



ANNO TRICESIMO SEXTO

ELIZABETHAE II REGINAE

A.D. 1987

No. 66 of 1987

An Act for the appropriation of money from the Consolidated Account for the year ending on 30 June, 1988, and for other purposes.

[Assented to 29 October 1987]

The Parliament of South Australia enacts as follows:

Short title.

1. This Act may be cited as the "Appropriation Act, 1987".

Commencement.

2. This Act will be deemed to have come into operation on 1 July, 1987.

Interpretation.

3. In this Act—

"Supply Act" means an Act that is known as a Supply Act and that appropriates money from the Consolidated Account in respect of the year ending on 30 June, 1988.

Issue and application of money.

4. (1) The Treasurer may, in accordance with this section on or before 30 June, 1988, issue and apply money from the Consolidated Account for the purposes listed in the first schedule.

(2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under Supply Acts for the purposes listed in the first schedule must not exceed the amounts set out opposite those purposes in that schedule.

(3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July, 1987.

Expenditure from Hospitals Fund.

5. The Treasurer may issue and apply money from the account in the Treasury known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

Appropriation, etc., in addition to other appropriations, etc.

6. Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

Overdraft limit.

7. The overdraft limit for the purposes of section 16 (3) of the Public Finance and Audit Act, 1987, is twenty million dollars.

SCHEDULES

FIRST SCHEDULE

Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June, 1988

Purposes of Appropriation	Estimated Payments
	\$
Legislative Council	982 000
House of Assembly	1 901 000
Parliamentary Public Accounts Committee	201 000
Parliamentary Standing Committee on Public Works	80 000
Joint Parliamentary Service	5 485 000
State Governor's Establishment	657 000
Premier and Cabinet	6 390 000
Office of the Government Management Board	2 139 000
Premier, Miscellaneous	85 000
Treasury	510 899 000
Treasurer, Miscellaneous	84 358 000
Arts	32 888 000
Environment and Planning	29 811 000
Deputy Premier and Minister for Environment and Planning, Miscellaneous	971 000
Auditor-General's	3 656 000
Police	158 191 000
Minister of Emergency Services, Miscellaneous	9 927 000
Engineering and Water Supply	158 961 000
Minister of Water Resources, Miscellaneous	162 000
Attorney-General's	14 680 000
Court Services	27 332 000
Electoral	1 297 000
Attorney-General, Miscellaneous	9 721 000
Public and Consumer Affairs	21 037 000
Corporate Affairs Commission	4 993 000
Lands	34 927 000
Minister of Lands, Minister of Forests and Minister of Repatriation, Miscellaneous	295 000
Marine and Harbors	27 542 000
Minister of Marine, Miscellaneous	1 566 000
Minister of Health, Miscellaneous	800 665 000
Community Welfare	123 022 000
State Development and Technology	19 660 000
Minister of State Development and Technology, Miscellaneous	6 876 000
Technical and Further Education	116 688 000
Office of Employment and Training	21 097 000
Minister of Employment and Further Education, Miscellaneous	208 444 000
Transport	34 401 000
Highways	49 493 000
Services and Supply	12 344 000
Minister of Transport, Miscellaneous	117 380 000
Mines and Energy	21 374 000
Education	704 992 000
Minister of Education and Minister of Aboriginal Affairs, Miscellaneous	47 215 000
Children's Services Office	38 030 000
Housing and Construction	218 264 000
Labour	11 617 000
Personnel and Industrial Relations	7 467 000
Correctional Services	44 810 000
Tourism	9 894 000
Minister of Tourism and Minister Assisting the Minister for the Arts, Miscellaneous	3 676 000
Local Government	81 151 000
Agriculture	47 702 000
Minister of Agriculture, Miscellaneous	16 794 000
Fisheries	5 186 000
Recreation and Sport	7 085 000
Works and Services (Payments of a Capital Nature) details of which are set out in the Second Schedule	616 760 000
Total	4 543 221 000

Estimates
1987-88.

SECOND SCHEDULE

Details of proposed Works and Services (Payments of a Capital Nature) during the financial year ending 30 June, 1988

Purpose	Estimated Payments	
	\$	\$
DEPARTMENT OF THE PREMIER AND CABINET		
Provision for Bicentennial Celebrations		6 767 000
TREASURY DEPARTMENT		
Commonwealth funds for Non-Government Schools	4 000 000	
Purchase of Motor Vehicles for Various Government Departments	2 387 000	
		6 387 000
DEPARTMENT FOR THE ARTS		
Capital Purposes generally		1 829 000
DEPARTMENT OF ENVIRONMENT AND PLANNING		
Conservation, Open Space and Recreation Purposes		4 487 000
POLICE DEPARTMENT		
Capital Purposes generally		11 800 000
COUNTRY FIRE SERVICES BOARD		
Capital Purposes generally		1 100 000
ENGINEERING AND WATER SUPPLY DEPARTMENT		
Waterworks, Sewers and Irrigation	63 800 000	
River Murray Works	1 880 000	
River Torrens Works	800 000	
Brukunga Mine	200 000	
		66 680 000
SOUTH-EASTERN DRAINAGE BOARD		
Capital Purposes generally		200 000
ATTORNEY-GENERAL'S DEPARTMENT		
Development of Justice Information System		2 810 000
COURT SERVICES DEPARTMENT		
Development of computer facilities		2 600 000
DEPARTMENT OF LANDS		
Capital Purposes generally		6 065 000
WOODS AND FORESTS DEPARTMENT		
Capital Purposes generally		2 600 000
DEPARTMENT OF MARINE AND HARBORS		
Harbor Facilities and Services	6 300 000	
Small Craft Facilities	450 000	
Lincoln Cove Development	875 000	
		7 625 000
SOUTH AUSTRALIAN HEALTH COMMISSION		
Capital Purposes generally		36 524 000
DEPARTMENT OF STATE DEVELOPMENT AND TECHNOLOGY		
South Australian Centre for Manufacturing	810 000	
Provision of infrastructure support for Whyalla	5 562 000	
		6 372 000
DEPARTMENT OF TECHNICAL AND FURTHER EDUCATION		
Capital Purposes generally		2 500 000
OFFICE OF TERTIARY EDUCATION		
Provision for Nurse Education Program	10 540 000	
Provision of Commonwealth funds for higher education	20 540 000	
		31 080 000
DEPARTMENT OF TRANSPORT		
Capital Purposes generally		1 215 000
HIGHWAYS DEPARTMENT		
Stormwater Drainage	2 600 000	
Transfer of Commonwealth Grants to the Highways Fund	75 400 000	
		78 000 000
DEPARTMENT OF SERVICES AND SUPPLY		
Capital Purposes generally		4 310 000

SECOND SCHEDULE—continued

Details of proposed Works and Services (Payments of a Capital Nature) during the financial year ending 30 June, 1988

Purpose	Estimated Payments	
	\$	\$
STATE TRANSPORT AUTHORITY		
Capital Purposes generally		13 730 000
DEPARTMENT OF MINES AND ENERGY		
Capital Purposes generally	1 700 000	
Roxby Downs Infrastructure	22 000 000	
		23 700 000
EDUCATION DEPARTMENT		
Capital Purposes generally		5 500 000
CHILDREN'S SERVICES OFFICE		
Capital Purposes generally		400 000
DEPARTMENT OF HOUSING AND CONSTRUCTION		
Office of Housing	178 378 000	
Government Employee Housing	1 010 000	
Education Department Buildings	29 387 000	
Technical and Further Education Buildings	12 360 000	
Children's Services Buildings	6 500 000	
Other Government Buildings	48 400 000	
		276 035 000
DEPARTMENT OF TOURISM		
Capital Purposes generally		2 347 000
DEPARTMENT OF LOCAL GOVERNMENT		
Capital Purposes generally		2 488 000
DEPARTMENT OF AGRICULTURE		
Capital Purposes generally		2 970 000
DEPARTMENT OF FISHERIES		
Capital Purposes generally		1 114 000
DEPARTMENT OF RECREATION AND SPORT		
Capital Purposes generally		7 525 000
Total		<u>616 760 000</u>

In the name and on behalf of Her Majesty, I hereby assent to this Bill.

D. B. DUNSTAN, Governor