Kāinga Ora - Homes and Communities Standby Credit Facility	Period from 1 May 2020 to 30 June 2024 (inclusive)	1,000,000	
	<u>1/471</u>	Progressive Home Ownership Fund	Period from 1 February 2020 to 30 June 2024 (inclusive)	400,000	

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>1/471</u>	Vacant or Underutilised Crown Land Programme	Balance of period from 1 October 2018 to 30 June 2022 (inclusive) (but see section 7(14) of this Act)	(55,354)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
Internal Affairs	513	Departmental Output Expenses			
	<u>1/513</u>	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	(8,790)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	513	Non-Departmental Other Expenses			
	<u>1/513</u>	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	Period from 14 October 2019 to 30 June 2023 (inclusive)	8,790	

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2 Page-Volume and page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority
Vote					
Office of the Clerk	660	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2017 to 30 June 2020 (inclusive)	460	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/660</u>				
Official Development Assistance	666	Non-Departmental Other Expenses International Development Cooperation	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	48,360	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/666</u>				
Pacific Peoples	694	Multi-Category Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	333	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	<u>1/694</u>				
Parliamentary Service	744	Non-Departmental Other Expenses Party and Member Support - Labour	Balance of the period starting on the day	6	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently
	<u>1/712</u>				

Proposed amendments to

Schedule 2

Appropriation (2019/20 Supplementary Estimates) Bill

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page_Volume and page_reference in Supplementary Estimates (B-7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			after polling day for the 2017 general election and ending at the close of polling day for the next general election		varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/712</u>	Party and Member Support - National	Balance of the period starting on the day after polling day for the 2017 general election and ending at the close of polling day for the next general election	12	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>713</u>	Non-Departmental Capital Expenditure			
	<u>1/713</u>	Crown Asset Management	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	6,204	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	<u>1/713</u>	Future Accommodation Strategy	Period from 16 December 2019 to	4,232	

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2 Page Volume and page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority
Vote					
Pike River Re-entry	726 <u>1/726</u>	Departmental Output Expenses Pike River Recovery	30 June 2024 (inclusive) Balance of period from 31 January 2018 to 30 June 2021 (inclusive)	15,405	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
Revenue	776 <u>1/776</u>	Departmental Other Expenses Transformation	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(46,946)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
Social Development	808 <u>1/808</u>	Departmental Output Expenses Administering Support for the Mental Health and Employment Social Bond Pilot	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)	(240)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>1/808</u>	Claims Resolution	Balance of period from 1 April 2017 to 30 June 2021 (inclusive)	(11,452)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017
	<u>1/809</u>	Historic Claims	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(64,987)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019
	809	Non-Departmental Output Expenses			
	<u>1/809</u>	Mental Health and Employment Social Bond Pilot	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)	(2,916)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017
	874	Departmental Output Expenses			
Statistics	<u>1/871</u>	2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	199,500	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B-7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	904	Non-Departmental Output Expenses			
	<u>1/901</u>	Protection of Transport Sector Agency Core Functions	Period from 1 April 2020 to 30 June 2022 (inclusive)	236,600	
	<u>2/347</u>	Protection of Waka Kotahi NZ Transport Agency's Core Regulatory Functions	Period from 11 May 2020 to 30 June 2022 (inclusive)	<u>60,000</u>	
	904	Non-Departmental Other Expenses			
	<u>1/901</u>	Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	Period from 1 August 2019 to 30 June 2022 (inclusive)	11,750	
	<u>2/348</u>	Maintaining Airfreight Capacity	Period from 24 March 2020 to 30 June 2021 (inclusive)	330,000 <u>328,500</u>	
	<u>2/348</u>	Maintaining Essential Transport Connectivity	Period from 11 May 2020 to 30 June 2022 (inclusive)	<u>35,300</u>	

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page-Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	<u>2/348</u>	<u>Meeting fees, charges and levies on behalf of airlines</u>	<u>Period from 24 April 2020 to 30 June 2021 (inclusive)</u>	<u>74,000</u>	
	902	Non-Departmental Capital Expenditure			
	<u>2/348</u>	<u>COVID-19 - NLTF Borrowing Facility</u>	<u>Period from 11 May 2020 to 30 June 2022 (inclusive)</u>	<u>425,000</u>	
	<u>1/902</u>	<u>Joint Venture Airports - Crown Contribution</u>	<u>Balance of period from 1 July 2018 to 30 June 2023 (inclusive)</u>	<u>7,420</u>	<u>In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019</u>
	<u>2/349</u>	<u>Loans to Essential Transport Operators</u>	<u>Period from 11 May 2020 to 30 June 2022 (inclusive)</u>	<u>15,000</u>	
	<u>1/902</u>	<u>Rail - New Zealand Railways Corporation Equity Injection</u>	<u>Period from 1 April 2020 to 30 June 2024 (inclusive)</u>	<u>45,000</u>	
	<u>1/902</u>	<u>Waka Kotahi NZ Transport Agency Regulatory Loans</u>	<u>Period from 1 March 2020 to 30 June 2024 (inclusive)</u>	<u>35,500</u>	

**Proposed amendments to
Appropriation (2019/20 Supplementary Estimates) Bill**

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Volume and page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Treaty Negotiations	939 <u>1/939</u>	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2020 - 2024	Period from 30 June 2020 to 30 June 2024 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as revoked by section 7(15) of this Act

Schedule 3 Capital injections authorised for 2019/20 financial year

Column 1	Column 2	Column 3
Department or Office of Parliament	Page-Volume and page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	<u>1/42/65</u>	<u>106,419,107,058</u>
Conservation, Department of	<u>1/203</u>	11,242
<u>Controller and Auditor-General</u>	<u>2/33</u>	<u>15,000</u>
<u>Corrections, Department of</u>	<u>2/95</u>	<u>6,186</u>
Customs Service, New Zealand	<u>2432/111</u>	<u>2,742,32,742</u>
Defence Force, New Zealand	<u>1/267</u>	406,791
Education, Ministry of	<u>1/293</u>	(62,685)
Environment, Ministry for the	<u>1/331</u>	(1,100)
Housing and Urban Development, Ministry of	<u>1/471</u>	490
Internal Affairs, Department of	<u>1/514</u>	3,168
Justice, Ministry of	<u>1/563</u>	3,172
Land Information New Zealand	<u>1/617</u>	(7,800)
Oranga Tamariki—Ministry for Children	<u>1/682</u>	(36,346)
Parliamentary Service	<u>1/713</u>	650
Police, New Zealand	<u>1/736</u>	258
Primary Industries, Ministry for	<u>1/8</u>	52,198
<u>Prime Minister and Cabinet, Department of the</u>	<u>2/279</u>	<u>315</u>
Social Development, Ministry of	<u>1/809</u>	62,357
State Services Commission	<u>1/859</u>	475
Statistics New Zealand	<u>1/871</u>	(4,047)
Te Kāhui Whakamana Rua Tekau mā Iwa— Pike River Recovery Agency	<u>1/727</u>	750
Te Puni Kōkiri	<u>1/643</u>	300
Transport, Ministry of	<u>1/903</u>	3,080
Treasury, The	<u>1/362</u>	872